SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM:

Departmental Concurrence

Board of Supervisors District 3

SUBMITTAL DATE:

February 18, ,016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$16,500 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations: 10000-1000100000-536200

\$16,500.00

Contributions to Non-County Agencies

Decrease Committed Fund Balance:

\$16,500.00

10000-1000100000-330135

Community Improvement

REQUIRES 4/5th's VOTE

Supervisor Chuck Washington Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)	
COST	\$ \$16,500	\$	\$ \$16,500	\$	(por Exec. Office)	
NET COUNTY COST	\$	\$	\$	\$	Consent ⊠ Policy ⊠	
SOURCE OF FUNI		Budget Adjustment: Yes				
Improvement 1000	0-100000-33013	For Fiscal Ye	ar: 2015/16			

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

□ Positions Added□ Change Order	
A-30 4/5 Vote	
	Prev. Agn. Ref.:

District: 3

Agenda Number:

3-4

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Third District Use of Community Improvement Designation, (CID) Funds

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Attachment A

1 🥫	Green Coalition of San Jacinto Valley 140 E. Stetson Ave. #254, Hemet, CA 92543	\$500.00
2.	Anza Valley Chamber of Commerce PO Box 391460, Anza, CA 92539	\$1,000.00
3.	Assistance League of Temecula Valley 28720 Via Montezuma, Temecula, CA 92590-2510	\$2,500.00
4.	City of Murrieta 1 Town Square, Murrieta, CA 92562	\$7,500.00
5.	Soroptimist International San Jacinto Hemet Valley PO Box 803, Hemet, CA 92546	\$2,500.00
6.	Assistance League of Hemacinto 180 North Girard Street, Hemet, CA 92544	\$2,500.00

BACKGROUND: Summary (continued)

- Green Coalition of San Jacinto Valley \$500 the funding will be used for the Neighbors Night Out Program. The program is held in various neighborhoods in the San Jacinto Valley to allow residents to work together alongside public safety officers to curb neighborhood crime, gang and drug activity.
- 2. Anza Valley Chamber of Commerce \$1,000 the allocated funding will be used for the Highway Retail Beautification project in which business members with the assistance of local service clubs will install new planter boxes and signage along Highway 371.
- 3. Assistance League of Temecula Valley \$2,500 the funds will be utilized for Operation School Bell a program in the Southwest area that provides new school appropriate clothing for disadvantaged students grades K-12.
- 4. City of Murrieta- \$7,500 the funding will be used to purchase fitness equipment for the new fitness room at the Murrieta Senior Center.
- 5. Soroptimist International San Jacinto Hemet Valley \$2,500 will be utilized for the Girls Empowerment Conference to teach girls about career choices and to promote the need for developing young women as leaders in our community.
- 6. Assistance League of Hemacinto \$2,500 to be used for Operation School Bell in the Hemet / San Jacinto Valley to provide new school clothes for disadvantage students grades K-8.