

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

202



**FROM:** Economic Development Agency

**SUBMITTAL DATE:**  
March 31, 2016

**SUBJECT:** Riverside University Health System Uninterruptible Power Supply Ventilation System Upgrade Project - Approval of Estimated Project Budget and Plans and Specifications, District 5, [\$251,164], Hospital Enterprise Fund 40050 - 100%

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve an estimated project budget of \$251,164 and authorize the use of Hospital Enterprise Funds, including incurred project expenses;
2. Approve the plans and specifications for the bidding and construction of the RUHS UPS Ventilation System Upgrade Project using the approved pre-qualified list of the Office of Statewide Health Planning and Development (OSHPD) Level I contractors, and authorize the Clerk of the Board to advertise for bids;

(Continued)

Robert Field  
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 251,164	\$ 0	\$ 251,164	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

<b>SOURCE OF FUNDS:</b> Hospital Enterprise Fund 40050 – 100%	<b>Budget Adjustment:</b> No
	<b>For Fiscal Year:</b> 2015/16

**C.E.O. RECOMMENDATION:**

REVIEWED BY CIP  
  
Ivan M. Chand 4/5/2016

APPROVE  
BY:   
Rohini Dasika

County Executive Office Signature

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3-11 of 12/8/15; 3-28 of 8/18/15 | District: 5

Agenda Number:

**3-12**

FISCAL PROCEDURES APPROVED:

PAUL ANGULO, CPA, AUDITOR-GENERAL  
BY:   
Susana Garcia-Bocanegra  
Departmental Concurrence

FORM APPROVED COUNTY COUNSEL  
BY:   
GREGORY P. PRIAMOS  
DATE: 3/24/16

Zareh Sarrafian, Chief Executive Officer  
Riverside University Health System

## **SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

Economic Development Agency

**FORM 11:** Riverside University Health System Uninterruptible Power Supply Ventilation System Upgrade Project - Approval of Estimated Project Budget and Plans and Specifications, District 5, [\$251,164], Hospital Enterprise Fund 40050 - 100%

**DATE:** March 31, 2016

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### **RECOMMENDED MOTION:** (Continued)

3. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid to the lowest responsive and responsible pre-qualified OSHPD bidder to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error;
4. Authorize the Assistant County Executive Officer/EDA to administer the agreement in accordance with applicable Board policies; and
5. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

### **BACKGROUND:**

#### **Summary**

RUHS initiated and approved a project request to upgrade the mechanical ventilation system for the hospital's new UPS system in accordance with current building codes. The work located in the mechanical rooms of the hospital includes but is not limited to demolition, electrical device relocations, cutting through the existing first floor concrete deck, and construction of a new rated vertical shaft.

On August 18, 2015, the Board of Supervisors (Board) approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. The Economic Development Agency (EDA) selected DCGA Engineers (DCGA) from the pre-qualified list to provide architectural and engineering design services for the RUHS UPS Ventilation System Upgrade project.

On December 8, 2015, the Board approved the pre-qualified general contractors list for OSHPD projects for the County of Riverside ranging from \$175,000 to \$30,000,000. DCGA has completed the bid documents; therefore EDA requests approval to solicit bids from the pre-qualified prime contractors for OSHPD Level I, for the construction of the project.

EDA requests that the Board approve the plans and specifications and authorize the Clerk of the Board to advertise the Notice Inviting Bids for the project. EDA will return to the Board under separate cover to execute any project related agreements.

#### **Impact on Citizens and Businesses**

The repairs and upgrades of the project will enhance the operation of the UPS room and bring it to compliance with OSHPD standards. Construction has been scheduled to minimize any impact for patients and hospital personnel and maximize construction efficiency and project costs.

#### **Additional Fiscal Information**

(Commences on Page 3)

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**Additional Fiscal Information**

The approximate allocation of the estimated project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>PHASE</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	18,200
Construction Management	2	10,275
Construction Contract	3	170,500
Offsite Construction	4	0
Project Management	5	17,760
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	27,096
Project Contingency	8	7,333
Minor Construction	9	0
<b>Project Budget</b>		<b>\$ 251,164</b>

All costs associated with this project will be expended in FY 2015/16 and will be 100% funded through the Hospital Enterprise Fund 40050; thus, no net county costs will be incurred and no budget adjustment is required at this time.

Attachment:

Specifications