

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
February 2, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$18,225.00 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$18,225.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$18,225.00
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 18,225	\$	\$ 18,225	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-2

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

DATE: February 2, 2016

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Attachment A

1. Fair Housing Council of Riverside County, Inc 3933 Mission In Avenue, Riverside, CA 92501	\$500.00
2. Camp del Corazon 41833 Carleton Way, Temecula, CA 92591-2800	\$2,000.00
3. The Valley View Foundation dba Historic Hemet Theatre 216 E Florida, Ave. Hemet, CA 92543	\$2,000.00
4. Ramona Bowl 27400 Ramona Bowl Road, Hemet, CA 92544	\$13,000.00
5. Idyllwild Rotary P.O. Box 152, Idyllwild CA 92549	\$725.00

BACKGROUND:

Summary (continued)

1. Fair Housing Council of Riverside County, Inc. - \$500 - The funding will support the 2016 Housing Conference which will bring together decision-makers from the housing industry in order to resolve Fair Housing concerns and unveil new housing opportunities.
2. Camp del Corazon - \$2,000 – The allocated funding will support a fundraiser in Temecula for Camp del Corazon which offers a camping experience to children born with congenital Heart Disease that builds self-esteem and socialization skills.
3. The Valley View Foundation dba Historic Hemet Theatre - \$2,000 – The allocated funding will go towards the “Community Forum” project that provides a host venue for local non-profit educational presentations for the community.
4. The Ramona Bowl - \$13,000 – The funds will be allocated for upgrading the parking lot to meet ADA requirements.
5. Idyllwild Rotary - \$725 – The funds will support the Idyllwild Rotary Harvest Festival.