SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

Departmental Concurrence

Board of Supervisors District 3

November 30, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$6,700 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$6,700

Contributions to Non-County Agencies

10000-1000100000-536200

\$6.700

Community Improvement

Decrease Committed Fund Balance: 10000-1000100000-330135

REQUIRES 4/5th's VOTE

Supervisor Chuck Washington Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT	
COST	\$ \$6,700	\$	INCLEASE OF SALES		(per Exec. Office)	
NET COUNTY COST	\$	\$	\$ \$6,700	\$	Consent ⊠ Policy ⊠	
SOURCE OF FUNI Improvement 10000	Budget Adjustment: Yes					
C.E.O. RECOMME				For Fiscal Year	r: 2015/16	

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added	☐ Change Order
A-30	4/5 Vote

□ Prev. Agn. Ref.:

District: 3

Agenda Number:

3-1

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Third District Use of Community Improvement Designation, (CID) Funds

DATE: November 30, 2015

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Attachment A

1.	Voices/ Joey's Pals PO Box 1695 Romoland, Ca 92585	\$1,500.00
2.	Soroptimist International PO Box 901 Idyllwild, CA 92549	\$1,000.00
3.	4 Paws 4 Patriots 27895 Diaz Rd., Suite B, Temecula, Ca 92590	\$2,500.00
4.	Habitat for Humanity Inland Valley 27475 Ynez Road, #390, Temecula, CA 92590	\$1,000.00
5.	Time is Creeping Up Productions, (TICUP) 108 Golden Rod Ave, Perris, CA 92570	\$700.00

BACKGROUND: Summary (continued)

- 1. Voices / Joey's Pals \$1,500 the funding will go towards Santa Comes to Our Valley Program in the Homeland and Romoland area. Children from low-income families receive holiday gifts.
- 2. Soroptimist International of Idyllwild's Annual Tree Lighting event \$1,000 the allocation will fund the on-going project of "Save the Sequoia" by utilizing funds raised to purchase a water tank for the Sequoia and the Christmas Tree Lighting event for the Idyllwild community.
- 3. 4 Paws 4 Patriots \$2,500 the funding will support basic service dogs for veterans.
- 4. Habitat for Humanity Inland Valley \$1,000 for the "Brush of Kindness Program" that helps elderly and challenged income families to receive minor home repairs.
- 5. Time is Creeping Up Productions, (TICUP) \$700 for foster youth holiday dinner.