

FORM APPROVED COUNTY COUNSEL
BY: GREGORY P. PRIAMOS
DATE: 11/10/15

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

914



SUBMITTAL DATE:
11/10/2015

FROM: Sheriff-Coroner-PA

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Rancho Mirage and the Adoption of Resolution 440- 9022 , District Four. [Contract City Law Enforcement Revenue 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the city of Rancho Mirage, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-9022 submitted. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	52265	+1	Community Svcs Off. II	UPE	475	\$41,636 – 68,995
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

[Continue on Page 2]

Stan L. Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 49,063	\$	\$ 49,063	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$	\$ 0	\$	

SOURCE OF FUNDS: Contract City Law Enforcement Revenue 100%	Budget Adjustment: Yes
	For Fiscal Year: 15-16

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

A-30 ☒ Positions Added ☐
4/5 Vote ☒ Change Order ☐

Prev. Agn. Ref.:

District:

Agenda Number:

3-52

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
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BACKGROUND:

Summary

On July 27, 2015, the Mayor of Rancho Mirage approved the First Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of 1 Community Services Officer II. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the positions. The Department expects to start billing for this position in the pay period starting 12/10/15. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY 2015-16 budget.

Impact on Citizens and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the Rancho Mirage City Council approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 1 Schedule A
- 1 Resolution 440
- 3 Original Contracts

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SCHEDULE A

Increase Appropriations

10000-2500200000-510040	Regular Salaries	3,092
10000-2500200000-518100	Budgeted Benefits	<u>1,324</u>
	SUBTOTAL	4,416
10000-2500300000-510040	Regular Salaries	31,259
10000-2500300000-518100	Budgeted Benefits	<u>13,388</u>
	SUBTOTAL	44,647
	TOTAL	49,063

Increase Revenue

10000-2500200000-773520	Contract City Law Enforcement	4,416
10000-2500300000-773520	Contract City Law Enforcement	<u>44,647</u>
	TOTAL	49,063

1 RESOLUTION NO. 440-9022

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in

4 regular session assembled on _____, 2015, that pursuant to Section 4(a)(ii) of Ordinance

5 No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s),

6 operative on the date of approval, as follows:

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Job			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
52265	+ 1	2500300000	Community Services Officer II

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FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT
SERVICES BETWEEN THE COUNTY OF RIVERSIDE AND
THE CITY OF RANCHO MIRAGE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Rancho Mirage, a Charter City, approved by the Board of Supervisors on August 20, 2013, for services effective July 1, 2011 through June 30, 2016, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF RANCHO MIRAGE

LEVEL OF SERVICE

Average Patrol Services

Eighty (80) supported hours per day (Equivalent of approximately 16.4 Deputy Sheriff Positions @ 1,780 annual productive hours per position standard.)

Non-Dedicated Positions

Three (3) Deputy Sheriff (fully supported) positions - Burglary Suppression / Special Enforcement Team

Dedicated Positions

One (1) Sheriff's Sergeant Position

Two (2) Deputy Sheriff (fully supported) positions – Motorcycle Officers

One (1) Deputy Sheriff (fully supported) position – Traffic

Four (4) Community Service Officer II positions


.2713 of a Crime Analyst position

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IN WITNESS WHEREOF, the City of Rancho Mirage, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF RANCHO MIRAGE

Dated: _____

By: 
G. Dana Hobart, Mayor,
Rancho Mirage City Council


ATTEST:

APPROVED AS TO FORM

Name

Title

By: _____

By: 
Robert J. Lee, Assistant City
Attorney

COUNTY OF RIVERSIDE


Dated: _____

By: _____
Marion Ashley, Chair,
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY:  12/21/15
NEAL R. KIPNIS DATE