

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

305 B



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
March 3, 2016

SUBJECT: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Annexation of Zone 195 (Lake Hills) District 1 [\$7,962]; L&LMD No. 89-1-C – 100%.

RECOMMENDED MOTION: That the Board of Supervisors:

1. With regard to the annexation of Zone 195 to Landscaping and Lighting Maintenance District No. 89-1-Consolidated, conduct the public hearing and, after closing the public hearing, direct the Director of Transportation, or his designee, who the Board of Supervisors finds to be an impartial person as that term is used in Section 53753(e) of the Government Code, to tally all ballots received prior to the close of the public hearing. All ballots received prior to the close of the public hearing will be tallied at 10:00 a.m. on Wednesday, March 16, 2016 in Conference Room C on the 8th Floor of the County Administrative Center, 4080 Lemon Street, Riverside, California. Staff is directed to cause the appropriate resolution, based on the election tally, to be prepared and returned to the Board of Supervisors for its consideration.

Patricia Romo
Assistant Director of Transportation

Juan C. Perez
Director of Transportation and Land Management

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost: | POLICY/CONSENT (per Exec. Office) |
|--|----------------------|-------------------|-------------|---------------------------|---|
| COST | \$ 0 | \$ 7,962 | \$ N/A | \$ 7,962 | Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/> |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| SOURCE OF FUNDS L&LMD No. 89-1-C – 100% | | | | Budget Adjustment: | N/A |
| There are no General Funds used in this project. | | | | For Fiscal Year: | 15/16 |

C.E.O. RECOMMENDATION:

APPROVE

BY
Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ A-30 ☐ Positions Added
☐ 4/5 Vote ☐ Change Order

Prev. Agn. Ref.: 1/26/16, 3-31

District: 1

Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Landscaping and Lighting Maintenance District No. 89-1-Consolidated, Annexation of Zone 195 (Lake Hills) District 1 [\$7,962]; L&LMD No. 89-1-C – 100%
DATE: March 3, 2016
PAGE: 2 of 2

BACKGROUND:

Summary

Pursuant to the Landscaping and Lighting Act of 1972 and Resolution No. 2015-066, adopted by the Board of Supervisors (Board) on January 26, 2016 (Agenda Item 3-31), the Board noticed a public hearing for March 15, 2016, to receive testimony regarding the Annexation of Zone 195 to the Landscaping and Lighting Maintenance District No. 89-1-Consolidated (L&LMD No. 89-1-C). Annexation of Zone 195 will fund the maintenance and servicing of landscaping and streetlights within public rights-of-way located easterly of La Sierra Avenue in the Lake Hills area and includes 32 single-family residential lots.

On January 27, 2016, a notice of the public hearing, information sheet, mail-in ballot, impartial analysis, and a copy of Resolution No. 2015-066 were mailed to all property owners, within Zone 195, for the proposed annexation to the L&LMD No. 89-1-C. Pursuant to the Notice, all ballots must be returned prior to the conclusion of the public hearing.

The notice of the public hearing was also given by publication of a certified copy of Resolution No. 2015-066 in an appropriate newspaper at least ten (10) days prior to the public hearing date and by posting a certified copy of the Resolution No. 2015-066 on the official bulletin board customarily used by the Board for the posting of notices and in two (2) other public locations within the County of Riverside (County).

Impact on Residents and Businesses

The new assessment is for the purpose of providing the maintenance and servicing of landscaping and streetlights within public right-of-way.

Property owners within the proposed boundaries of Zone 195, which are represented by Tract Map No. 30473, as described in Exhibit "A" (a two page exhibit containing a description and diagram) are impacted by the cost of this annexation. Property owners within the proposed boundaries of Zone 195 have petitioned the County to annex their property to the L&LMD No. 89-1-C and understand that this annexation will result in an assessment on their property to fund the maintenance and servicing of the aforementioned improvements (landscaping and streetlights).

SUPPLEMENTAL:

Additional Fiscal Information

The proposed budget for fiscal year 2016-17 for Zone 195 is \$7,961.63. This will result in an assessment for fiscal year 2016-17 within Zone 195 of \$248.80 per parcel. The annual assessment may be adjusted annually by the greater of 2% or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U), if any, as it stands as of March of each year over the base index for March of 2016.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

A. Exhibit A

EXHIBIT "A"

DESCRIPTION OF BOUNDARIES

The boundaries of Zone 195 to be annexed into Landscaping and Lighting Maintenance District No. 89-1-Consolidated, of the County of Riverside, are coterminous with the boundaries of 32 parcel(s) as shown on Tract Map No. 30473 in the County of Riverside, State of California for fiscal year 2016-17.

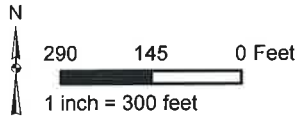
LANDSCAPING AND LIGHTING MAINTENANCE DISTRICT NO. 89-1-CONSOLIDATED

ZONE 195

PORTION OF SECTIONS 25 & 30, T.3., R.5 & 6 W.

TR30473

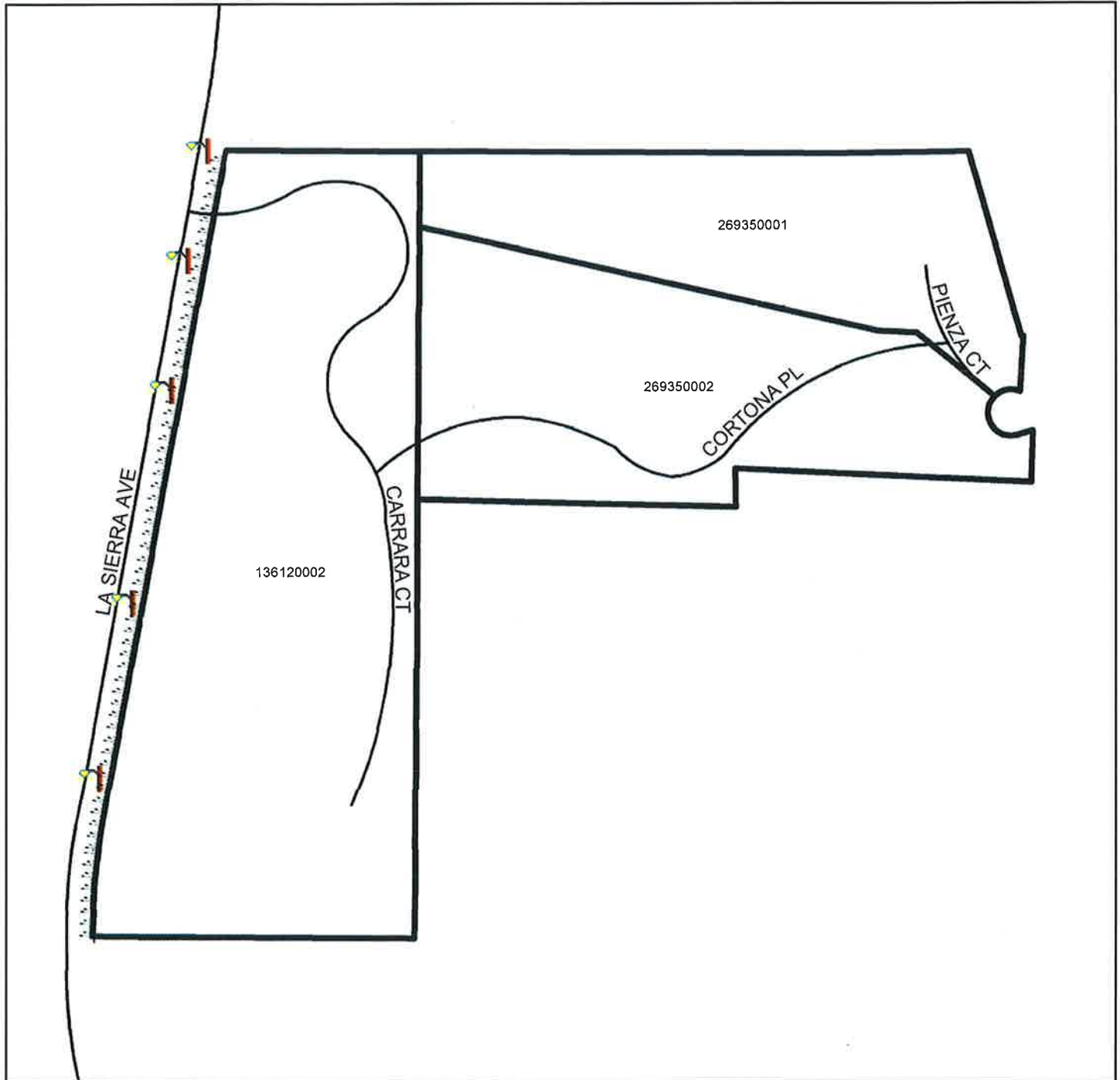
32 PARCELS



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ASSESSMENT DIAGRAM

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--- DENOTES MAINTAINED PARKWAY



DENOTES MAINTAINED STREETLIGHT