

FISCAL PROCEDURES APPROVED  
 PAUL ANGULO, CPA, AUDITOR-CONTROLLER  
 BY: *[Signature]* 4/7/16  
 Susana Garcia-Bocanegra

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

307



**FROM:** Auditor-Controller, Sheriff, District Attorney, Probation

**SUBMITTAL DATE:**  
 April 12, 2016

**SUBJECT:** Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety Program (COPS) and Juvenile Crime Prevention Act (JJCPA). District All; (\$8,278,078); State Funds.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the attached FY2015-2016 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JJCPA) (Attachment A).

**BACKGROUND:**

**Summary**

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

*[Signature]*  
 Mark A. Hake  
 Chief Probation Officer

*[Signature]*  
 Paul Angulo, CPA, MA  
 Auditor-Controller

*[Signature]*  
 Stan Sniff  
 Sheriff

*[Signature]*  
 Michael Hestrin  
 District Attorney

| FINANCIAL DATA  | Current Fiscal Year: | Next Fiscal Year: | Total Cost:  | Ongoing Cost: | POLICY/CONSENT (per Exec. Office)   |
|-----------------|----------------------|-------------------|--------------|---------------|---|
| COST            | \$ 6,681,566         | \$ 1,596,512      | \$ 8,278,078 | \$            | Consent <input checked="" type="checkbox"/> Policy <input type="checkbox"/> |
| NET COUNTY COST | \$                   | \$                | \$           | \$            |   |

**SOURCE OF FUNDS:** State Allocation of the Enhancing Law Enforcement Service Activities Subaccount (ELEAS) Budget Adjustment: No  
 For Fiscal Year: 2016 and 2017

**C.E.O. RECOMMENDATION:** **APPROVE**

County Executive Office Signature BY: *[Signature]*  
 Elizabeth J. Olson

**MINUTES OF THE BOARD OF SUPERVISORS**

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 2.5 03-24-15 | District: All | Agenda Number:

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA  
FORM 11: Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's  
Option for Public Safety Program (COPS) and Juvenile Crime Prevention Act (JJCPA). District  
All; (\$8,278,078); State Funds.**

**DATE: April 12, 2016**

**PAGE: 2 of 2**

**BACKGROUND:**

**Summary (continued)**

FY 2015-2016 Allocation ELEAS for COPS and JJCPA

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's ELEAS within 30 days of the deposit of those moneys into the fund.

The estimated allocation for ELEAS funding for FY 2015-16 is \$12,138,388 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The cities share of the total allocation is \$3,860,310 and the County's share is \$8,278,078. The County's share will be distributed as follows: \$1,892,032 to the COPS Program and \$6,386,046 to the JJCPA.

**Impact on Citizens and Businesses**

FY 2015-2016 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The COPS Program cost for FY 2015-2016 is \$1,892,032. The JJCPA FY 2015-2016 allocation is intended to cover the cost of approved plan activities from October 1, 2015 through September 30, 2016 therefore FY 2015-2016 total cost is \$4,789,534 (\$6,386,046/12 months\* 9 months October 2015 – June 2016). The remaining \$1,596,512 (\$6,386,046/12 months \*3 months July 2016- September 2016) will be allocated to FY 2016-2017.

**ATTACHMENT:**

**A. Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)**

**County of Riverside**  
**Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)**  
**for Citizen's Option for Public Safety Program (COPS) and Juvenile Justice Crime Prevention Act (JCPA)**  
**Fiscal Year 2015-2016**

**Estimated Amount to be received from State of CA**

|   | Estimate<br>Department of Finance |
|---|-----------------------------------|
| Cities and Sherriff Patrol (Unincorporated) | 4,436,816.00                      |
| Co Jail Operation                           | 657,763.00                        |
| District Attorney                           | 657,763.00                        |
| Juvenile Justice                            | 6,386,046.00                      |
| <b>TOTAL ELEAS ALLOCATION</b>               | <b>12,138,388.00</b>              |

% Overall calculation of all counties are based on the government code and county percentage is based on population.

Account 230432-11167-1300100000

(e)

| Jurisdiction                           | Vendor No.              | Population 01/01/2015 | % Based on Population | 100K Minimum Required by State | Total Payment Allocation |
|--|-------------------------|-----------------------|-----------------------|--------------------------------|--------------------------|
| Banning                                | 0000044808-1            | 30,491                | 1.3%                  | 100,000.00                     | 100,000.00               |
| Beaumont                               | 0000044810-1            | 42,481                | 1.8%                  | 100,000.00                     | 100,000.00               |
| Blythe                                 | 0000026967-1            | 18,909                | 0.8%                  | 100,000.00                     | 100,000.00               |
| Calimesa                               | 0000097187-1            | 8,353                 | 0.4%                  | 100,000.00                     | 100,000.00               |
| Canyon Lake                            | 0000026975-1            | 10,901                | 0.5%                  | 100,000.00                     | 100,000.00               |
| Cathedral City                         | 0000097015-1            | 52,903                | 2.3%                  | 100,000.00                     | 100,000.00               |
| Coachella                              | 0000029545-1            | 43,917                | 1.9%                  | 100,000.00                     | 100,000.00               |
| Corona                                 | 0000026988-3            | 160,287               | 6.9%                  | 100,000.00                     | 250,544.00               |
| Desert Hot Springs                     | 0000026995-1            | 28,134                | 1.2%                  | 100,000.00                     | 100,000.00               |
| Eastvale                               | 0000092205-4            | 60,633                | 2.6%                  | 100,000.00                     | 100,000.00               |
| Hemet                                  | 0000026999-1            | 82,253                | 3.6%                  | 100,000.00                     | 128,569.00               |
| Indian Wells                           | 0000004076-1            | 5,194                 | 0.2%                  | 100,000.00                     | 100,000.00               |
| Indio                                  | 0000027003-1            | 84,201                | 3.6%                  | 100,000.00                     | 131,614.00               |
| Jurupa Valley                          | 0000098110-1            | 98,885                | 4.3%                  | 100,000.00                     | 154,567.00               |
| La Quinta                              | 0000032952-1            | 39,694                | 1.7%                  | 100,000.00                     | 100,000.00               |
| Lake Elsinore                          | 0000004044-1            | 58,426                | 2.5%                  | 100,000.00                     | 100,000.00               |
| Menifee                                | 0000094299-1            | 85,385                | 3.7%                  | 100,000.00                     | 133,465.00               |
| Moreno Valley                          | 0000027007-1            | 200,670               | 8.7%                  | 100,000.00                     | 313,667.00               |
| Murrieta                               | 0000004119-13           | 107,279               | 4.6%                  | 100,000.00                     | 167,687.00               |
| Norco                                  | 0000004082-1            | 25,891                | 1.1%                  | 100,000.00                     | 100,000.00               |
| Palm Desert                            | 0000029691-2            | 51,053                | 2.2%                  | 100,000.00                     | 100,000.00               |
| Palm Springs                           | 0000025623-9            | 46,611                | 2.0%                  | 100,000.00                     | 100,000.00               |
| Perris                                 | 0000027016-1            | 72,908                | 3.2%                  | 100,000.00                     | 113,962.00               |
| Rancho Mirage                          | 0000027019-1            | 17,889                | 0.8%                  | 100,000.00                     | 100,000.00               |
| Riverside                              | 0000027021-1            | 317,307               | 13.7%                 | 100,000.00                     | 495,982.00               |
| San Jacinto                            | 0000033873-2            | 45,895                | 2.0%                  | 100,000.00                     | 100,000.00               |
| Temecula                               | 0000027026-9            | 108,920               | 4.7%                  | 100,000.00                     | 170,253.00               |
| Wildomar                               | 0000076154-7            | 34,148                | 1.5%                  | 100,000.00                     | 100,000.00               |
| <b>TOTAL CITIES</b>                    |                         | <b>1,939,618</b>      | <b>84.0%</b>          | <b>2,800,000.00</b>            | <b>3,860,310.00</b>      |
| Sheriff Patrol (Unincorporated)*       | 10000-2500300000-755520 | 368,823               | 16.0%                 | 100,000.00                     | 576,506.00               |
| <b>TOTAL CITIES AND UNINCORPARATED</b> |                         | <b>2,308,441</b>      | <b>100.0%</b>         | <b>2,900,000.00</b>            | <b>4,436,816.00</b>      |
| <b>COUNTY'S DISTRIBUTION:</b>          |                         |                       |                       |                                |                          |
| Co Jail Operation                      | 10000-2500400000-755520 |                       |                       |                                | 657,763.00               |
| District Attorney                      | 10000-2200100000-755520 |                       |                       |                                | 657,763.00               |
| Juvenile Justice (230433)**            | 10000-2600200000-755901 |                       |                       |                                | 6,386,046.00             |
| <b>TOTAL COUNTY</b>                    |                         |                       |                       |                                | <b>7,701,572.00</b>      |
| <b>TOTAL ELEAS ALLOCATION</b>          |                         | <b>2,308,441.00</b>   | <b>100.0%</b>         |                                | <b>12,138,388.00</b>     |

\* County's Distribution: Unincorporated is Sheriff Patrol 755520-10000-2500300000

\*\* The JCPA FY 2015-2016 allocation is intended to cover the cost of approved plan activities from October 1, 2015 through September 30, 2016 therefore FY 15-16 total cost is \$4,789,534.5 (\$6,386,046/12 months \* 9 months Oct15-Jun16).

**FORM 11 CURRENT FY TOTAL COST FOR FY 2015-2016**

|                                      |                     |
|--------------------------------------|---------------------|
| JCPA                                 | 4,789,534.50        |
| COPS                                 | 1,892,032.00        |
| <b>FORM 11 CURRENT FY TOTAL COST</b> | <b>6,681,566.50</b> |

Attachment A