

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
March 1, 2016

SUBJECT: Second District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$15,500.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations: \$15,500.00
10000-1000100000-536200 Contributions to Non-County Agencies

Decrease Committed Fund Balance: \$15,500.00
10000-1000100000-330135 Community Improvement

**REQUIRES
4/5th's VOTE**

Supervisor John Tavaglione
Second District Supervisor

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 15,550.00	\$	\$ 15,500.00	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135	Budget Adjustment: Yes
	For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 2

Agenda Number:

3-42

Attachment A

- | | |
|--|-------------------|
| 1. The Affiliates of the University of California, Riverside (UCR)
900 University Avenue #101
Riverside, CA 92521 | \$2,500.00 |
| 2. Norco Horseweek Committee
P.O. Box 582
Norco, CA 92860 | \$2,000.00 |
| 3. Martin Luther King High School Choir
9301 Wood Road
Riverside, CA 92508 | \$6,000.00 |
| 4. Riverside Sunrise Rotary Club
P.O. Box 21155
Riverside, CA 92516 | \$5,000.00 |

BACKGROUND:
Summary (continued)

1. The donation to The Affiliates of the University of California, Riverside (UCR) will be used to help fund scholarships for students that are motivated to complete college, despite financial hardships.
2. The donation to the Norco Horseweek Committee will be used to help fund Norco Horseweek, which is a series of community events like rodeos, chili cook offs, bingo, horseshoe tournament, obstacle course on horseback, and kids play day to name a few. All proceeds of this event will benefit the senior and pet foundations of Norco. Last year the committee donated over \$30,000.
3. The donation to the Martin Luther King High School Choir will be used to purchase a portable stage that will be used for show choir and other performing arts uses.
4. The donation to the Riverside Sunrise Rotary will be used to sponsor their annual fundraising event which raises funds for numerous non-profits throughout the Riverside community.