

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

629



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
01/26/2016

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Coachella and the Adoption of Resolution 440-9028, District Four. [<\$70,843> 100% - Contract City Law Enforcement Revenue].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second Amendment to the Law Enforcement Services Agreement with the city of Coachella, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-9028 submitted herewith. Per the Resolution delete the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-2	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

Summary

[Continue on Page 2]

Stan L. Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ <70,843>	\$ 0	\$ <70,843>	\$	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$	

SOURCE OF FUNDS: Contract City Law Enforcement Revenue - 100%	Budget Adjustment: YES
	For Fiscal Year: 15-16

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature BY: Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
DATE: 1/12/15
BY: GREGORY P. PRIAMOS

Approved by Michael T. Stock
Asst. County Executive Officer/
Human Resources Director
Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: TANYA S. HARRIS, CPA 1/28/16

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Second Amendment to the Law Enforcement Services Agreement with
the City of Coachella and the Adoption of Resolution 440- 9028 , District Four. [<\$70,843> 100%
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DATE: 01/26/2016

PAGE: 2 of 3 (BR 16-055)

BACKGROUND:

Summary (continued)

On December 16, 2015, the Mayor of the City of Coachella approved the Second Amendment to the law enforcement services Agreement with the County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the deletion of three Special Enforcement Team positions and the addition of one East PACT Task Force position. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the positions. The Department is recommending these budget adjustments now as it could not anticipate the reduction in expenditures and include them in its FY 2015-16 budget.

Impact on Residents and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the Coachella City Council approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

ATTACHMENTS:

1 Schedule A

1 Resolution 440-9028

3 Original Contracts

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SCHEDULE A.

Decrease Appropriations

10000-2500300000-510040	Regular Salaries	50,471
10000-2500300000-518100	Budgeted Benefits	<u>20,372</u>
	SUBTOTAL	70,843
	TOTAL	70,843

Decrease Revenue

10000-2500300000-773520	Contract City Law Enforcement	<u>70,843</u>
	TOTAL	70,843

RESOLUTION NO. 440-9028

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on _____, 2016, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	- 2	2500300000	Deputy Sheriff

SECOND AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN COUNTY OF RIVERSIDE AND CITY OF COACHELLA

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Coachella, a General Law City, approved by the Board of Supervisors on July 31, 2012, for services effective July 1, 2012 through June 30, 2017, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF COACHELLA

LEVEL OF SERVICE

Average Patrol Services

90 supported hours per day. (Equivalent of 18.5 Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

- One (1) Sheriff's Sergeant position
- One (1) Deputy Sheriff position (unsupported) Coachella Valley Narcotics Task Force
- One (1) Deputy Sheriff position (unsupported) Violent Crime Gang Task Force
- One (1) Deputy Sheriff positions (unsupported) East PACT Task Force

Non-Dedicated Positions

Three (3) Deputy Sheriff positions (fully supported) Community Action Team

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IN WITNESS WHEREOF, the City of Coachella, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: December 16, 2015

CITY OF COACHELLA

By: 
Mayor Steven Hernandez

ATTEST:

Name Andrea Carranza
Title Executive Assistant/Deputy City Clerk

By: 

COUNTY OF RIVERSIDE

Dated: _____


By: _____
John J. Benoit, Chairman
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL

BY: 
NEAL R. KIPNIS DATE