

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 3

SUBMITTAL DATE:
February 23, 2016

SUBJECT: Third District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$15,500 using Community Improvement Designation funds as follows to make contributions to the organizations listed in Attachment A.

Increase Appropriations:	\$15,500.00
10000-1000100000-536200	Contributions to Non-County Agencies
Decrease Committed Fund Balance:	\$15,500.00
10000-1000100000-330135	Community Improvement

**REQUIRES
4/5th's VOTE**

Chuck Washington
Supervisor Chuck Washington
Third District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 15,500	\$	\$ 15,500	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135				Budget Adjustment: Yes	
				For Fiscal Year: 2015/16	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 3

Agenda Number:

3-40

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FORM 11: Third District Use of Community Improvement Designation, (CID) Funds**

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Attachment A

1. American Legion Post 848 PO Box 848 San Jacinto CA 92581	\$2,500.00
2. Oak Grove Institute Foundation, Inc. 24275 Jefferson Ave., Murrieta, CA 92562	\$5,000.00
3. Safe Alternatives for Everyone 28910 Pujol Street, Temecula, CA	\$5,000.00
4. Student of the Month Program, Inc. 43172 Business Park Drive, Suite 101 Temecula, Ca 92590	\$3,000.00

BACKGROUND:

Summary (continued)

1. American Legion Post 848 - \$2,500 the funding will be allocated for the Veteran's Day Out Program which takes hospital bound veterans out of the hospital for the day and provides food and a day where the veterans are honored by their brothers and sisters from all branches of the Armed Forces.
2. Oak Grove Institute Foundation, Inc. - \$5,000, the funding will be utilized for Oak Grove residential school that works to re-build the lives of at-risk children who suffer from mental illness and autism. The funding will support the Oak Grove Library and operations.
3. Safe Alternatives for Everyone - \$5,000 will go towards providing lifesaving domestic violence services to families in Temecula / Murrieta Valley.
4. Student of the Month Program, Inc. - \$3,000, the allocated funds will support the Hemet, Murrieta and Temecula programs which promote high achievement and acknowledges high school students from all walks of life through scholarships and community support.