

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

519



SUBMITTAL DATE:
09/30/15

FROM: Sheriff-Coroner-PA

SUBJECT: Budget Adjustment for the Enhanced Collaborative Model to Combat Human Trafficking 2013 Grant from Bureau of Justice Assistance (BJA), All Districts. [\$124,710 - Federal Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

On October 8, 2013 (3-15) the Board of Supervisors accepted the Enhanced Collaborative Model to Combat Human Trafficking 2013 Grant Award from BJA in the amount of \$500,000. BJA is a division of the Office of Justice Programs (OJP) in the U.S. Department of Justice (DOJ).

(Continued on Page 2)

BR 16-012

Stan Sniff
Sheriff-Coroner-PA
Lee Wagner, Assistant Sheriff

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 124,710	\$ 0	\$ 124,710	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Federal Revenue 100%					Budget Adjustment: Yes
					For Fiscal Year: 15/16

C.E.O. RECOMMENDATION:

APPROVE

BY: 
County Executive Office Signature Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: 
Susana Garcia-Bocanegra

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 10/8/13 3-15 | District: All | Agenda Number:

3-10

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Budget Adjustment for the Enhanced Collaborative Model to Combat Human Trafficking 2013
Grant from Bureau of Justice Assistance (BJA), All Districts. [\$124,710 - Federal Revenue 100%]

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PAGE: Page 2 of 3 (BR 16-012)

BACKGROUND:

Summary

This is a cost reimbursement grant award, therefore the awarded amount is not received in advance.

FY14-15, the Sheriff's Department expended \$375,290 of grant funds for the BJA program. The program provided resources in the County to educate, prevent, intervene, and treat victims of sex trafficking, labor trafficking and exploitation.

For FY15-16, the Sheriff's Department is now requesting a budget adjustment of \$124,710 for the remaining grant funds. The grant performance period was October 1, 2013 to September 30, 2015. A no-cost grant extension has been approved through March 31, 2016.

Remaining grant funds will continue to ensure multi-disciplinary participation with federal, state and local law enforcement agencies, prosecution and non-governmental organizations for the purpose of identifying trafficking victims.

Impact on Citizens and Businesses

The grant mission is to identify, investigate and prosecute human trafficking crimes and improve and expand comprehensive services to all victims of human trafficking through outreach, training and public awareness in Riverside County.

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PAGE: Page 3 of 3 (BR 16-012)

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$ 46,656
10000-2500300000-518100	Budgeted Benefits	20,042
10000-2500300000-523680	Office Equip Non Fixed Assets	8,481
10000-2500300000-523700	Office Supplies	2,500
10000-2500300000-525440	Professional Services	31,841
10000-2500300000-528140	Conference/Registration Fees	<u>15,190</u>
	TOTAL	\$124,710

Increase Estimated Revenues:

10000-2500300000-767080	Federal-BJA Block Grant	\$124,710
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