

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Board of Supervisor District 1

**SUBMITTAL DATE:** November 10, 2015

**SUBJECT:** First District use of Community Improvement Designation Funds (CIDF)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1) Approve the use of Community Improvement Designation funds for:

- |   |  |
|---|--|
| <p>1. <b>Oak Grove Center for Education Treatment and the Arts - \$1,000</b><br/>24275 Jefferson Ave, Murrieta, CA 92562</p> <p>3. <b>Family Services Association - \$1,000</b><br/>21250 Box Springs Road, Suite 212<br/>Moreno Valley, CA 92557</p> | <p>2. <b>Citrus Hills High School Girls Volleyball Volleyball Teams - \$1,000</b><br/>18150 Wood Road, Perris, CA 92570</p> <p>4. <b>Riverside National Cemetery Memorials &amp; Monuments Committee -\$1,000</b><br/>P.O. Box 202, Beaumont, CA 92223</p> |
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2) Approve and direct the Auditor-Controller to make the following budget adjustments:

<b>Increase Appropriations:</b>		
10000-1000100000-536200	Contrib To Non-County Agency	\$4,000
<b>Decrease Committed Fund Balance:</b>		
10000-1000100000-330135	Community Improvement	\$4,000

**REQUIRES  
4/5th's VOTE**

Kevin Jeffries  
1<sup>st</sup> District Supervisor

2015-016

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost:</b>	<b>POLICY/CONSENT (per Exec. Office)</b>
<b>COST</b>	\$ 4,000	\$ 0	\$ 4,000	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
<b>NET COUNTY</b>	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Community Improvement Designation Fund 10000-10000100000-330135				<b>Budget Adjustment:</b> Yes	
				<b>For Fiscal Year:</b> 15/16	

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Dist.

AGENDA NO  
**3-1**

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COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**BACKGROUND:** Community Improvement Designation funds will be given to:

- 1. Oak Grove Center for Education Treatment and the Arts - \$1,000** funding will be used to support services to the youth in the First District. Oak Grove is an educational and residential center serving youth who experience social, emotional and behavioral disorders, neurological or medical problems, family dysfunction and chemical dependency.
- 2. Citrus Hills High School Girls Volleyball Teams - \$1,000** funding will be used to support the Citrus Hills girls volleyball program purchase equipment.
- 3. Family Services Association - \$1,000** funding will be used to support FSA's Hope for the Holidays program that provides support to foster youth during the holiday season. The funds will be designated for foster youth in the First District.
- 4. Riverside National Cemetery Memorials & Monuments Committee - \$1,000** funding will be used towards the construction of an American Indian & Alaska Native Veterans Memorial Monument at the Riverside National Cemetery.