

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *[Signature]*  
 Susana Garcia-Bocanegra 10/15/15

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

518



**SUBMITTAL DATE:**  
10/08/15

**FROM:** Sheriff-Coroner-PA

**SUBJECT:** Budget Adjustment for the Prison Rape Elimination Act (PREA) 2013 Grant from the Bureau of Justice Assistance (BJA), All Districts. Total Cost \$136,470 [\$68,235 – Federal Revenue 50% and \$68,235 – Department Budget 50%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor–Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:**

**Summary**

On November 26, 2013 (3-42), the Board of Supervisors accepted the PREA 2013 Grant Award from BJA in the amount of \$228,087. BJA is a division of the Office of Justice Programs (OJP) in the U.S. Department of Justice (DOJ).

(Continued on Page 2)  
BR 16-011

*[Signature]*

Stan Sniff  
 Sheriff-Coroner-PA  
 Jerry Gutierrez, Assistant Sheriff

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 136,470	\$ 0	\$ 136,470	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 68,235	\$ 0	\$ 68,235	\$ 0	
<b>SOURCE OF FUNDS:</b> Federal Revenue 50%, Department Budget 50%				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 15/16	

**C.E.O. RECOMMENDATION:** **APPROVE**

County Executive Office Signature *[Signature]*  
 BY: Elizabeth J. Olson

**MINUTES OF THE BOARD OF SUPERVISORS**

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: 11/26/13 3-42 | District: All | Agenda Number:

3-11

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Budget Adjustment for the Prison Rape Elimination Act (PREA) 2013 Grant from the Bureau  
of Justice Assistance (BJA), All Districts. Total Cost \$136,470 [\$68,235 – Federal Revenue 50% and  
\$68,235 – Department Budget 50%]**

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**BACKGROUND:**

**Summary**

This is a cost reimbursement grant award, therefore the awarded amount is not received in advance.

In FY13-14, the Sheriff's Department expended \$44,621 (not including the in-kind 50% match of \$44,621 from the department's budget, of grant funds for the BJA program. In FY14-15, the Sheriff's Department expended \$115,231 (not including the in-kind 50% match of \$115,231 from the department budget) of grant funds. The program provided resources in the county to establish a zero tolerance culture and the elimination of sexual abuse; improve staff training for its response and investigation of sexual abuse incidents; create inmate education materials to increase sexual abuse awareness and reporting of abuse; and coordination of efforts with jail healthcare providers and community-based victim support services.

For FY15-16, the Sheriff's Department is now requesting a budget adjustment of \$68,235 (not including the in-kind match of \$68,235 from the department budget) for the remaining County grant funds which will complete the remaining grant cost. The grant performance period was October 1, 2013 to September 30, 2015. A no-cost grant extension has been approved through March 31, 2016.

Remaining grant funds will continue the objective of the PREA program to address existing gaps in the prevention, detection and response to sexual abuse in the County correctional facilities.

**Impact on Citizens and Businesses**

The Sheriff's grant project and its recommended on-going commitment to the PREA program will seek to establish a zero tolerance culture, striving toward the elimination of sexual abuse to further ensure a safe environment for our fellow County citizens who are inmates detained or incarcerated in the County correctional facilities.

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**FORM 11:** Budget Adjustment for the Prison Rape Elimination Act (PREA) 2013 Grant from the Bureau of Justice Assistance (BJA), All Districts. Total Cost \$136,470 [\$68,235 – Federal Revenue 50% and \$68,235 – Department Budget 50%]

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**Schedule A**

**Increase Appropriations:**

10000-2500400000-510040	Regular Salaries	\$ 46,798
10000-2500400000-518100	Budgeted Benefits	18,426
10000-2500400000-528900	Air Transportation	1,800
10000-2500400000-528960	Lodging	804
10000-2500400000-528980	Meals	250
10000-2500400000-529080	Rental Vehicles	150
10000-2500400000-529010	Parking Validation	<u>7</u>
	<b>TOTAL</b>	<b>\$ 68,235</b>

**Increase Estimated Revenues:**

10000-2500400000-767220	Federal-Other Operating Grants	\$ 68,235
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