

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Board of Supervisors – District Two

**SUBMITTAL DATE:**  
December 15, 2015

**SUBJECT:** Second District Use of Community Improvement Designation, (CID) Funds

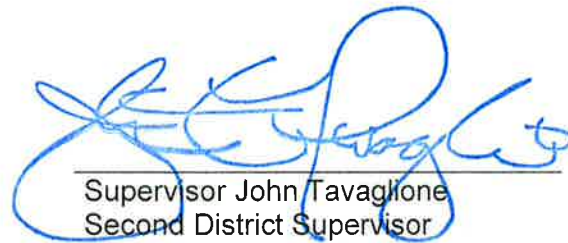
**RECOMMENDED MOTION:** That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$16,500.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations:	\$16,500.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$16,500.00
10000-1000100000-330135	Community Improvement

**REQUIRES  
4/5th's VOTE**

  
 Supervisor John Tavaglione  
 Second District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 16,500.00	\$	\$ 16,500.00	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

<b>SOURCE OF FUNDS:</b> Committed Fund Balance for Community Improvement 10000-100000-330135	<b>Budget Adjustment:</b> Yes
	<b>For Fiscal Year:</b> 2015/16

**C.E.O. RECOMMENDATION:**

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**Prev. Agn. Ref.:**

**District: 2**

**Agenda Number:**

**3-1**

Attachment A

1. Family Service Association 21250 Box Springs Road Moreno Valley, CA 92557	\$3,000.00
2. The Dickens Festival P.O. Box 113 Riverside, CA 92502	\$5,000.00
3. Riverside National Cemetery Memorials & Monuments Committee (RRCM&MC) P.O. Box 202 Beaumont, CA 92223	\$7,500.00
4. Christmas Trees of Hope 2771Buckingham Way Corona, CA 92879	\$1,000.00

**BACKGROUND:**  
Summary (continued)

1. The donation to the Family Service Association will be used support the holiday gift program at the Norton Younglove Community Center, which provides gifts to needy children during the holiday season.
2. The donation to the Riverside Dickens Festival will be used to sponsor their annual event which provides educational, family-oriented, literary entertainment and activities to inspire an interest in reading and the arts, particularly among those who may not otherwise be exposed to classic literature.
3. The donation to the Riverside National Cemetery Memorials & Monuments Committee will be used to sponsor the new American Indian Veterans memorial at the Riverside National Cemetery.
4. The donation to Christmas Trees of Hope will provide holiday gifts to children in the Home Gardens area of the Second District.