

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

201



FROM: Economic Development Agency

SUBMITTAL DATE:
March 31, 2016

SUBJECT: Riverside University Health System Generator Fuel Line Replacement Project - Approval of Estimated Project Budget and Plans and Specifications, District 5, [\$570,444], Hospital Enterprise Fund 40050 - 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an estimated project budget of \$570,444 and authorize the use of Hospital Enterprise Funds, including incurred project expenses;
2. Approve the plans and specifications for the bidding and construction of the RUHS Generator Fuel Line Replacement Project using the approved pre-qualified list of the Office of Statewide Health Planning and Development (OSHDP) Level I contractors, and authorize the Clerk of the Board to advertise for bids;

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 382,197	\$ 188,247	\$ 570,444	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Hospital Enterprise Fund 40050 – 100%				Budget Adjustment: No	
				For Fiscal Year: 2015/16–16/17	

C.E.O. RECOMMENDATION:

REVIEWED BY CIP

Ivan M. Chand

County Executive Office Signature

4/5/2016

APPROVE

BY: Rohini Dasika

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
 PAUL ANGIULO, CPA, AUDITOR-CONTROLLER APPROVED COUNTY COUNSEL
 BY: 3/24/16
 SUSANA GARCIA-BOCANEGRA
 Departmental Conference
 GREGORY P. PRIAMOS
 DATE

By:
 Zareh Sarrafian, Chief Executive Officer
 Riverside University Health System

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3-11 of 12/8/15; 3-28 of 8/18/15;

District: 5

Agenda Number:

3-13

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Riverside University Health System Generator Fuel Line Replacement Project - Approval of Estimated Project Budget and Plans and Specifications, District 5, [\$570,444], Hospital Enterprise Fund 40050 - 100%

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RECOMMENDED MOTION: (Continued)

3. Upon completion of the bid process, authorize the Assistant County Executive Officer/EDA to submit the contract for award of the bid to the lowest responsive and responsible pre-qualified OSHPD bidder to the Chairman of the Board, and authorize the Chairman to execute the agreement on behalf of the Board provided that, if any of the following occur, the award will be submitted to the Board for action: there is a bid protest, the lowest bid exceeds the estimated construction budget, the low bidder is disqualified, two or more bids are the same and are the lowest, or a bidder requests relief from its bid due to an error;
4. Authorize the Assistant County Executive Officer/EDA to administer the agreement in accordance with applicable Board policies; and
5. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies.

BACKGROUND:

Summary

RUHS initiated and approved a project request to replace the generator fuel lines located in the lower level of Building F, within the generator room at the hospital. The generator fuel lines have been exhibiting signs of severe rust and wear damage and are not in compliance with the California Building Standard Code (CBSC) per OSHPD. The generator fuel lines need replacement, including the improvement and upgrade of the day tank fuel pump system. In order to replace the fuel lines, the existing emergency generators will be taken off line for a few days. During that time, temporary emergency generators will be connected to the emergency back-up system to supply emergency power if needed.

On August 18, 2015, the Board of Supervisors (Board) approved a pre-qualified list of architectural and engineering firms to be retained on an as-needed basis. The Economic Development Agency (EDA) selected DCGA Engineers (DCGA) from the pre-qualified list to provide architectural and engineering design services for the RUHS Generator Fuel Line Replacement project.

On December 8, 2015, the Board approved the pre-qualified general contractors list for OSHPD projects for the County of Riverside ranging from \$175,000 to \$30,000,000. DCGA has completed the documents; therefore EDA requests approval to solicit bids from the pre-qualified prime contractors for OSHPD Level I, for the construction of the project.

EDA requests that the Board approve the plans and specifications and authorize the Clerk of the Board to advertise the Notice Inviting Bids for the project. EDA will return to the Board under separate cover to execute any project related agreements.

Impact on Citizens and Businesses

(Commences on page 4)

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Impact on Citizens and Businesses

The replacement of the generator fuel lines and upgrade of the day tank fuel pump system will enhance the daily operations of the generator room and ensure that RUHS is in compliance with CBSC per OSHPD. Construction has been scheduled to minimize any impact for patients and hospital personnel and maximize construction efficiency and project costs.

Additional Fiscal Information

The approximate allocation of the estimated project budget is as follows:

PROJECT BUDGET LINE ITEMS	PHASE	PROJECT BUDGET AMOUNT
Architectural Design	1	23,450
Construction Management	2	12,300
Construction Contract	3	443,600
Offsite Construction	4	0
Project Management	5	20,720
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	26,115
Project Contingency	8	8,259
Minor Construction	9	36,000
Project Budget		\$570,444

Expenditures for FY 2015/16 are estimated at \$382,197; expenditures for FY 2016/17 are estimated at \$188,247. All costs associated with this project will be 100% funded through the Hospital Enterprise Fund 40050; thus no net county costs will be incurred and no budget adjustment is required at this time.

Attachment:

Specifications