

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

614



SUBMITTAL DATE:
01/26/2016

FROM: Sheriff-Coroner-PA

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of San Jacinto, District Three. [\$ <60,672 > - Contract City Law Enforcement Revenue 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second Amendment to the Law Enforcement Services Agreement with the City of San Jacinto, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

[Continue on Page 2]

Stan L. Sniff
Sheriff-Coroner-PA
Will Taylor, Dir. of Administration

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ <60,672 >	\$	\$ <60,672 >	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Contract City Law Enforcement Revenue 100%				Budget Adjustment: Yes	
				For Fiscal Year: 15-16	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature BY: Elizabeth J. Olson

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
DATE: 1/24/16
BY: GREGORY P. PRIAMOS

Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO-CPA, AUDITOR-CONTROLLER
BY: Esteban Hernandez 1/27/16

- A-30
- 4/5 Vote
- Positions Added
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of San Jacinto, District Three. [\\$<60,672> - Contract City Law Enforcement 100%].**

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BACKGROUND:

Summary

On December 10, 2015; the Counsel for the City of San Jacinto approved the Second Amendment to the law enforcement services agreement with the County Sheriff's Department. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the conversion of one Motorcycle Officer to a Task Force position. County Counsel has approved the amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the positions. The Department expects to reduce the City's billing for this position conversion in the pay period starting 1/6/16. The Department is recommending these budget adjustments now as it could not anticipate the expenditures and include them in its FY2015-16 budget.

Impact on Citizens and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the San Jacinto City Council approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

1 Schedule A

3 Original Contracts

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SCHEDULE A.

Decrease Appropriations

10000-2500300000-510040	Regular Salaries	43,224
10000-2500300000-518100	Budgeted Benefits	<u>17,448</u>
	SUBTOTAL	60,672
	TOTAL	60,672

Decrease Revenue

10000-2500300000-773520	Contract City Law Enforcement	60,672
	TOTAL	60,672

SECOND AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE COUNTY OF RIVERSIDE AND THE CITY OF SAN JACINTO

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of San Jacinto, a General Law City, approved by the Board of Supervisors on March 24, 2015, for services effective July 1, 2014 through June 30, 2019, as amended on September 15, 2015, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF SAN JACINTO

LEVEL OF SERVICE

Average Patrol Services

97 hours per day. (Equivalent of 19.9 Deputy Sheriff positions @ 1780 annual productive hours per position.)

Dedicated Positions

- One (1) Sheriff's Sergeant position
- Two (2) Deputy Sheriff (fully supported) positions – Motorcycle Officers
- One (1) Deputy Sheriff (fully supported) position – K-9 Officer
- One (1) Deputy Sheriff (fully supported) position – Traffic Enforcement Officer
- One (1) Deputy Sheriff (unsupported) position – Task Force
- One Half (.50) of a Crime Analyst position
- Four (4) Community Service Officer II positions
- One (1) Supervising Office Assistant II position
- One (1) Office Assistant III position
- One (1) Office Assistant II position

IN WITNESS WHEREOF, the City of San Jacinto, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

CITY OF SAN JACINTO

Dated: 12-10-15

By: 
Andrew Kotyuk, Mayor,
San Jacinto City Council

ATTEST:

Name Richard Miller
Title City Clerk

By: 

COUNTY OF RIVERSIDE

Dated: _____

By: _____
John J. Benoit, Chairman
Riverside County Board of Supervisors

ATTEST:

Kecia Harper-Ihem
Clerk of the Board

By: _____
Deputy

FORM APPROVED COUNTY COUNSEL
BY: 
NEAL R. KIPNIS DATE 12/20/15