SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Board of Supervisors District 4

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$27,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:

\$27,000

10000-1000100000-536200

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

\$27,000

10000-1000100000-330135

Community Improvement

REQUIRES 4/5th's VOTE pervisor John J. Benoit

FINANCIAL DATA	Curr	ent Fiscal Year:	Ne	xt Fiscal Year:	Ţ	otal Cost:	Or	ngoing Cost: POLICY/CONSENT (per Exec. Office)
COST	\$	27,000	\$	0	\$	27,000	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0	\$	Consent □ Policy ⊠

SOURCE OF FUNDS: Committed Fund Balance for community

Budget Adjustment: Yes

Improvement10000-1000100000-330135

For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added	□ Change Order	
A-30	4/5 Vote	

Departmental Concurrence

Prev. Agn. Ref.:

District: 4

Agenda Number:

3-52

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: 4th District Use of Community Improvement Designation (CID)

DATE: December 15, 2015

PAGE: 2 of 3

Attachment A

- Angel View, Inc. \$1,000
 12379 Miracle Hill Road
 Desert Hot Springs, CA 92240
- Big Brothers Big Sisters of the Desert \$2,000 42600 Cook Street, Suite 110 Palm Desert, CA 92211
- 3. C.V.S.P.I.N. Inc. \$2,000 74854 Velie Way, Suite 9 Palm Desert, CA 92260
- 4. Calicinto Ranch, Inc. \$1,500 P.O. Box 1225 San Jacinto, CA 92581

- Colorado River Senior Citizens Center \$17,000 HCR 20 Box 3408 Blythe, CA 92225
- General Patton Memorial, Inc. \$2,000
 62510 Chiriaco Road
 Chiriaco Summit, CA 92201
- 7. March of Dimes \$1,000 3600 Lime Street Suite 524 Riverside, CA 92501
- 8. Smiles for Seniors Foundation \$500 P.O. Box 1113 Yucaipa, CA 92399

BACKGROUND: Summary

- 1. On Jan. 28, 2016, Angel View, Inc. will hold its annual fashion show and Presidents Day luncheon. The luncheon will raise funds to support the wide range of services that are provided to children and adults with disabilities to help them reach their maximum potential. These services include: residential nursing care, therapeutic day programs, weekday socialization and activities. CID funds will be used toward the cost of transporting children with disabilities to medical appointments with their pediatric specialists.
- 2. Big Brothers Big Sisters of the Desert provide mentors that are positive role models for children primarily from single parent and low-income families who are considered at risk for juvenile delinquent behavior. CID funds will be used toward the cost of marketing materials for a volunteer recruitment campaign.
- 3. On Jan. 23, 2016, C.V.S.P.I.N. will hold the annual Tour de Palm Springs ride. This charity cycling event will raise funds to benefit charities within the Coachella Valley. CID funds will be used toward the cost of law enforcement services that monitor the roadways.
- 4. The Calicinto Ranch provides year-round programs and events for children whose parents are incarcerated. The ranch aims to help at risk children learn how to be responsible, respectful, and productive youth. CID funds will be used for children from the Fourth District for to attend this camp.
- 5. The Colorado River Senior Citizens Center offers a congregate lunch program and Meals on Wheels program for homebound seniors and those who have trouble getting a nutritious meal. The center also holds health fairs, serves as a cool and warm center, and is a designated emergency center for Palo Verde Valley residents. CID funds will be used toward the cost of utilities and insurance.

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA FORM 11: 4th District Use of Community Improvement Designation (CID)

DATE: December 15, 2015

PAGE: 3 of 3

6. The General Patton Memorial Museum was established to honor the late General George S. Patton and the thousands of men who trained with him at the Desert Training Center. The museum will expand its west wing to include a research library containing historic documents and artifacts from previous wars. CID funds will be used toward the cost of electrical work, flooring and plumbing.

- 7. The March of Dimes is a non-profit organization that works to improve the health of pregnant women and infants. March of Dimes will hold the March for Babies on May 7, 2016. CID funds will be used for community projects, advocacy efforts, research and marketing materials.
- 8. The Smiles for Seniors Foundation is a non-profit organization that serves low-income seniors in need of emergency financial assistance for food, housing, utilities, prescriptions and medical equipment. CID funds will be used to support their ongoing programs.