

FORM APPROVED COUNTY COUNSEL 2/17/16
 BY: GREGORY P. PRIAMOS DATE

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

729



FROM: Riverside County Department of Waste Resources

SUBMITTAL DATE:
 February 16, 2016

SUBJECT: Notice of Completion for the Construction of Phase 1 Landfill Gas Collection System Expansion for Fiscal Year 2015/2016 at the Lamb Canyon Landfill, District 5 [\$0 – Department of Waste Resources Enterprise Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the Phase 1 Construction of Landfill Gas Collection System Expansions for Fiscal Year 2015/2016 at the Lamb Canyon Sanitary Landfill by Tetra Tech BAS, Inc., and authorize the Chairman to execute the attached Notice of Completion; and
2. Direct the County Clerk to file the executed Notice of Completion.

BACKGROUND:

Summary

On December 21, 2015, Phase 1 Construction of the Landfill Gas Collection System Expansion for Fiscal Year 2015/2016 at the Lamb Canyon Landfill was satisfactorily completed by Tetra Tech BAS, Inc. at a cost of \$88,565.91. (continued)


 Hans Kernkamp
 General Manager-Chief Engineer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 0	\$ 0	\$ 0	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Waste Resources Department Enterprise Funds

Budget Adjustment: No
For Fiscal Year: 15/16

C.E.O. RECOMMENDATION:

APPROVE

 BY: Steven C. Horn

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 10/21/14 (12.1)
 3/24/15 (12.1)

District: 5

Agenda Number:

COUNTY

12-1

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Notice of Completion for the Construction of Phase 2 Landfill Gas Collection System Expansion for Fiscal Year 2015/2016 at the Lamb Canyon Sanitary Landfill, District 5 [\$0 – Department of Waste Resources Enterprise Funds]
DATE: February 16, 2016
PAGE: 2 of 2

Impact on Citizens and Businesses

This contract ensures the Department’s ability to efficiently collect and monitor the landfill gas generated at the Badlands, Corona, Double Butte, and Lamb Canyon Landfills to maintain compliance with air quality regulations.

SUPPLEMENTAL:

Additional Fiscal Information

This is an administrative action to file the Notice of Completion for only the Fiscal Year 2015/2016 Phase 1 Construction of the Lamb Canyon Landfill Gas Collection System Expansion. No funds are being requested.

To date, a total of two (2) construction phases have been completed at the Badlands Landfill and two (2) phases at the Lamb Canyon Landfill under this contract. A cost summary by construction phase and location is summarized below. The total amount of the contract expended to date is \$391,319.98. \$842,701.02 is the remaining contract amount.

Project Name	Badlands	Lamb Canyon	Subtotal
FY 2014/2015 Phase 2	\$ 45,639.55	\$ 113,227.53	\$ 115,867.08
FY 2015/2016 Phase 1	\$ 143,886.99	\$ 88,565.91	\$ 232,452.90
Totals	\$ 189,526.54	\$ 201,793.44	\$ 391,319.98

Contract History and Price Reasonableness

On October 21, 2014, the Board awarded Tetra Tech BAS, Inc., a three year contract for Construction of Landfill Gas Collection System Expansion and Probe Installation at the Badlands, Corona, Double Butte, and Lamb Canyon Sanitary Landfills for the total amount of \$1,234,021.

Construction of Landfill Gas Collection System Expansion and Probe Installation at the Badlands, C

Contractee: RCWMD
 Contract Managers: Noah Rau (Badlands), Tim Evans (LC, Corona, DB)
 Contractor: Tetra Tech/BAS
 Contract Dates: 10/21/2014-10/20/2017
 Contract #: WMARC-92543-001-06/183

CONTRACT Totals (does not include Design Modifications)	FY 14/15 Actuals			FY 15/16 Actuals		
	Asset	Non-Asset	Total	Asset	Non-Asset	Total
Badlands	\$ 612,716.80	\$ 17,975.05	\$ 45,639.55	\$ 138,975.08	\$ 4,911.91	\$ 143,886.99
Lamb Canyon	\$ 537,289.80	\$ 18,716.49	\$ 113,227.53	\$ 72,906.70	\$ 15,659.21	\$ 88,565.91
Corona	\$ 54,098.40	\$ -	\$ -	\$ -	\$ -	\$ -
Double Butte	\$ 29,915.70	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Amount	\$ 1,234,020.70	\$ 36,691.54	\$ 158,867.08	\$ 211,881.78	\$ 20,571.12	\$ 232,452.90
			\$ 340,056.90			\$ 375,961.90

