

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
December 8, 2015

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$2,600 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$2,600
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$2,600
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 2,600	\$	\$ 2,600	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-3

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: December 8, 2015

PAGE: 2 of 2

Attachment A

1. Manzanita Ranch Inc. 27315 Jefferson Ave. #J148, Temecula, CA 92590	\$500.00
2. Family Services Association 21250 Box Springs Rd. Suite 212, Moreno Valley CA 92557	\$1,000.00
3. NAACP, Branch 1034 PO Box 543, Lake Elsinore, CA 92530	\$1,100.00

BACKGROUND:

Summary (continued)

1. Manzanita Ranch Inc. - \$500 – the allocation will fund horse therapy for veterans and first responders with PTSD and other disabilities.
2. Family Services Association - \$1,000 – The funding will support the HOPE Collaborative which is a holiday campaign designed to make the holidays a bit brighter of children in the foster care system. The children will receive gifts of clothes, toys and hygiene products.
3. NAACP, Branch 1034 - \$1,100 – The funding will support the ACT-SO (Academic, Cultural, Technological, and Scientific Olympics) which is a yearlong enrichment program designed to recruit, stimulate, improve and encourage high academic and cultural achievement among high school students of African-American descent.