

Departmental Concurrence



**SUBMITTAL TO THE BOARD OF DIRECTORS
 REGIONAL PARK AND OPEN SPACE DISTRICT
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

9/2



FROM: Regional Park and Open-Space District

SUBMITTAL DATE:
 March 3, 2016

SUBJECT: Allocation of Development Impact Fees to the Riverside County Regional Park and Open-Space District for Trails Expansion; District III & IV; [\$131,250 Development Impact Fees Western Riverside County Regional Multipurpose Trails (Fund 30533)]

RECOMMENDED MOTION: That the Board of Directors:

1. Authorize the use of up to \$131,250 of Development Impact Fees (DIF) Western Riverside County Regional Multipurpose Trails Fund No. 30533 for costs associated with the expansion of the following trails: Salt Creek Trail and San Jacinto River Trail;
2. Direct the Executive Office to transfer up to \$131,250 from DIF Western Riverside Regional Multipurpose Trails Fund No. 30533, as needed, pursuant to billings received from the Park District.

BACKGROUND:

Summary

The Development Impact Fee (DIF) program, which is governed under Ordinance 659.6, allows for the use of DIF funds for those facilities identified on the Public Facilities Needs List to the Year 2020, on which the Salt Creek Trail and San Jacinto River Trail projects are included.

(continued on Page 2)

Scott Bangle
 General Manager

2016-027D

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 131,250	\$ 0	\$ 131,250	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Development Impact Fees Western Riverside County Regional Multipurpose Trails (Fund 30533)

Budget Adjustment: NO

For Fiscal Year: 2015-16

C.E.O. RECOMMENDATION:

APPROVE

BY: Alex Gann
 Alex Gann

County Executive Office Signature

MINUTES OF THE BOARD OF DIRECTORS

DISTRICT

- ☐ A-30
☐ Positions Added
☐ 4/5 Vote
☐ Change Order

Prev. Agn. Ref.:

District: 3 & 4

Agenda Number:

13-2

**SUBMITTAL TO THE BOARD OF DIRECTORS, REGIONAL PARK AND OPEN SPACE DISTRICT,
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.**

FORM 11: Allocation of Development Impact Fees to the Riverside County Regional Park and Open-Space District for Trails Expansion; District III & IV; [\$131,250 Development Impact Fees Western Riverside County Regional Multipurpose Trails (Fund 30533)]

DATE: March 3, 2016

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

The Park District is conducting trail expansions across Riverside County due to an increase in service demand resulting from population growth. The scope of each trail segment for these locations includes multipurpose trails for equestrian/bicycle/pedestrian use, staging areas, overlooks, interpretive panels, and rest areas.

The current trails program is included as part of the County's General Plan Non-Motorized Circulation Element. Although efforts are made to update the trails program, policies, standards, and mapped trails network with each General Plan Review and Update cycle, the plan has become dated and in need of focused third party review, analysis, and recommendations. The Comprehensive Trails Plan for Riverside County and Riverside County Regional Park and Open-Space District, when complete, will provide the District and County with a document for a sustainable and environmentally manageable trails network with revised mapping, new policies, possible ordinances, baseline trail user survey data, and suggested methods to establish a sustainable and funded maintenance program.

The requested funds will be utilized to pay for a portion of the total cost for this comprehensive planning effort. The Park District intends to use existing allocations from additional trails listed on the 2020 Needs List to fund the balance of the estimated \$525,000 cost.

The DIF allocation for each project is as follows:

Salt Creek Trail	\$65,625
San Jacinto River Trail	\$65,625

Impact on Citizens and Businesses

The document will provide a plan that achieves a balance between function, recreation, and the environment while creating a transparent process for a sustainable, manageable, and funded program. The document should be suitable to replace portions of the County's General Plan Non-Motorized Circulation Element in future General Plan review cycles. It will address the needs of the development community by providing clarity regarding trails and development requirements. It will provide residents and trail users with an improved trails network.