

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

320



**FROM:** Executive Office


**SUBMITTAL DATE:**  
January 4, 2016

**SUBJECT:** Community Choice Aggregation

**RECOMMENDED MOTION:** That the Board of Supervisors:  
Direct the executive office to prepare a report summarizing the findings of a preliminary economic analysis of Community Choice Aggregation produced by Good Energy Inc. and report back to the Board in thirty days.

**BACKGROUND:**  
Summary

Good Energy is conducting a Preliminary Economic Analysis for Riverside County to determine the community-wide economic benefits of developing a Community Choice Aggregation (CCA) program. A CCA is a state policy tool that enables local governments to aggregate electricity demand within their jurisdictions in order to procure alternative energy supplies while maintaining the electricity provider for transmission service. An economic value proposition is fundamental to assessing the viability of a CCA and a phased approach avoids significant upfront costs. If the economic study shows potential for ratepayer savings, the Board will be asked to consider a more comprehensive study.

  
\_\_\_\_\_  
Brian Nestande  
Deputy County Executive Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** \_\_\_\_\_ **Budget Adjustment:** \_\_\_\_\_  
For Fiscal Year: \_\_\_\_\_

**C.E.O. RECOMMENDATION:** APPROVE  
County Executive Office Signature BY:   
George A. Johnson

**MINUTES OF THE BOARD OF SUPERVISORS**

Departmental Concurrence

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**Prev. Agn. Ref.:** \_\_\_\_\_ **District:** All **Agenda Number:** \_\_\_\_\_

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FORM 11: Community Choice Aggregation**

**DATE: January 4, 2016**

**PAGE: 2 of 2**

**BACKGROUND:**

**Summary (continued)**

**Scope of work provide by Good Energy Inc.**

- Evaluate the market opportunity for a CCA utilizing Riverside County's eligible electric accounts as defined above.
- A preliminary economic analysis of the county's unincorporated electric usage for the eligible accounts. This will include (as applicable) residential, commercial, government, agricultural, lighting, and manufacturing customer accounts.
- A comparison of the SCE rates to market prices in order to determine potential savings.
- A preliminary estimate of community-wide savings achieved through a CCA program for residents, small businesses, city-operated facilities, schools, hospitals, and other significant stake holders in the community.

Please note that this preliminary analysis is limited in scope, and designed to determine the community-wide economic opportunity of a CCA. Several key steps will need to be completed to fully implement a CCA program.

**Impact on Residents and Businesses**

The action presented should not affect residents or businesses within Riverside County.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

N/A

**Contract History and Price Reasonableness**

N/A