

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

613



FROM: Sheriff-Coroner-PA

SUBMITTAL DATE:
01/05/2016

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the Perris Union High School District and the Adoption of Resolution 440-9027 , District Five. [\$57,481 - School Services Law Enforcement Revenue 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Law Enforcement Services Agreement with the Perris Union High School District, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Salary Ordinance No. 440 pursuant to Resolution 440-9027 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

[Continue on Page 2]

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
 BY: Esteban Hernandez 1/27/16

Stan L. Sniff
 Stan L. Sniff
 Sheriff-Coroner-PA
 Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 57,481	\$	\$ 57,481	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% School Services Law Enforcement Revenue	Budget Adjustment: Yes
	For Fiscal Year: 15-16

C.E.O. RECOMMENDATION: APPROVE

BY: Elizabeth J. Olson
County Executive Office Signature Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS 12/14/15
 DATE

Approved by Michael T. Stock
 Asst. County Executive Officer/
 Human Resources Director
 Concurring

- A-30
- 4/5 Vote
- Positions Added
- Change Order

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the First Amendment to the Law Enforcement Services Agreement with the Perris Union High School District and the Adoption of Resolution 440-9027 , District Five. [\$57,481 - School Services Law Enforcement Revenue 100%].

DATE: 01/05/2016

PAGE: 2 of 3 (BR 16-049)

BACKGROUND:

Summary

Effective January 11, 2016, the Perris Union High School District requests to amend their Law Enforcement Services Agreement with the Riverside County Sheriff's Department. This Amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one School Resource Officer. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the position. The Department expects to start billing for this position in the pay period starting 01/21/16. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY 2015-16 budget.

Impact on Citizens and Businesses

The Sheriff and the District share common goals that include the provision of programs that address the needs of students at risk. The SRO's serve as a visual deterrent to aberrant behavior and thereby enhance the District's campus control and student protection. All costs will be fully recovered through Board approved contract rates.

Attachments

- 1 Schedule A
- 1 Resolution 440 -9027
- 3 Original Contracts

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SCHEDULE A.

Increase Appropriations

10000-2500300000-510040	Regular Salaries	44,784
10000-2500300000-518100	Budgeted Benefits	<u>12,697</u>
	TOTAL	57,481

Increase Revenue

10000-2500300000-773570	School Services Law Enforcement	<u>57,481</u>
	TOTAL	57,481

1 RESOLUTION NO. 440-9027

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on _____, 2016, that pursuant to Section 4(a)(ii) of Ordinance
5 No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s),
6 operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

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FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT
SERVICES BETWEEN COUNTY OF RIVERSIDE AND
THE PERRIS UNION HIGH SCHOOL DISTRICT

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the Perris Union High School district, a political subdivision of the State of California, Approved by the Board of Supervisors on July 16, 2013, for services effective July 1, 2013 through June 30, 2016, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

Attachment A

PERRIS UNION HIGH SCHOOL DISTRICT

LEVEL OF SERVICE

Dedicated Positions

Two (2) Deputy Sheriff (unsupported) positions – School Resource Officers

IN WITNESS WHEREOF, the duly authorized representatives of the parties hereto have signed in confirmation of this Agreement on the dates indicated below.

PERRIS UNION HIGH SCHOOL DISTRICT

Dated: _____

By: 
Dr. Jonathan L. Greenberg, Superintendent

ATTEST:

Name
Title

By: _____

COUNTY OF RIVERSIDE

Dated: _____

By: _____
John J. Benoit, Chairman
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FOR APPROVED COUNTY COUNSEL
BY: 
NEAL R. KIPNIS
DATE 12/16/15