

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

973



FROM: Purchasing and Fleet Services Department

SUBMITTAL DATE:
November 16, 2015

SUBJECT: Approve the Purchasing Agent to Issue Purchase Orders with 10 Heavy/Light Equipment Companies for the Rental and Emergency use of Heavy Equipment for Five Years. District-All; [\$2,000,000 Annually]; [\$10,000,000 Total for Five Years]; 100% Department Budgets.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and authorize the Purchasing Agent to sign Purchase Orders up to \$200,000 each for an aggregate annual amount of \$2,000,000 for five years with the following vendors:
A.C.E. Rental and Repair Inc., Bragg Investment Co. Inc., Haaker Equipment Company, Heavy Equipment Rentals & Sales, LLC, Hertz Equipment Rental Corporation, Johnson Machinery Co., Neff Rental, LLC, RDO Equipment Co., Saba Holdings, and Western Rentals; and,
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding, to authorize changes to the scope of services/work that do not change the substantive terms of the purchase orders and move the funds among the vendors, including the compensation provisions that do not exceed 10%.

(Continued on Page 2)

Lisa Brandl

Lisa Brandl, Director
Purchasing & Fleet Services Dept.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 2,000,000	\$ 2,000,000	\$ 10,000,000	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: Department Budgets: Waste Resources, Flood Control, Transportation, Emergency Management Department

Budget Adjustment: No
For FY: 15/16-20/21

C.E.O. RECOMMENDATION:

APPROVE

BY:

Ivan M. Chand
Ivan M. Chand

11/24/2015

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ Positions Added
☐ Change Order

☐ A-30
☐ 4/5 Vote

Prev. Agn. Ref.:

District: All

Agenda Number:

3-42

BACKGROUND:

Summary

The County of Riverside spans 7,300 square miles, about the size of the State of New Jersey. The Transportation Department is responsible for the operation and maintenance of 2,200 miles of roads, 108 bridges, and 445 traffic signals, and is responsible for insuring that the County roads and bridges are safe, reliable, and dependable. In the event of a disaster, the Transportation Department, in coordination with the Emergency Management Department, closes impassable roads, removes debris from roads that have been buried with sediment, trash, rocks, and tree limbs, and repairs damaged roads and bridges. During an emergency, County Transportation, Waste Management, and Flood Control District coordinate the use of heavy equipment for the restoration of roads, flood control facilities, and disposal of debris.

Combined, the Transportation Department and Department of Waste Resources have approximately 755 pieces of equipment including pickup trucks, water trucks, dump trucks, graders, loaders, dozers, and other types of equipment. Transportation Department equipment is used for the routine maintenance of County roads and bridges. Department of Waste Resources equipment is used for landfill operations, and active/closed landfill site maintenance activities. During the course of routine maintenance/operations, both the Transportation Department and the Department of Waste Resources occasionally find that it is necessary to rent specialty equipment or to replace a unit that is down for maintenance. The rental equipment provided for in this purchase order will provide for cost savings to the County through the ability to rent specialty equipment only when it is needed, eliminating the need to maintain and replace County-owned equipment. This purchase order may also allow for the ability to retain operators to run the rental equipment on an hourly rate based on the type of equipment rented. Having the ability to contract for equipment and operators not only provides for assistance during the performance of routine maintenance, but also provides access to additional resources that may be needed during an emergency event.

The Flood Control District is responsible for the daily maintenance and emergency repair of its flood control facilities consisting of over 680 miles of flood control channels, basins, storm drains, dams and levees, along with nearly 62 dams and detention basins. The District's Operations and Maintenance Division maintains a fleet of heavy equipment, which it utilizes to complete day-to-day maintenance tasks, including rehabilitation or restoration of its facilities to ensure unobstructed flow of water in the event of heavy rains or flooding, and/or respond to emergency situations that require immediate repair to a flood control facility within the District's boundaries. As stated above, the District may find it necessary to rent specialty equipment or to replace a unit that is unavailable due to maintenance. This allows the District to secure equipment rental on an as needed basis to perform a variety of tasks, including but not limited to, construction, support, restoration, maintenance, and occasional reconstruction of projects to support the District's on-going and unforeseen projects.

Weather experts have predicted a high likelihood of an El Niño weather event hitting Southern California this winter. As a result, Riverside County may experience severe rains, damaging floods, and devastating mud and debris flows. By having rental equipment and operators available through these purchase orders, the County will be better prepared with resources and manpower to act quickly and effectively in responding to emergency events that require the repair of County roads and facilities and to protect the safety of the public.

Impact on Citizens and Businesses

This purchase order will provide the County with the equipment and resources necessary to protect the safety of the public during and following a large scale emergency event such as the predicted El Niño storm event this winter.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve the Purchasing Agent to Issue Purchase Orders with 10 Heavy/Light
Equipment Companies for the Rental and Emergency use of Heavy Equipment for Five Years.
District-All; [\$2,000,000 Annually]; [\$10,000,000 Total for Five Years]; 100% Department Budgets.
DATE: November 16, 2015
PAGE: 3 of 3

SUPPLEMENTAL:

Additional Fiscal Information

The rates for the equipment rental are numerous ranging anywhere from \$35 to \$25,920 dependent on daily/weekly rate and type of equipment.

Contract History and Price Reasonableness

Purchasing released RFQ #TLARC-444, mailing solicitations to 40 companies and advertising on the County's Internet with 10 responses received. The quotes were reviewed by Purchasing and staff from Transportation. The team reviewed each quotation based on the bidder's ability to meet the County's equipment requirements, the ability to provide the equipment, location, and the overall cost. Based on the quotes received, Purchasing, Emergency Management Department, and Transportation deemed all respondents responsive/responsible vendors. The submitted equipment rentals costs varied based on the type of equipment required.