

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
November 12, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$5,500 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$5,500
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$5,500
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 5,500	\$	\$ 5,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-3

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

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Attachment A

1. TEAM Evangelical Assistance Ministries of Rancho Temecula, Murrieta
28922 Pujol St., Temecula, CA 92590
2. Idyllwild HELP Center – PO Box 660 Idyllwild, CA 92549-0660
3. Habitat for Humanity Hemet / San Jacinto Inc.
PO Box 1574, San Jacinto, CA 92581

BACKGROUND:

Summary (continued)

1. **TEAM Evangelical Assistance Ministries of Rancho, Temecula, Murrieta – \$1,000** the funding will be used to purchase food and supplies to assist families in need.
2. **Idyllwild HELP Center- \$2,000** the funding will be used for Holiday Program and Winter Support: Clients can apply one time per household per calendar year for a \$25.00 food gift card for holiday food. In addition, a client can apply for \$30.00 or emergency supplies for the predicted El Nino and extreme temperatures. Winter support would provide clients with funding for sandbags, traps and emergency supplies.
3. **Habitat for Humanity Hemet / San Jacinto Inc. - \$2,500** the funding will be allocated for the Palm Avenue Project, a two home project in the works, of which the first home will be completed by the end of 2015 and the second home in 2016. The two home project will provide simple decent homes for two families in the San Jacinto Valley.