

451



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FORM APPROVED COUNTY COUNSEL
DATE 1/7/16
BY: GREGORY P. PRIAMOS
County Counsel

FROM: Economic Development Agency

SUBMITTAL DATE:
January 13, 2016

SUBJECT: Riverside County Regional Medical Center Transformer Upgrade – Approval of Change Order No. 1 and Project Budget Adjustment, District 5, [\$187,596], RCRMC Operating Fund 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Change Order No. 1 in the amount of \$130,046 for Champion Electric, Inc. (Champion), for relocation of existing refrigerant pipelines and plumbing relocation for the Riverside County Regional Medical Center (RCRMC) Transformer Upgrade Project located in Moreno Valley; find that the work was integral to the project and that competitive bidding would not produce an advantage and is impractical for the work; and
2. Authorize the Assistant County Executive Officer/EDA or designee, to execute Change Order No. 1 on behalf of the county; and
3. Approve a project budget adjustment of \$187,596 for a revised project budget of \$834,539.

**BACKGROUND
Summary**

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Garcia-Bocanegra 1/13/16
Susana Garcia-Bocanegra

Robert Field
Assistant County Executive Officer/EDA
By: Jeff Van Wagenen, Managing Director

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 187,596	\$ 0	\$ 187,596	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: RCRMC Operating Fund 100%

Budget Adjustment: No
For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

REVIEWED BY CIP APPROVE

 Ivan M. Chand 1/19/2016
 BY:
 Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

By: Zareh Sarrafian, Chief Executive Officer
Riverside University Medical Services

A-30
 4/5
 Vote

Positions Added
 Change Order

Prev. Agn. Ref.: 3-13 of 3/11/14
3-15 of 5/14/13; 3-29 of 11/6/12;
3-14 of 10/6/09

District: 5

Agenda Number:

3-12

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Riverside County Regional Medical Center Transformer Upgrade – Approval of Change Order No. 1 and Project Budget Adjustment, District 5, [\$187,596], RCRMC Operating Fund 100%

DATE: January 13, 2016

PAGE: 2 of 3

BACKGROUND:

Summary

On March 11, 2014, the Board of Supervisors approved the construction agreement between the County of Riverside and Champion of Riverside, California, for the RCRMC Transformer Upgrade project in the amount of \$481,500 and authorized the Chairman of the Board to execute the agreement on behalf of the county. The character and location of the work necessitates obtaining Office of Statewide Health Planning and Development (OSHPD) approval and is therefore integral to the project. Competitive bidding at this stage of the project would produce no economic advantage and would further delay completion of the project.

Change Order No. 1 exceeds the 10% construction contingency allowance; therefore the Economic Development Agency (EDA) is seeking Board approval. The change order is to relocate existing refrigerant pipelines away from the new transformer electrical equipment, relocate an existing domestic water line, fire sprinkler line and the storm and overflow drain located above the new transformer which is required per OSHPD regulations. The new transformer equipment cannot be energized until the pipelines have been relocated. Change Order No. 1 will compensate Champion in the cumulative amount not-to-exceed \$130,046 for work essential to complete the RCRMC Transformer Upgrade project and comply with OSHPD regulations.

EDA will return to the Board under separate cover to record and file the Notice of Completion once work has been inspected and completed.

Impact on Citizens and Businesses

The RCRMC Transformer Upgrade project will upgrade the existing transformer from 250 Kilovolt (KVA) to 500 KVA which will provide additional power necessary to support current and future electrical loads as the Riverside University Medical continues to expand.

CHANGE ORDER REPORT

NUMBER	AMOUNT	PERCENT	DESCRIPTION
Construction Agreement	481,500	0.00%	Original construction agreement.
Change Order No. 1	130,046	27.00%	Relocation of existing refrigerant pipelines away from new transformer electrical equipment as required per OSHPD and removal of liquid tight conduit; and the relocation of an existing domestic water line, fire sprinkler line and the storm and overflow drain located above the new transformer.
NEW CONTRACT TOTAL	\$ 611,546	27.00%	

Additional Fiscal Information

(Commences on Page 3)

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Economic Development Agency

FORM 11: Riverside County Regional Medical Center Transformer Upgrade – Approval of Change Order No. 1 and Project Budget Adjustment, District 5, [\$187,596], RCRMC Operating Fund 100%**DATE:** January 13, 2016**PAGE:** 3 of 3**Additional Fiscal Information**

The approximate allocation of the revised project budget is as follows:

PROJECT BUDGET LINE ITEMS	PHASE	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Architectural Design	1	35,300	0	35,300
Construction Management	2	0	10,050	10,050
Construction Contract	3	481,500	130,046	611,546
Offsite Construction	4	0	0	0
Project Management	5	27,000	25,500	52,500
Fixtures, Furnishings, Equipment	6	0	0	0
Other Soft Costs / Specialty Consultants	7	50,830	22,000	72,830
Project Contingency	8	52,313	0	52,313
Minor Construction	9	0	0	0
Project Budget Adjustment		\$ 646,943	\$ 187,596	\$ 834,539

The project budget adjustment of \$187,596 is required to cover Change Order No. 1 for Champion in the amount of \$130,046. Other soft costs in the amount of \$57,550 will cover OSHPD inspections, project management and construction management. All costs associated with this agreement will be 100% fully funded through the RCRMC Operating Fund, thus no net county costs will be incurred and no additional departmental budget adjustment is required at this time.

Attachment:

Change Order No. 1 for Champion Electric, Inc.

COUNTY OF RIVERSIDE ECONOMIC DEVELOPMENT AGENCY COPY

CHANGE ORDER NO. 1

Date: 12/1/2015

Project Name: RCRMC Transformer Upgrade

To Contractor:
Champion Electric
3950 Garner Road
Riverside, CA 92501

PeopleSoft Project No: FM 843000009

Distribution:
 (1) Project Manager
 (2) Contractor
 (3) Fiscal
 (4) Construction Manager
 (5) Inspector
 (6) Architect/Engineer

You are directed to make the following changes. Changes shall include labor, material and equipment; each item to include all charges or indirect arising out of this work:

DESCRIPTION OF CHANGE	REASON FOR CHANGE ORDER	COR#	TYPE	AMOUNT
1) PCO 001, RCRMC's delays has caused contractor additional cost with Ocean Cargo storage container.	Owner Requested	1	ADD	\$12,205.00
2) PCO 002, CO #2 floor drain deleted from scope	Owner Requested	2	DEDUCT	\$0.00
3) PCO 003, Eliminate floor drain from scope	Owner Requested	3	DEDUCT	(\$11,822.00)
4) PCO 004, Relocation of refrigerant lines in electrical room per OSHPD	Unforeseen Conditions	4	ADD	\$104,994.00
5) PCO 005, Remove (6) 4" liquid tight conduits from expansion joints.	Plan/Essential Scope Omissions	5	ADD	\$2,445.00
6) PCO 006. Relocation of plumbing lines in electrical room per OSHPD	Plan/Essential Scope Omissions	6	ADD	\$22,224.14
TOTAL				\$130,046.14

The specifications, where pertinent, shall apply to these changes.

This Change Order provides for a time extension of 120 **calendar days**
 Original Contract Duration (calendar days): 150
 Prior Authorized Time Extension (calendar days): 180
 Revised Construction Duration (calendar days): 450
 Original Contract Completion Date: _____
 Revised Contract Completion Date: _____

NOTE: This change order is not effective until ALL signatures below are obtained, and if applicable, signature authority approval by Form 11 as indicated per Change Order Guidelines.

The undersigned contractor has given careful consideration to the change proposed, including its effect on other work already contracted for, and hereby agrees, if this change order is approved, that he will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment for all costs related in any way thereto the prices shown above. Contractor expressly waives any contract right to pursue any further claim related to this change order work.

1) [Signature] 12-8-15
 Contractor (Signature) Date

Thomas G. Rowden
 Contractor's Printed Name

Original Contract \$ 481,500.00
 Prior Authorized ADD DEDUCT \$ 0.00
 Total Contract Prior to this Change \$ 481,500.00

Authorized Changes on this Change Order: \$ 130,046.14

2) _____
 Assistant Director Date
 (Signature)

Vincent Coffeen
 Assistant Director
 Printed Name

Amount of Contract Authorized Including this Change Order \$ 611,546.14

Pursuant to: Board Policy B-11
 M.O. and Date _____

3) _____
 Architect (Signature) Date

Matthew Greiner gkkworks
 Architect's Printed Name

4) [Signature] 12.8.15
 Project Manager (Signature) Date

Nahid N. Selbe
 Project Manager's Printed Name

FORM APPROVED COUNTY COUNSEL
 BY: [Signature] 11/23/15
 MARSHAL VICTOR DATE