

FORM APPROVED COUNTY COUNSEL 3/1/16  
 BY: GREGORY P. PRIAMOS DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

639



**FROM:** Riverside County Information Technology

**SUBMITTAL DATE:**  
 January 29, 2016

**SUBJECT:** Amendment No. 1 to the Public Safety Enterprise Communication (PSEC) Use Agreement with the City of Murrieta [\$282,527, City of Murrieta], [3<sup>rd</sup> DISTRICT].

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and authorize the Chairman of the Board of Supervisors to execute Amendment No. 1 to the four-year Use Agreement with the City of Murrieta; and,
2. Authorize the Chief Information Officer to sign future, similar revenue amendments providing services or materials to support/enhance Board-approved PSEC Use Agreements, following review and approval by County Counsel and the Executive Office.

Departmental Concurrence

**BACKGROUND:**

**Summary**

On June 16, 2015 (M.O. 3-65), the Board approved a four-year Use Agreement with the City of Murrieta. The attached addendum to the four-year agreement provides additional equipment and service requested by the city.

(continued on page 2)

*Raymond Gregory*  
 Raymond Gregory  
 Assistant Sheriff  
 Chairman, PSEC Steering Committee

*Steve Reneker*  
 Steve Reneker  
 Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 282,527	\$ N/A	\$ 282,527	\$ N/A	Consent <input type="checkbox"/> Policy X
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> City of Murrieta				<b>Budget Adjustment:</b> NO	
				<b>For Fiscal Year:</b> FY 15/16	

**C.E.O. RECOMMENDATION:**

APPROVE

BY: *Jennifer L. Sargent*  
 Jennifer L. Sargent

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3-65 of 06-16-15 | District: 3 | Agenda Number:

3-17

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Amendment No. 1 to the Public Safety Enterprise Communication (PSEC) Use  
Agreement with the City of Murrieta [\$282,527, City of Murrieta], [3rd DISTRICT].  
DATE: January 29, 2016  
PAGE: 2 of 2**

**BACKGROUND:**

**Summary (continued)**

PSEC staff will provide project management and engineering for the installation of five previously purchased Public Safety radio consoles and will install a new microwave path for connectivity into the PSEC radio system. The estimated cost for the required equipment and service is \$282,527, fully funded by the City of Murrieta.

It has been the vision of the Board of Supervisors to bring all the cities in the county on to the PSEC system to achieve full interoperability between cities' and the county's public safety groups. The City of Murrieta was the first law enforcement agency to join the system and has been operating on the PSEC public radio system since July 20, 2015. Murrieta PD has successfully fielded over 204,789 frontline law enforcement Public Safety Radio Transmissions in just over three months.

**Impact on Residents and Businesses**

The PSEC system provides critical countywide communication among County public safety agencies. The goal is for interoperability among all city and County public safety groups to enable a coordinated response in the event of a multi-jurisdictional emergency or disaster. The addition of the new radio consoles on the PSEC system will facilitate the greatest level of safety and support for the residents of Riverside County.

**AMENDMENT NUMBER 1  
TO THE PUBLIC SAFETY ENTERPRISE COMMUNICATION (PSEC)  
USE AGREEMENT FOR THE  
CITY OF MURRIETA POLICE DEPARTMENT**

This Amendment to the PSEC Use Agreement for the City of Murrieta Police Department ("Agreement"), by and between the County of Riverside ("County") and the City of Murrieta Police Department, is effective as of the date this Amendment is fully executed by both parties, which date shall be confirmed in writing by notice from the County.

1. The new Attachment Service Rate Guide (SRG) (Phase II) to this Amendment is added to the Agreement to facilitate labor and pass through costs to implement a new microwave hop and supply technical services for five new radio consoles at Murrieta Police Department's primary public safety answering point.
  
2. All other terms and conditions of the Agreement shall remain in effect.

Agreed:

COUNTY OF RIVERSIDE

By: \_\_\_\_\_  
Chairman, Board of Supervisors

Dated: \_\_\_\_\_

FORM APPROVED COUNTY COUNSEL  
BY:  2/6/16  
NEAL R. KIPNIS DATE

CITY OF MURRIETA POLICE DEPARTMENT

By: \_\_\_\_\_

Name and title: \_\_\_\_\_

Dated: \_\_\_\_\_

**Attachment Service Rate Guide (Phase II)  
Public Safety Enterprise Communication (PSEC) Use Agreement – Amendment No. 1**

Service	Duration	Hourly Rate	Total Estimated Cost
PSEC radio engineering services to configure new consoles onto the PSEC system; work with Motorola to set levels and create Provisioning Manager Databases. PSEC microwave services to install microwave equipment for new microwave hop*	3 weeks / 120 hours	\$ 84	\$ 10,081
PSEC infrastructure engineering services to oversee Murrieta Police Department R56 facility work, power, grounding, egress/ingress and antenna mounting solutions and work with contract tower crews to install new microwave equipment.	2 week / 80 hours	\$ 84	\$ 8,556
Preventative Maintenance work to continue to support subscribers and assist with Console Alias Manager (CAM) set-up.*	1 week / 40 hours	\$ 84	\$ 6,720
Console Elite (.elt) File Development and coordination with CAM*	3 weeks / 120 hours	\$ 84	\$ 10,081
Microwave radios, equipment, & installation**	n/a	n/a	\$ 200,000
		Sub Total	\$ 235,439
		20% Contingency	\$ 47,087.76
		<b>Grand Total</b>	<b>\$ 282,527</b>

\* Depending on Motorola's schedule. Labor hours are estimated and will be charged based on actual usage (can be more or less).

\*\*City to provide rack location, power, grounding, egress/ingress. Waveguide and antenna support to be determined and purchased directly by City.

Agency Initials \_\_\_\_\_