

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
September 1, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$5,000 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations: \$5,000
10000-1000100000-536200 Contributions to Non-County Agencies

Decrease Committed Fund Balance: \$5,000
10000-1000100000-330135 Community Improvement


Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 5,0000	\$	\$ 5,000	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

**REQUIRES
4/5th's VOTE**

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ A-30
☐ Positions Added
☐ 4/5 Vote
☐ Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-33

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: September 1, 2015

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Attachment A

- | | |
|---|------------|
| 1. San Jacinto Chamber of Commerce
2323 S. San Jacinto Street, San Jacinto, CA 92583 | \$500.00 |
| 2. Riverside County Regional Park and Open Space District
4600 Crestmore Road, Jurupa Valley, CA 92509 | \$2,000.00 |
| 3. NAMI Mt. San Jacinto Inc.
PO Box 716, San Jacinto, CA 92581 | \$2,500.00 |
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BACKGROUND:

Summary (continued)

- 1. San Jacinto Chamber of Commerce - \$500** the funding will be utilized for the San Jacinto State of the City event that will promote the city's progress and future economic development for residents and businesses in the city. In addition, the funding will be used for the Candy Corner event to foster a safe and fun alternative to street trick- or- treating that local families appreciate.
- 2. Riverside County Regional Park and Open Space District - \$2,000** to sponsor the Idyllwild Haunted Ghost Town event and to sponsor recreational activities hosted by the district at Idyllwild Town Hall.
- 3. NAMI Mt. San Jacinto Inc. - \$2,500** to sponsor the NAMI walk which is a fundraiser at Diamond Valley Lake. The funds raised by the walk support the National Alliance of Mental Illness which is dedicated to building better lives for the millions of Americans affected by mental illness.