

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Kevin Jeffries

SUBMITTAL DATE:
November 3, 2015

SUBJECT: First District Use of Community Improvement Designation Funds [CIDF]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Community Improvement Designation funds for Riverside County Transportation Department for the paving of residential dirt roads in the 1st District.
2. Approve and direct the Auditor-Controller to make the following budget adjustments:

Decrease Committed Fund Balance:

10000-10000100000-330135 Community Improvement \$220,000

Increase Appropriations:

10000-1000100000-551100 Contribution to other Co Funds \$220,000

Increase Estimated Revenue:

20000-3130500000-790600 Contribution from other Co Funds \$220,000

Increase Appropriations:

20000-3130500000-527780 Special Program Expense \$220,000

Kevin Jeffries
1st District Supervisor

**REQUIRES
4/5th's VOTE**

2015-016

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 220,000	\$ 0	\$ 220,000	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Community Improvement Designation Fund 10000-10000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 15/16	

☐ A-30 ☐ Positions Added
☐ 4/5 Vote ☐ Change Order

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3-2

Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 1st District Use of Community Improvement Designation Funds [CIDF]

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BACKGROUND: Community Improvement Designation Funds will be utilized by the Riverside County Transportation Department to pave residential dirt roads to provide better emergency access in unincorporated areas in the 1st Supervisorial District. The roads to be paved will be determined by the Transportation department.