

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors – District Two

SUBMITTAL DATE:
March 29, 2016

SUBJECT: Second District Use of Community Improvement Designation, (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$20,000.00 using Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

Departmental Concurrence

Increase Appropriations: 10000-1000100000-536200	\$20,000.00 Contributions to Non-County Agencies
Decrease Committed Fund Balance: 10000-1000100000-330135	\$20,000.00 Community Improvement

Supervisor John Tavagnone
 Second District Supervisor

**REQUIRES
4/5th's Vote**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 20,000.00	\$	\$ 20,000.00	\$	Consent <input checked="" type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	

SOURCE OF FUNDS: Committed Fund Balance for Community Improvement 10000-100000-330135	Budget Adjustment: Yes
	For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.:

District: 2

Agenda Number:

3-44

Attachment A

1. Riverside County Philharmonic P.O. Box 1601 Riverside, CA 92502	\$7,500.00
2. Starting Over 114 E. 5 th Street Corona, CA 92879	\$5,000.00
3. Jurupa Valley Boxing Club 5626 Mission Blvd. Jurupa Valley, CA 92509	\$5,000.00
4. Service Through Action P.O. Box 262 Norco, CA 92860	\$2,500.00

BACKGROUND:

Summary (continued)

1. The donation to the Riverside County Philharmonic will help fund the Adventures in Music Program that provides free music education to K12 students through school visits by Philharmonic Trios as well as sponsored tickets to performances at the Fox Performing Arts Theater. This donation will also help fund the "Heartstrings" program that partners with nonprofit organizations to make sponsored tickets available to frail and very low income seniors, and disabled children and adults.
2. The donation to Starting Over will help sponsor the 5th annual Back Pack and School Supply Giveaway Program where hundreds of backpacks with school supplies are given to low income children. Outreach is done through probation, fair housing, mental health and 211.
3. The donation to the Jurupa Valley Boxing Club will be used to help provide equipment for the club, and sponsor tournament fees for at risk youth.
4. The donation to Service through Action will help sponsor the Horse Town Brew N' Que Festival will helps unify the community and raise funds for local non-profits serving the Norco area.