

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
January 28, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$20,100 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$20,100.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$20,100.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington

Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 20,100	\$	\$ 20,100	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: | **District: 3** | **Agenda Number:**

3-1

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: January 28,2016

PAGE: 2 of 2

Attachment A

1. Mountain Communities Fire Safe Council PO Box 507, Idyllwild, CA 92549-0507	\$5,000.00
2. All From the Heart 31805 Temecula Parkway #121, Temecula, CA 92592	\$4,800.00
3. Center Against Sexual Assault PO Box 2564, Hemet, CA, 92546	\$4,800.00
4. Inland Valley Symphony PO Box 637, Temecula, CA 92593	\$2,500.00
5. Temecula Valley Chamber of Commerce 26790 Ynez Court, Ste. A, Temecula, CA 92591	\$2,500.00
6. Reach Out 1126 W. Foothill Blvd., Suite 150, Upland, CA 91786	\$500.00

BACKGROUND:

Summary (continued)

1. Mountain Communities Fire Safe Council - \$5,000 - the funding allocation will assist with low-income seniors and disabled individuals to pay for share of cost in fire abatement to help remove the larger fuels such as trees within the mountain areas. The abatement also benefits buffer zones which will be created and is crucial for safety of firefighters.
2. All From the Heart - \$4,800 - the funds will assist with refurbishing power chairs, medical equipment and wheelchairs for Vietnam / Korean (older) veterans.
3. Center Against Sexual Assault - \$4,800 – the funding will be utilized to support counseling services for victims of sexual assault.
4. Inland Valley Symphony - \$2,500 – the funding will assist with Young Artist Music Competition which exposes children and students to live symphony music and gives performance opportunities for Southwest community’s musicians and cultural enrichment.
5. Temecula Valley Chamber of Commerce - \$2,500- the allocation of funding will support the programs and services the chamber offers to sustain and market the business community of the greater Temecula area.
6. Reach Out - \$500 – the funding will go towards the Health Professions Conference at Cal Baptist University for high school students to educate them about careers and the need for health care industry jobs Inland Empire.