

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

172



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
March 17, 2016

**SUBJECT:** Alan M. Crogan Youth Treatment and Education Center – Approval of Amendment No. 1 to the Professional Services Agreement for RMA Group, Inc., District 1, [\$229,815], Development Impact Fees 60%, General Fund 28%, Probation 12%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve Amendment No. 1 to the professional services agreement between the County of Riverside (County) and RMA Group, Inc. (RMA) of Rancho Cucamonga, California, in the amount of \$229,815 for the Alan M. Crogan Youth Treatment and Education Center and authorize the Chairman of the Board to execute the agreement on behalf of the County; and
2. Authorize the Assistant County Executive Officer/EDA to administer Amendment No. 1 for RMA in accordance with applicable Board policies.

**BACKGROUND:**

**Summary**

(Commences on Page 2)

Robert Field  
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
<b>COST</b>	\$ 229,815	\$ 0	\$ 229,815	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
<b>NET COUNTY COST</b>	\$ 64,348	\$ 0	\$ 64,348	\$ 0	

**SOURCE OF FUNDS:** Development Impact Fees 60%, General Fund 28%, Probation 12% (previously approved budget)

**Budget Adjustment:** No  
For Fiscal Year: 2015/16

**C.E.O. RECOMMENDATION:**

APPROVE

BY:   
Rohini Dasika

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL 3/7/16  
BY: GREGORY P. PRIAMOS DATE

Departmental Concurrence

By: Mark A. Hake, Chief Probation Officer  
Riverside County Probation Department

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3-17 of 4/28/15; 3-13 of 7/1/14

District: 1

Agenda Number:

**3-11**

# **SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** Alan M. Crogan Youth Treatment and Education Center – Approval of Amendment No. 1 to the Professional Services Agreement for RMA Group, Inc., District 1, [\$229,815], Development Impact Fees 60%, General Fund 28%, Probation 12%

**DATE:** March 17, 2016

**PAGE:** 2 of 2

## **BACKGROUND:**

### **Summary**

On July 1, 2014, the Board of Supervisors (Board) approved the professional services agreement between the County of Riverside and RMA, in the amount of \$274,990 for soils and materials testing and specialty inspection services for the project. On February 10, 2015, the Board approved a reduction to the project budget for a new amount of \$32,695,960 which included \$2,049,000 for specialty consultants and other project costs.

During construction, a full-time inspector was required; due to lack of EDA staffing, the County was unable to provide a full time in-house inspector. In order to maintain the construction schedule, RMA was requested to provide the necessary inspections. The increased scope of services for Amendment No. 1 will cover full-time inspection services through the end of the project in the amount not-to-exceed \$229,815 for a revised agreement value of \$504,805. The revised agreement value for RMA is within the approved project budget and will utilize existing funds originally allocated to EDA for inspections.

### **Impact on Citizens and Businesses**

Approval of Amendment No. 1 to the agreement with RMA will allow the County to continue with construction of the Alan M. Crogan Youth Treatment and Education Center project which will enhance public safety and job creation, thus providing positive impacts to area citizens and businesses of Riverside County. Construction is anticipated to be completed in the summer of 2016.

### **Additional Fiscal Information**

The overall project budget has been previously approved and is 75% funded through the SB81 State Financing Program, 15% funded through Development Impact Fees, 7% funded through General Fund, 3% funded through Probation funds. The SB81 State Financing Program is specifically limited to construction costs, therefore all costs associated with this agreement will be 60% funded through Development Impact Fees, 28% funded through General Fund, 12% funded through Probation funds and are within the previously approved budget; thus, no additional funding is necessary and no budget adjustment is required.

Attachment:

Amendment No. 1 to Professional Services Agreement with RMA Group, Inc.

1 AMENDMENT NO. 1

2 To the

3 PROFESSIONAL SERVICES AGREEMENT

4 Between

5 THE COUNTY OF RIVERSIDE AND RMA GROUP

6  
7 The County of Riverside and RMA Group of Rancho Cucamonga, CA hereby agree to amend that certain  
8 agreement for soils and materials testing and inspection services associated with the Alan M. Crogan  
9 (formerly Van Horn) Youth Treatment and Education Center (FM08260000146) approved on July 1,  
10 2014, Agenda Item 3-13 as follows:

- 11
- 12 • Section 1. SCOPE OF SERVICES shall be modified in the first paragraph to read as follows:  
13 “Consultant shall provide additional services as outlined and specified in Exhibit A-1 consisting of  
14 two pages attached hereto and incorporated herein by this reference”.
  - 15
  - 16 • Section 2. PERIOD OF PERFORMANCE first sentence shall be amended to read as follows  
17 “...scheduled Project completion date of September 1, 2016, unless sooner terminated as specified  
18 in Paragraph 8, or extended as provided in Paragraph 13.”
  - 19
  - 20 • Section 3. COMPENSATION subsection 3.1 shall be modified to read as follows:  
21 “County shall pay to CONSULTANT for services performed in accordance with the Scope of  
22 Services set forth in Exhibit “A” and “A-1”. The total amount of the original agreement was two  
23 hundred seventy-four thousand, nine hundred ninety dollars (\$274,990). The additional  
24 compensation for Amendment No. 1 and Exhibit A-1 is Two Hundred Twenty-nine Thousand, Eight  
25 Hundred Fifteen dollars \$229,815 for a new not-to-exceed lump sum fee of Five Hundred Four  
26 Thousand, Eight Hundred Five dollars (\$504,805).”
- 27  
28

- All other terms and conditions of the Agreement shall remain in full force and effect.

ATTEST:  
Kecia Harper-Ihem  
Clerk of the Board

County of Riverside

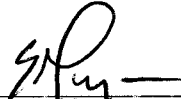
By \_\_\_\_\_  
Deputy

\_\_\_\_\_  
John J. Benoit  
Chairman, Board of Supervisors

FORM APPROVED COUNTY COUNSEL  
BY: Marsha D. Victor 3/4/16  
~~MARSHA L. VICTOR~~ DATE

CONSULTANT

RMA Group

  
RMA Group

Ed Lyon

By \_\_\_\_\_  
President  
Title \_\_\_\_\_

(Seal)