

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



746

FORM APPROVED COUNTY COUNSEL 2/19/15  
DATE  
BY: JAMES E. BROWN

**FROM:** TLMA – Transportation Department

**SUBMITTAL DATE:**  
February 18, 2016

**SUBJECT:** Anza Area, Temecula Area, Blythe Area, and Mead Valley Area Force Account Construction Project. 1<sup>st</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Districts; [\$2,739,475]; Local Funds 100%

**RECOMMENDED MOTION:** That the Board of Supervisors grant approval to the Director of Transportation and Land Management, or his designee, to conduct force account work in the Anza area, Temecula area, Blythe area, and Mead Valley area utilizing the County of Riverside Transportation Department (Transportation Department) day labor construction crews as set forth in Attachment A-1 hereto.

**BACKGROUND:**

**Summary**

The Transportation Department is planning on overlaying or reconstructing several existing paved roads in the Anza, Temecula, Blythe, and Mead Valley areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Patricia Romo  
Assistant Director of Transportation

Juan C. Perez  
Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
<b>COST</b>	\$ 2,739,475	\$ 0	\$ 2,739,475	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0	

**SOURCE OF FUNDS:** Gas Tax (40%), CSA 149 (11%), District IV Funds (17%), City of Blythe (7%), Measure A/Palo Verde (11%) and CDBG (14%). There are no General Funds used in this project.

**Budget Adjustment:** No

**For Fiscal Year:** 2015/2016

**C.E.O. RECOMMENDATION:**

**APPROVE**  
BY:   
Steven C. Horn

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.:

District: 1,3 & 4

Agenda Number:

**3-33**

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11:** Anza Area, Temecula Area, Blythe Area, and Mead Valley Area Force Account Construction Project.  
 1<sup>st</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Districts; [\$2,739,475]; Local Funds 100%  
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**BACKGROUND:**

**Summary (continued)**

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road will be paved in the Anza area (3<sup>rd</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Terwilliger Road	Reservation Road	Ramsey Road

The following road will be paved in the Temecula area (3<sup>rd</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Camino Del Vino	Via Fernando	DePortola Road

The following roads will be paved in the Blythe area (4<sup>th</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
6 <sup>th</sup> Avenue	SH 95	5,150 ft E/O SH 95
6 <sup>th</sup> Avenue	5,150 ft E/O SH 95	Colorado River Road
C&D Boulevard	6 <sup>th</sup> Avenue	8 <sup>th</sup> Avenue
C&D Boulevard	8 <sup>th</sup> Avenue	10 <sup>th</sup> Avenue
Neighbours Boulevard	30 <sup>th</sup> Avenue	28 <sup>th</sup> Avenue

The following road will be paved in the Mead Valley area (1<sup>st</sup> District):

<u>Name</u>	<u>From</u>	<u>To</u>
Post Road*	Santa Rosa Mine Road	San Jacinto Avenue

\*Existing dirt road, county-maintained

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$2,739,475.

**Impact on Residents and Businesses**

The proposed projects will reduce dust and improve access to local residents.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The Anza area paving will be funded by Gas Tax funds (\$730,000).

The Temecula area paving will be funded by CSA 149 (\$306,475).

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The Blythe Area paving will be funded by District IV Funds (\$472,000), Gas Tax funds (\$364,000), Measure A/Palo Verde funds (\$295,000) and City of Blythe local funds (\$182,000) which were authorized by the Blythe City Council on January 12, 2016 (Agenda Item 12), Council Meeting.

The Mead Valley Area paving will be funded by Community Development Block Grant funds (\$390,000).

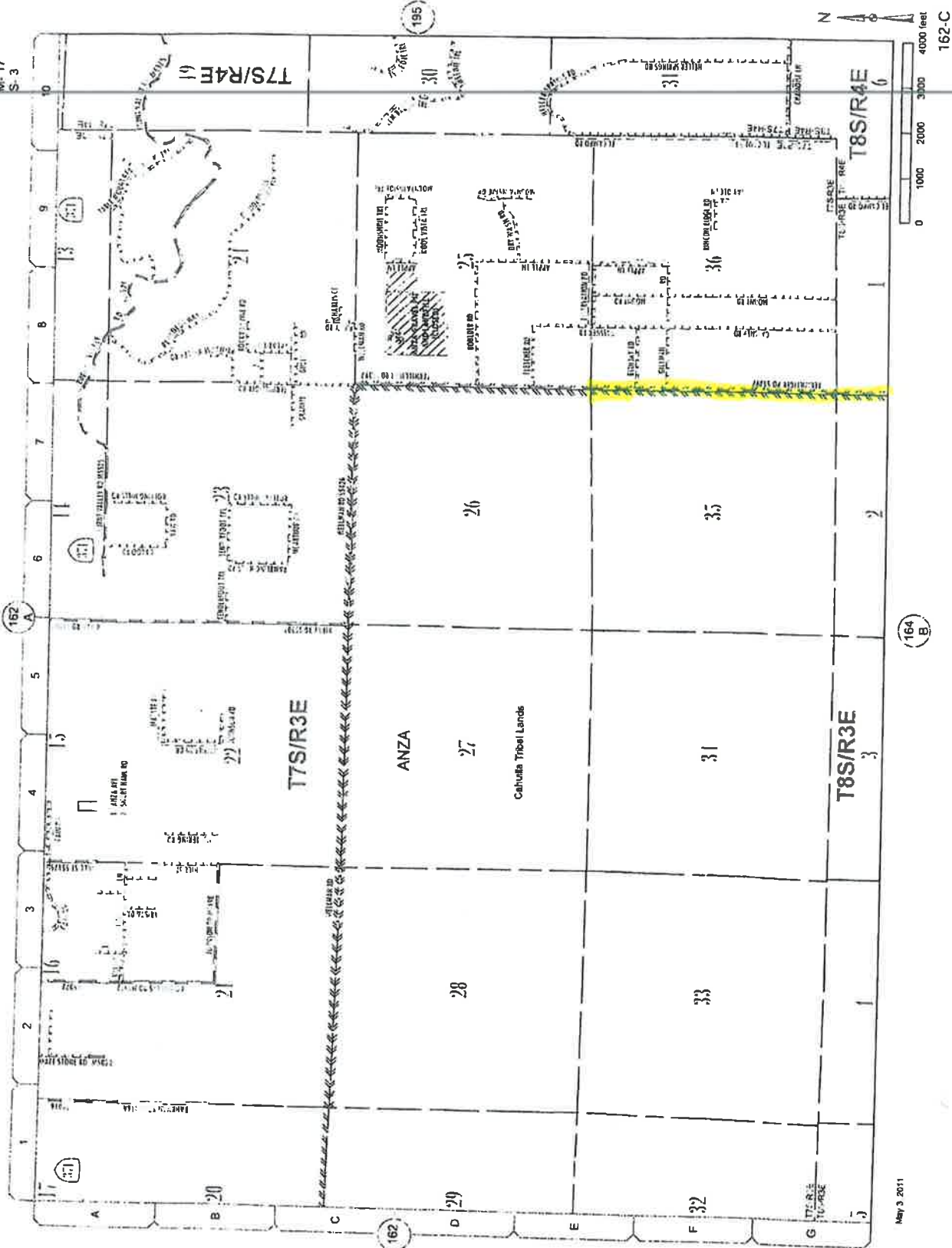
**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS:**

Vicinity Maps

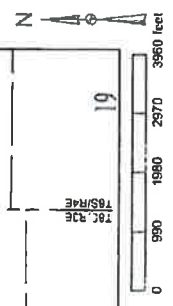
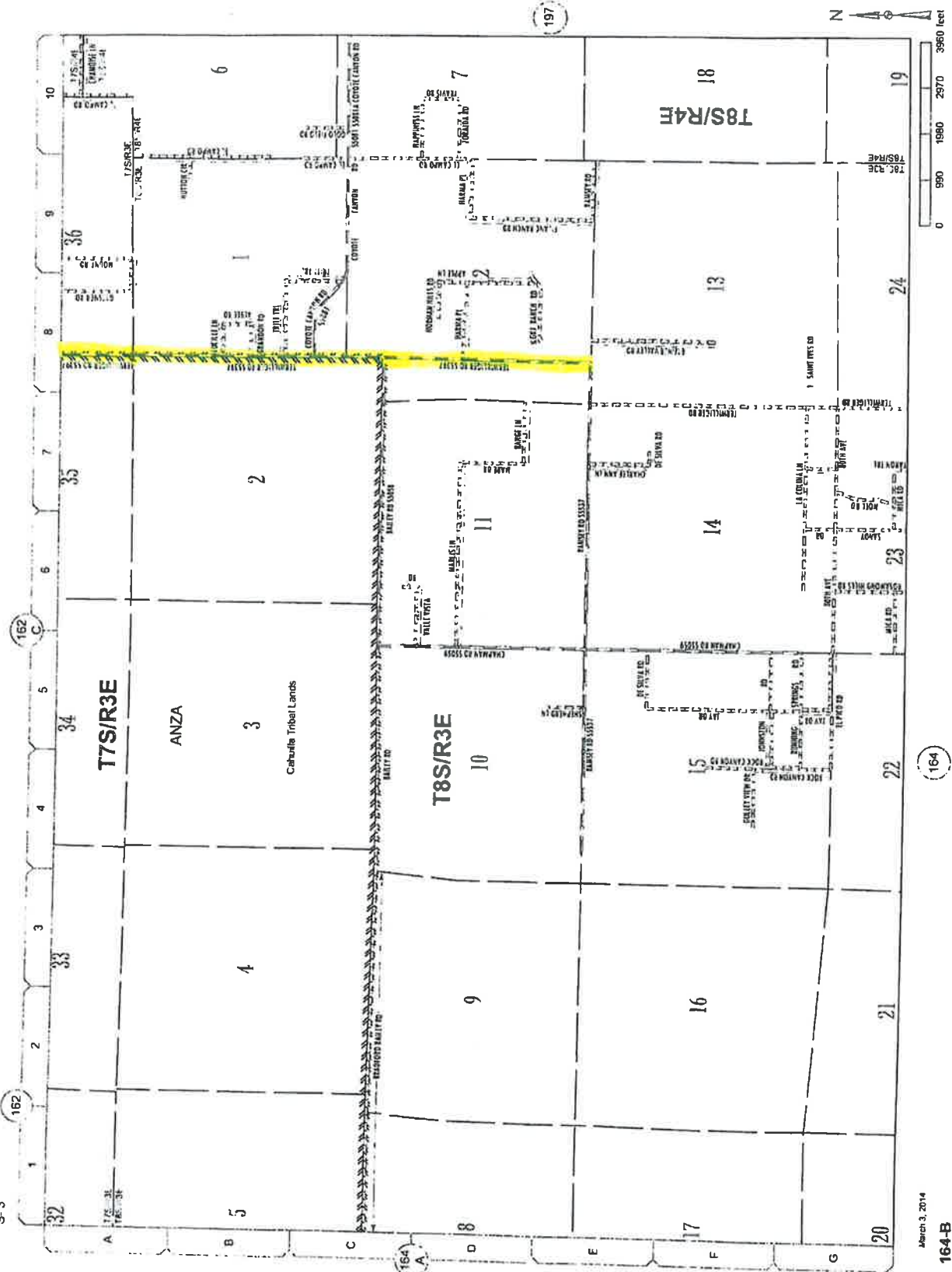
Attachment A-1

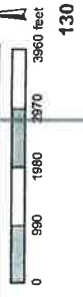
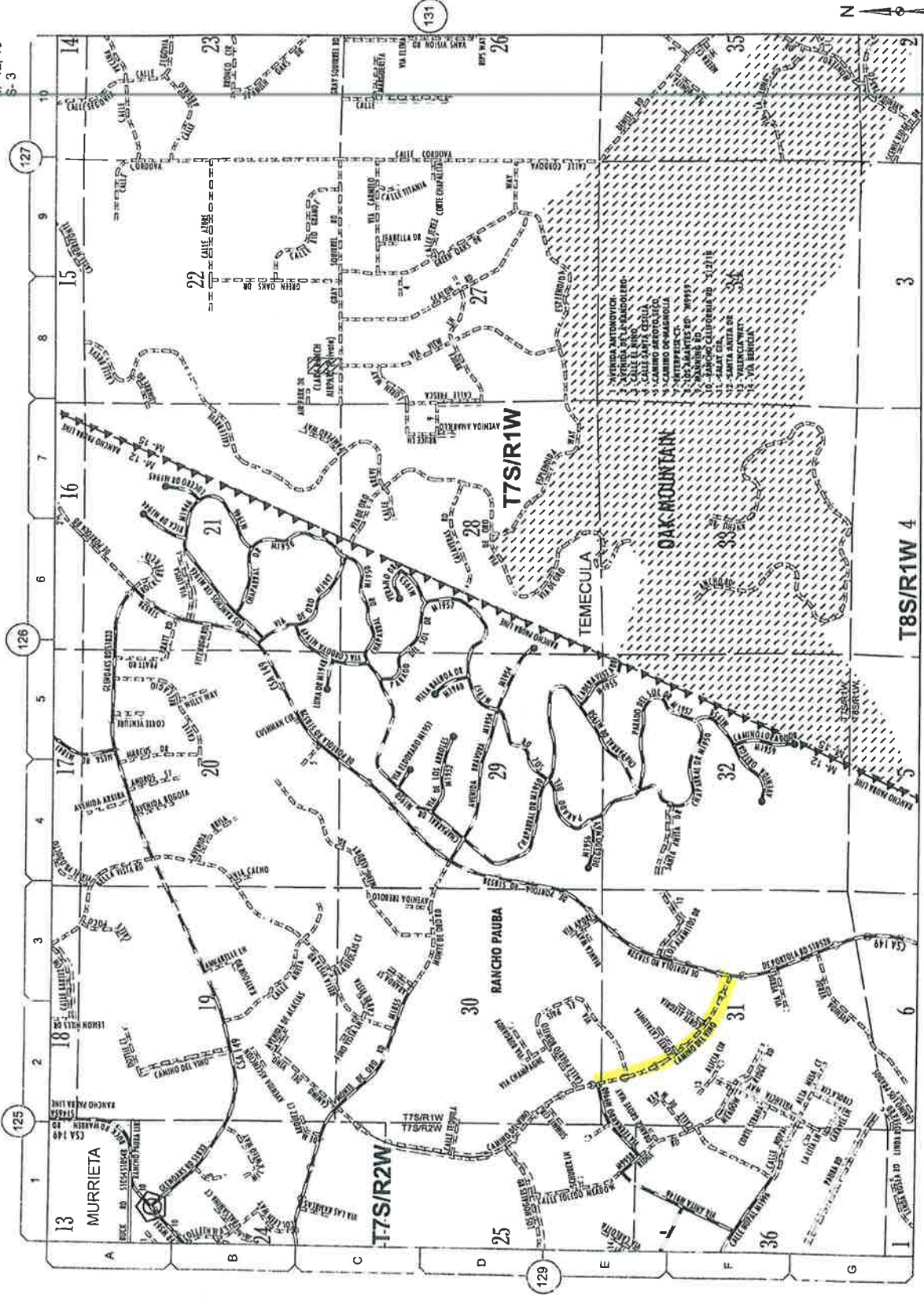


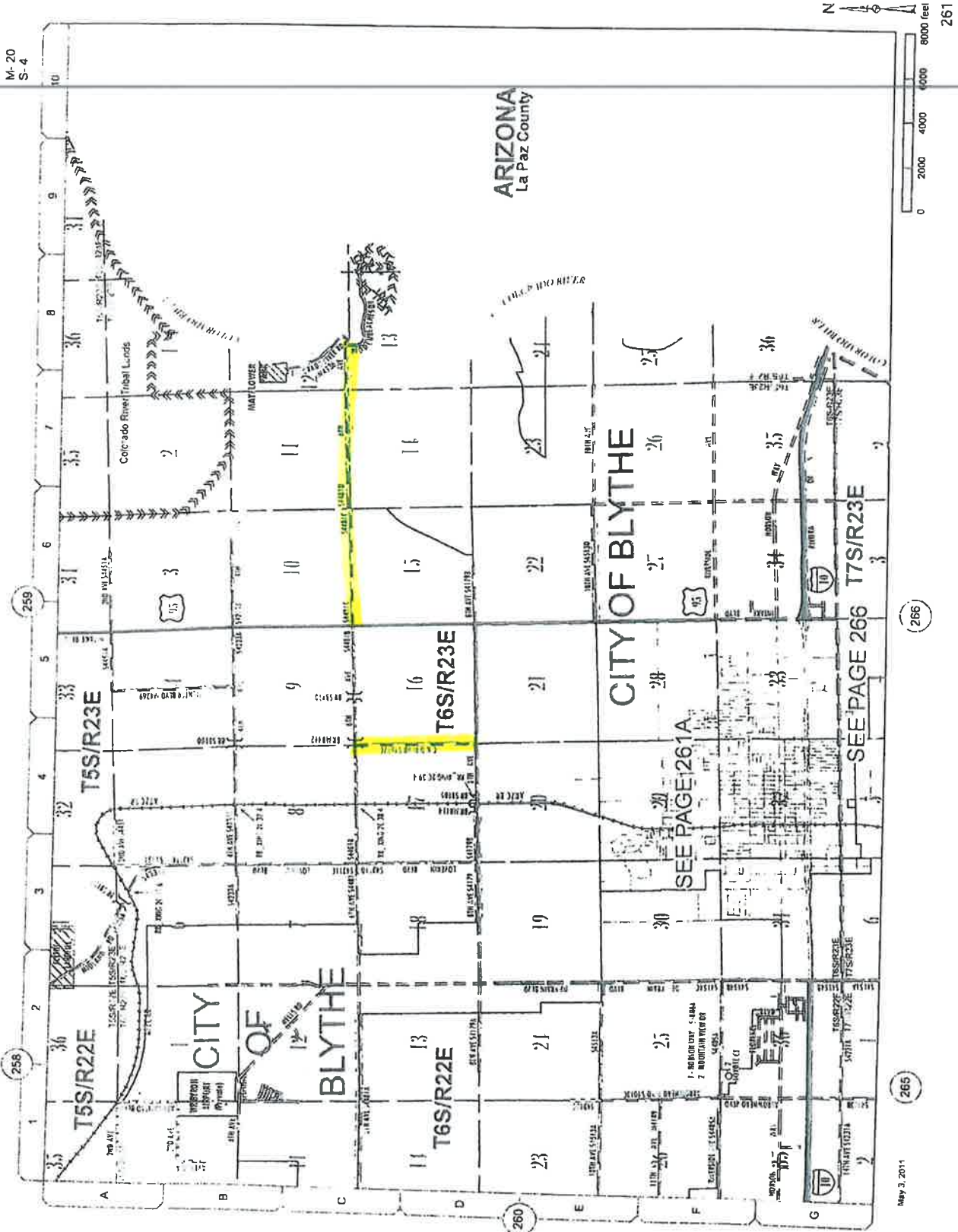
May 3, 2011

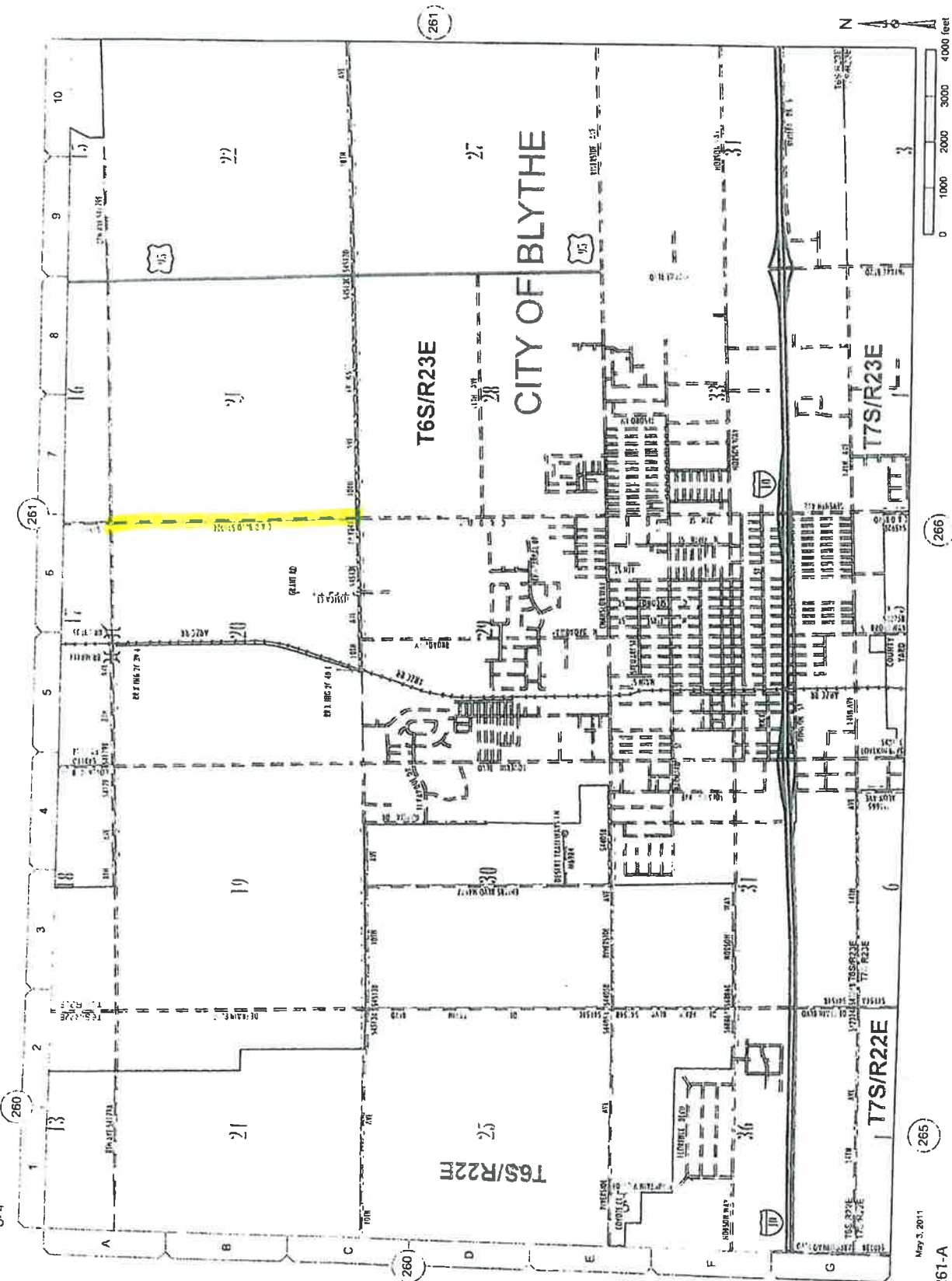
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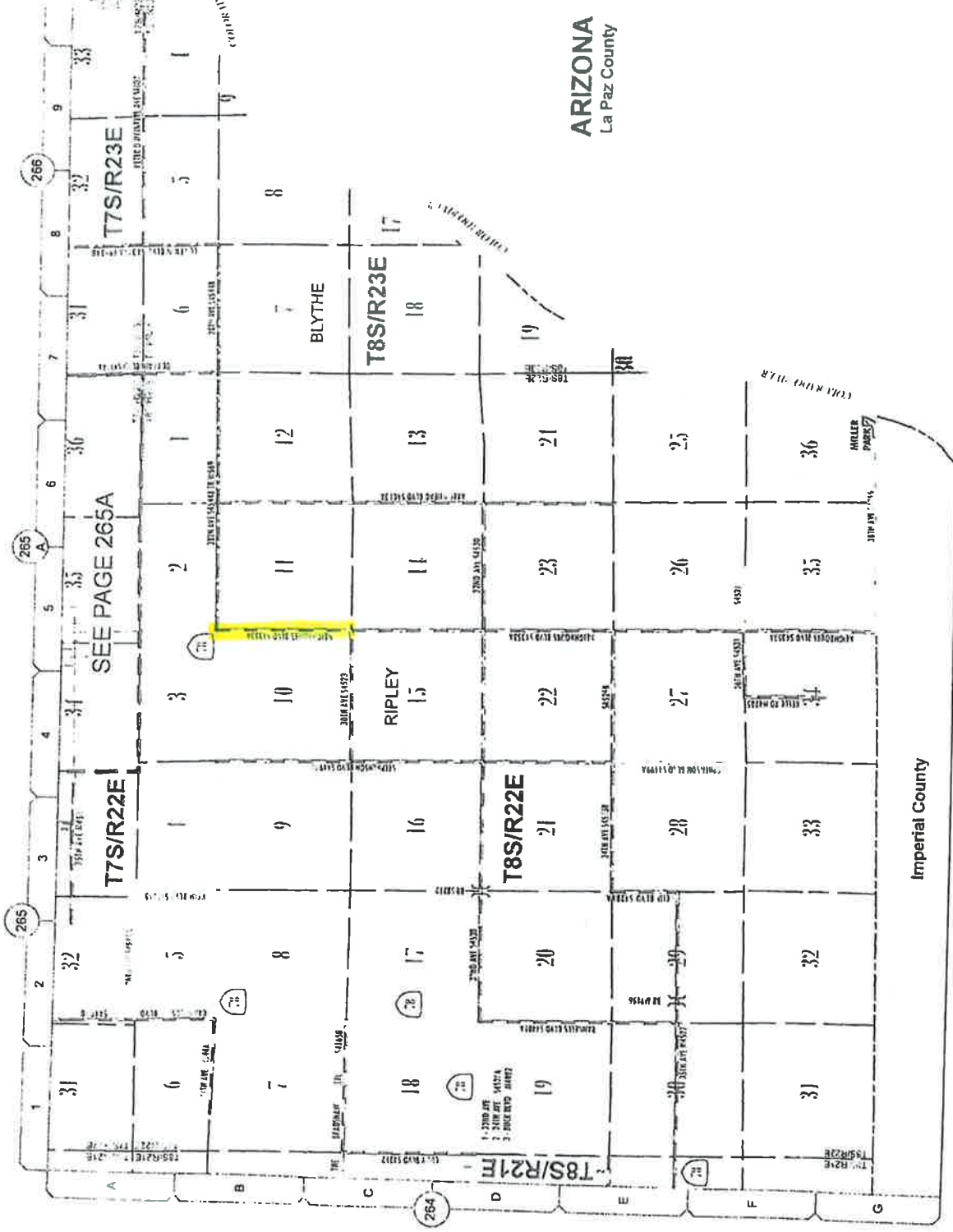




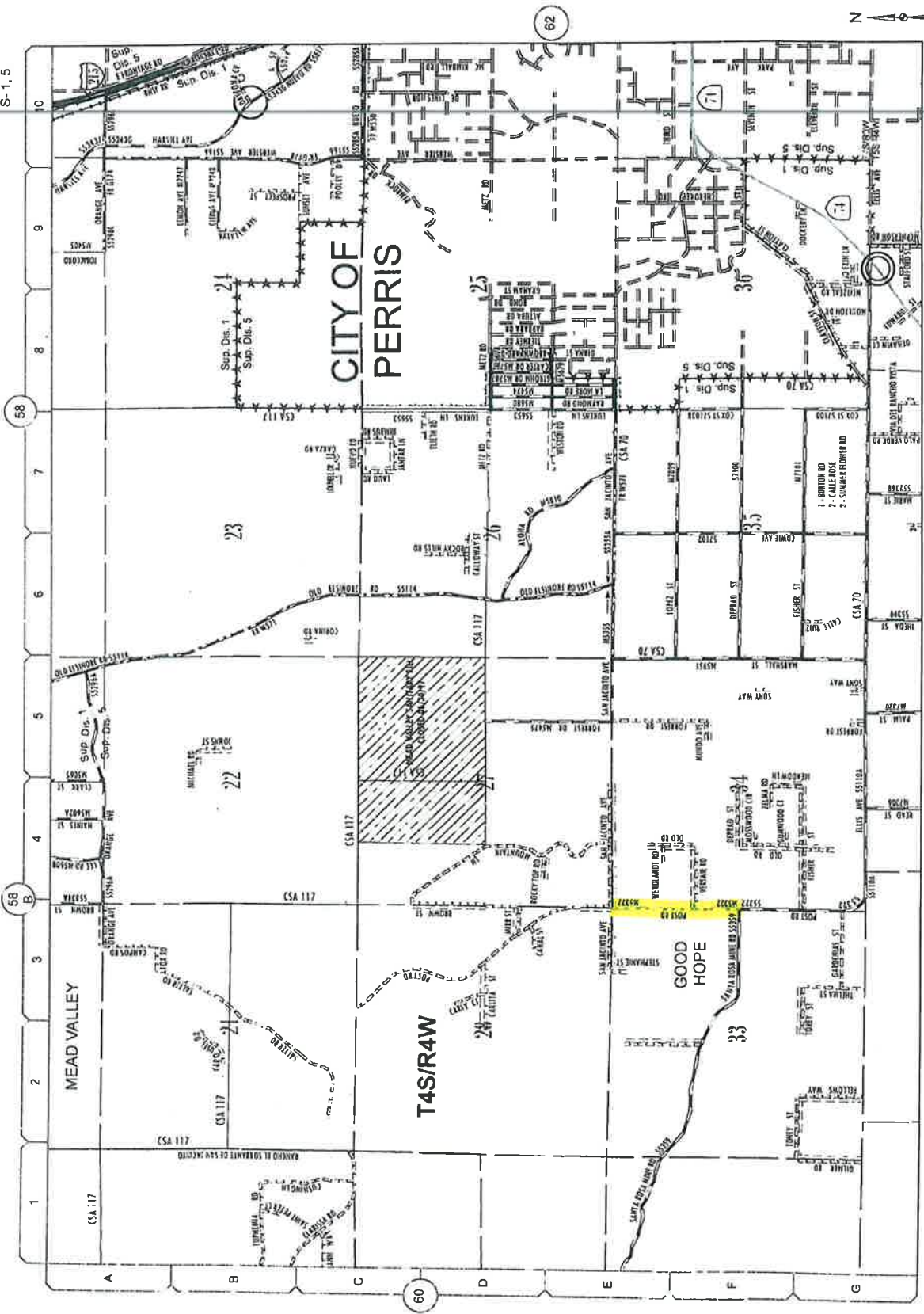




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S-4



May 3, 2011



ATTACHMENT A -1

I. Anza Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC60034, ZC60035 & ZC60036	Terwilliger Road	Reservation Road	Ramsey Road	730,000
Subtotal				730,000

II. Temecula Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	Camino Del Vino	Via Fernando	DePortola Road	306,475
Subtotal				306,475

III. Blythe Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC50050	06th Ave	SH 95	5,150' E/O SH 95	235,000
ZC50051	06th Ave	5,150' E/O SH95	Colorado River Road	370,000
ZC60046	C&D Blvd	06th Ave	8th Ave	236,000
ZC60047	C&D Blvd	8th Ave	10th Ave	235,000
ZC60049	Neighbours Blvd	30th Ave	28th Ave	237,000
Subtotal				1,313,000

IV. Mead Valley Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	Post Road	Santa Rosa Mine Road	San Jacinto Ave	390,000
Subtotal				390,000
Total				2,739,475