

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
February 2, 2016

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$56,000 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$56,000
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$56,000
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**


Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 56,000	\$ 0	\$ 56,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ A-30 ☐ Positions Added
☐ 4/5 Vote ☐ Change Order

Prev. Agn. Ref.:

District: 4

Agenda Number:

3-33

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Attachment A

- | | |
|--|---|
| 1. Blythe Emergency Food Pantry \$5,000
P.O. Box 789
Blythe, CA 92226 | 4. Desert Friends of Developmentally Disabled \$1,000
289 Tolosa Circle
Palm Desert, CA 92260 |
| 2. Coachella Valley Economic Partnership \$1,000
2016 FAFSA
45125 Smurr Street, Suite A
Indio, CA 92201 | 5. Family YMCA of the Desert \$7,000
43930 San Pablo Ave
Palm Desert, CA 92260 |
| 3. Desert Aids Project \$2,000
1695 N. Sunrise Way
Palm Springs, CA 92262 | 6. FIND Food Bank \$40,000
P.O. Box 10080
Indio, CA 92202 |

BACKGROUND:

Summary

1. The Blythe Emergency Food Pantry provides and distributes supplementary food to low-income families and the homeless in eastern Riverside County. This emergency food pantry served approximately 4,600 families in 2015 with supplemental meals. CID funds will be used toward operating costs such as utilities, food and rent.
2. The Coachella Valley Economic Partnership will host the Battle of the High Schools 2016 FAFSA Campaign, an annual competition to encourage high school seniors to complete the FAFSA application for college financial aid. The campaign begins with a kick-off on February 17, 2016 and concludes with the Student Leadership conference on June 21-23, 2016. CID funds will be used toward the costs of this campaign such as marketing materials, printing and supplies.
3. The 21st Annual Steve Chase Humanitarian Awards Gala will be held at the Palm Springs Convention Center on February 6, 2016. Since 1995, this event has raised millions of dollars for the Desert AIDS Project's direct client services. Services include: primary and HIV-specialty care through the Wells Fargo HIV Health Center, Riverside County's HIV-specialty dental clinic, food vouchers, housing assistance, case management, and an on-site pharmacy. CID funds will be used to support the client services.
4. The Desert Friends of the Developmentally Disabled's We Care Dental program is designed to focus exclusively on the dental care needs of uninsured senior citizens and developmentally disabled children and adult patients. CID funds will be used toward the cost of dental care for patients.

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5. The Family YMCA of the Desert provides child care and programs for more than 3,600 children and families each day at 42 sites throughout the Coachella Valley from Palm Springs to Mecca. The YMCA has a tuition assistance program to ensure that low-income families can participate in programs such as basketball, flag football, and youth and government. CID funds will be used to support tuition assistance.
6. FIND Food Bank is dedicated to relieving hunger and the problems associated with hunger through awareness, education and mobilization of resources and community involvement. FIND Food Bank's overall program is to acquire and distribute food assistance in eastern Riverside County. CID funds will be used toward transportation expenses for food distribution.