

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
December 15, 2015

SUBJECT: Second District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$11,500.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

| | |
|----------------------------------|--------------------------------------|
| Increase Appropriations: | \$11,500.00 |
| 10000-1000100000-536200 | Contributions to Non-County Agencies |
| Decrease Committed Fund Balance: | \$11,500.00 |
| 10000-1000100000-330135 | Community Improvement |

**REQUIRES
4/5th's VOTE**

Supervisor John Tavaglione
Second District Supervisor

Departmental Concurrence

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|--|----------------------|-------------------|--------------|---------------------------------|--|
| COST | \$ 11,500.00 | \$ | \$ 11,500.00 | \$ | Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ | \$ | \$ | \$ | |
| SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135 | | | | Budget Adjustment: Yes | |
| | | | | For Fiscal Year: 2015/16 | |

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 2

Agenda Number:

3-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Second District Use of Community Improvement Designation, (CID) Funds**

DATE: December 15, 2015

PAGE: 2 of 2

Attachment A

- | | |
|--|------------|
| 1. Riverside Road Runners P.O. Box 21038 Riverside, CA 92516 | \$1,000.00 |
| 2. League of United Latin American Citizens (LULAC) 2939 Floral Avenue Riverside, CA 92507 | \$3,000.00 |
| 3. Riverside Art Museum 3425 Mission Inn Avenue Riverside, Ca 92501 | \$2,500.00 |
| 4. Catholic Charities 1450 North D Street San Bernardino, CA 92405 | \$5,000.00 |

BACKGROUND:

Summary (continued)

1. The donation to Riverside Road Runners will support the annual Citrus Heritage Run which has more than 1,500 participants and helps raise money for scholarships to youth running programs, such as the 100 Mile Club. In addition, it will provide 12 scholarships to seniors in the RUSD who participate on cross country teams.
2. The donation to the league of United Latin American Citizens (LULAC) will help fund the 5th Annual LULAC of Riverside Health Fair and Clinic which will take place on February 20, 2016 at the Cesar Chaves Community Center and will provide free dental, eye exams and information on low cost or free medical services available in the area.
3. The donation to the Riverside Art Museum will help fund their "Festival of Lights" project which takes place in conjunction with the Festival of Lights program at the Historic Mission Inn.
4. The donation to Catholic Charities will help fund their Family Tragedy Fund which addresses the practical and compassionate needs for family stabilization when there is a death of a loved one in a low income family, with case management, bereavement counseling, and financial assistance for burial costs.