

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
February 9, 2016

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$24,650 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$24,650
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$24,650
10000-1000100000-330135	Community Improvement

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

John J. Benoit
Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 24,650	\$ 0	\$ 24,650	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Committed Fund Balance for community Improvement 10000-1000100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 4

Agenda Number:

3-35

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Attachment A

- | | |
|---|--|
| 1. Boys & Girls Club of Palm Springs \$7,000
450 Sunrise Way
Palm Springs, CA 92262 | 7. Galilee Center \$1,000
P.O. Box 308
Mecca, CA 92254 |
| 2. Coachella Valley Housing Coalition \$1,000
45701 Monroe Street, Suite G
Indio, CA 92201 | 8. Palm Springs Hospitality Association \$200
P.O. Box 4507
Palm Springs, CA 92263 |
| 3. Escuela De La Raza Unida \$5,000
P.O. Box 913
Blythe, CA 92225 | 9. Desert Center for Legal Education \$1,500
45915 Oasis Street
Indio, CA 92201 |
| 4. Friends of the Desert Mountains \$250
P.O. Box 1281
Palm Desert, CA 92261 | 10. Riverside County Fairgrounds \$2,500
82503 Highway 111
Indio, CA 92201 |
| 5. Fair Housing Council of Riverside County \$1,000
3933 Mission Inn Ave.
Riverside, CA 92501 | 11. Riverside County Sheriff's Dept. \$500
P.O. Box 512
Riverside, CA 92502 |
| 6. Joslyn Center \$ 2,500
73750 Catalina Way
Palm Desert, CA 92260 | 12. Soroptimist House of Hope, Inc. \$1,000
P.O. Box 1055
Desert Hot Springs, CA 92240 |
| | 13. Riverside County Fairgrounds \$1,200
2016 Veterans Expo
82503 Highway 111
Indio, CA 92201 |

BACKGROUND:

Summary

1. The Boys & Girls Club of Palm Springs provides a Stem Robotics program. This program incorporates science, technology, math and engineering (STEM) in a fun hands-on learning experience. CID funds will be used to purchase robotic materials to further enhance the program.
2. The Coachella Valley Housing Coalition sponsors the JFM College Scholarship Fund. This program serves more than 100 low-income students annually who reside in affordable housing communities developed by the Coachella Valley Housing Coalition. These communities are in Blythe, Mecca, Thermal, Coachella, Indio, La Quinta, Cathedral City, Desert Hot Springs and Palm Springs. CID funds will be used toward the JMF College Scholarship Fund.

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3. The Escuela De La Raza Unida is a non-profit educational organization providing a non-traditional education for residents of Blythe. This organization's programs include music, training for parents with special needs children, dance classes and a variety of workshops. CID funds will be used toward the cost of repairing the floors and ceiling.
4. Friends of the Desert Mountains will host the annual Coachella Valley Wildflower Festival on March 5, 2016. This event includes guided hikes, crafts and educational activities for all age groups and provides material to teach visitors about the Coachella Valley. CID funds will be used toward the cost of transportation.
5. The Fair Housing Council of Riverside County will host the 3rd Annual Housing Conference on April 28, 2016 at the Riverside Convention Center. This conference will address and identify housing issues for residents of Riverside County. CID funds will be used to support the conference.
6. The Joslyn Center will host the 7th Annual Runway Fashion Show on March 31, 2016. The Joslyn Center provides critical services, care, support and programs to local seniors in Palm Desert. The funds raised at this event will continue to provide services. CID funds will be used toward the cost of food and marketing, such as programs and flyers.
7. The Galilee Center will host the annual Angels Dinner on Feb. 26, 2016. This is an event to raise funds to support services provided by the Galilee Center. CID funds will be used toward the cost of food for the event.
8. Membership in the Palm Springs Hospitality Association allows the Fourth District to continue working closely with local businesses to develop the tourism industry in the desert. Tourism is a major driver of the Coachella Valley economy and hoteliers are reporting record business and increasing room rates. Close coordination between tourism businesses and local government officials has developed an atmosphere for attracting visitors. CID funds will be used to pay for membership in the organization.
9. The La Reina Legal Clinic is a non-profit clinic serving the Coachella Valley. La Reina provides legal services to low-income residents of Desert Hot Springs, Palm Springs, Cathedral City, Rancho Mirage, Palm Desert, Mecca, Thermal, Coachella, Indio, La Quinta, Sky Valley, and Blythe. CID funds will be used toward operating cost such as office supplies, office equipment, software and marketing.
10. The Riverside County Fair & National Date Festival will hold the 70th annual county fair on February 12-21, 2016. For the third consecutive year, the Fair will join forces with the Riverside County Department of Animal Services to host pet adoptions. The adoptions have resulted in the placement of more than 350 rescued animals into loving homes. The Riverside County Animal Services Department will be on site every day of the Fair, Monday-Thursday 10 a.m. to 3 p.m. and Friday-Sunday 10 a.m. to 5 p.m., along with adoption counselors to help the public adopt a homeless dog or cat into a forever home. There are approximately 20-30 dogs available each day for the duration of the Fair along with temporary licensing on site. CID funds will be used toward the cost of a tent which covers the animals.
11. The Riverside County Sheriff's Department will host its Annual Awards Ceremony on April 13, 2016 to honor members of the department and citizens of Riverside County. CID funds will be used to support this event.

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12. The Soroptimist House of Hope has served as a substance abuse disorder recovery facility for women in Desert Hot Springs. CID funds will be used toward the operating cost such as transportation, utilities, and TB testing for clients.

13. The 6th Annual Veteran Expo will take place on April 2, 2016 at the Riverside County Fairgrounds in Indio. More than 500 veterans and their families will attend this resource fair which will include a variety of agencies. CID funds will be used toward the rental cost of the Fullenwider Auditorium.