

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

210A



FROM: Riverside University Health System – Behavioral Health

SUBMITTAL DATE:

March 31, 2016

SUBJECT: In-Principle Approval for Lease of New Office Space for the Transitional Age Youth (TAY) Drop-In Centers. (Districts All), [\$0]

RECOMMENDED MOTION: Move that the Board of Supervisors authorize in-principle, the Economic Development Agency (EDA) to seek office space to lease approximately 10,000 square feet for each of the three new TAY Drop-In Centers.

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) received Mental Health Services Act (MHSA) Innovation Project funding to create TAY Drop-In Centers in the Western, Mid-County and Desert Regions. TAY (ages 16-25), makes up the largest demographic population served by RUHS-BH. Currently, TAY services are provided in either adult or children systems of care.

(Continued on Page 2)

SS:AH

Steve Steinberg, Director
Riverside University Health System -
Behavioral Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$	\$	\$	\$	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: 100% State				Budget Adjustment: NO	
				For Fiscal Year: 15/16	

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

BY: Christopher M. Hans

MINUTES OF THE BOARD OF SUPERVISORS

Positions Added
 Change Order

A-30
 4/5 Vote

Prev. Agn. Ref.:

District: All

Agenda Number:

3-16

Departmental Concurrence

SUBJECT: In-Principle Approval for Lease of New Office Space for the Transitional Age Youth (TAY) Drop-In Centers. (Districts All), [\$0]

DATE: March 31, 2016

PAGE: Page 2 of 2

BACKGROUND:

Summary (Continued)

The proposed Drop-In Centers will be primarily staffed by Peer Support Specialists (PSS) and serve as a training hub for TAY PSS, filling the gap, which currently exists between the department's adult and child system of care and create a TAY PSS workforce that will increase the quality of services to TAY consumers.

The Drop-In Centers will be an innovative approach by providing services for TAY consumers who will have a space that is uniquely their own. Periodically agency partners such as Probation, Child Welfare, Education, Housing, Public Health and Employment will provide services at the Drop-In Centers, which will enhance care coordination of resources, reduction of barriers to services and improved treatment outcomes.

Each Drop-In Center will need approximately 10,000 square feet of space to accommodate twenty (20) licensed professional, paraprofessional, and clerical behavioral health staff.

Attachments

Attachment A

ATTACHMENT A

TAY Drop-In Center Space Requirements

Riverside University Health System - Behavioral Health							
TAY Drop-In Sites							
3/3/2016							
Space Description	Building:	L1		L2		L3	
	Program:	TAY Riverside		TAY Mid County		TAY Desert	
	Standard	Qty	Sq Ft	Qty	Sq Ft	Qty	Sq Ft
Offices							
Administrative Services Manager	140	1	140				
Clinical Therapist II (Shared if Field Based)	120	3	360	3	360	3	360
Licensed Vocational Nurse II	140	1	140	1	140	1	140
Mental Health Services Supervisor	140	1	140	1	140	1	140
Sr Peer Specialist (Shared Optional)	140	2	280	2	280	2	280
Staff Psychiatrist	140	1	140	1	140	1	140
Subtotal Offices		9	1200	8	1060	8	1060
Cubicles							
Community Services Assistant	70	1	70	1	70	1	70
Peer Specialist (Shared Office Optional)	70	8	560	8	560	8	560
Office Assistant III (Shared Office Optional)	70	2	140	2	140	2	140
Secretary I (Shared Office Optional)	70	1	70				
Guest Space (Agency Partners)	70	2	140		140	2	140
Subtotal Cubicles		14	980	13	910	13	910
Total Offices/Cubicles		23	2180	21	1970	21	1970
Other Rooms							
Storage Room	120	1	120	1	120	1	120
File/Chart Room	350	1	350	1	350	1	350
Interview Room	140	2	280	2	280	2	280
Group Room Small 8 - 10 People	150	2	300	2	300	2	300
Group Room Medium 12 -15 People ADA	400	1	400	1	400	1	400
Conference Room Large 22 People	500	2	1000	2	1000	2	1000
Conference Room X - Large 50 People	800	1	800				
Computer/Network Room	140	1	140	1	140	1	140
Custodial Room (Floor Sink)	120	1	120	1	120	1	120
Restroom (Testing/Integrated Care Unisex)	100	3	300	3	300	3	300
Copy room / Storage	120	2	240	2	240	2	240
Lobby (Joe version had 300 sq.ft.)	800	1	800	1	800	1	800
Lounge/Break room	300	2	600	2	600	2	600
Medication Room (Locked) - with sink	100	1	100	1	100	1	100
Client Restroom (Located near Lobby, could be 2 unisex)	250	1	250	1	250	1	250
Subtotal Other Rooms		22	5800	21	5000	21	5000
Subtotal Space Requests		45	7980	42	6970	42	6970
Add Circulation			2630		2300		2300
Grand Total Space Requests			10610		9270		9270



ENDORSEMENT

Riverside University Health System – Behavioral Health Leased Space in the Riverside County in the Western, Mid-County and Desert Regions

Economic Development Agency concurs with this request from the Riverside University Health System – Behavioral Health for approximately 10,000 square feet in the Western Area, approximately 8,900 square feet in the Mid-County Area, and approximately 8,900 square feet in the Desert Area. There is no County owned space available meeting this requirement. The request meets County space Standards.

The information listed below summarizes the requirements provided by the Riverside County Department of Mental Health.

Lead Time:	Six Months
Square Footage:	10,000 Square Feet, Western Area 8,900 Square Feet, Mid-County Area 8,900 Square Feet, Desert Area
Term:	Five Years
Utilities:	Provided by Landlord
Custodial:	Provided by Landlord
Maintenance:	Provided by Landlord
Tenant Improvements:	Cost to be determined and negotiated
RCIT Costs:	Cost to be determined
Services:	County pays for electric and telephone service, Lessor to provide all other services.

By: 
Robert Field
Assistant County Executive Officer/EDA

MH:ra/012616/18.075