

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

468



FROM: Department of Waste Resources

SUBMITTAL DATE:
November 24, 2015

SUBJECT: Expansion of Department of Waste Resources IMPACT Program, All Districts [\$50,000 – Waste Resources Enterprise Funds]

RECOMMENDED MOTION: That the Board authorize the General Manager-Chief Engineer to fund bin rentals or waive disposal fees up to \$10,000 per year for each supervisorial district to augment existing community cleanups required under solid waste collection franchise agreements.

BACKGROUND:

The existing solid waste franchise collection agreements require private haulers to have, at no charge, community cleanups in each franchise area every year. In recent years, community cleanups have been very successful and staff believes that each Supervisorial District could benefit by also offering targeted cleanups to assist with beautification, flood prevention, and other waste mitigation concerns. By authorizing up to 20 additional bins per year or equivalent disposal fee waivers in each district (approximately \$10,000/year per District) a significant and sustainable effort could be made towards the improvement in the quality of life of communities within Riverside County.

(continued)

Hans Kernkamp
General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 25,000	\$ 50,000	\$ 75,000	\$ 50,000	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Waste Resources Enterprise Funds

Budget Adjustment: No
For Fiscal Year: 2015/2016

C.E.O. RECOMMENDATION:

APPROVE

BY:

Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

COUNTY

Prev. Agn. Ref.:

District: All

Agenda Number:

12-2

Departmental Concurrence

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Expansion of Department of Waste Resources IMPACT Program, All Districts [\$50,000 – Waste Resources Enterprise Funds]
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BACKGROUND:

Summary (continued)

The additional cost and administrative details would be incorporated into the Department of Waste Resources existing and highly successful illegal dumping retrieval program called IMPACT. With concurrence from any particular District office, unused bins within any District during the year can be utilized by the other Districts upon request.

Impact on Citizens and Businesses

The funding of bins allows for a greater level of rubbish removal from the community and improves citizens of Riverside County's quality of life.

SUPPLEMENTAL:

Contract History and Price Reasonableness

N/A