

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS
(CDBG, ESG, AND HOME)

2016-2017
ONE YEAR ACTION
PLAN
OF THE
2014-2019
CONSOLIDATED
PLAN



PREPARED BY:
CCSD AND HOUSING
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OVER 40 YEARS OF BUILDING STRONG COMMUNITIES
COMMUNITY DEVELOPMENT BLOCK GRANT

ONE YEAR ACTION PLAN 2016-2017

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

To receive Community Planning and Development (CPD) funds, an Urban County Grantee must develop a One Year Action Plan (OYAP) for housing and community development activities. The Economic Development Agency (EDA), as lead agency for the County of Riverside, prepares the OYAP pursuant to the goals outlined in the 2014 - 2019 Five-Year Consolidated Plan (CP). The OYAP details the activities to be undertaken by the County using funds received during the 2016-2017 program year from the Community Development Block Grant (CDBG) program, HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) program funds, and anticipated program income. As a planning document, the program goals and objectives identified in the OYAP focus on local housing and community development needs with an emphasis on lower-income residents. The OYAP also provides strategies for addressing the identified needs.

The 2016-2017 OYAP of the 2014-2019 Five-Year CP is guided by the three major commitments and priorities:

- To provide a suitable living environment through safer, more livable neighborhoods; greater incorporation of lower-income residents throughout Riverside County communities; increased housing opportunities; and reinvestment in deteriorating neighborhoods.
- To provide decent housing by preserving the affordable housing stock; increasing the availability of affordable housing; reducing discriminatory barriers; increasing the supply of supportive housing for those with special needs; and transitioning homeless persons and families into housing.
- To expand economic opportunities through employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that promote long-term community sustainability; and the empowerment of lower-income persons to achieve self-sufficiency.

As part of the OYAP development process, and per Federal Regulation requirements, the County consulted and coordinated with various departments, housing and community service providers, other jurisdictions, and other entities with a potential interest in or knowledge of the County's housing and non-housing community development issues. The following sections discuss the methods by which the County consulted, in addition to how staff that developed and followed this citizen participation process emphasized the participation of persons of low- and moderate-income.

This 2016-2017 OYAP covers the third year of the 2014-2019 CP and identifies anticipated levels of funding for the program year, describes the geographic areas in which assistance will be directed, and provides the rationale used.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The range of issues that currently confront the County are as diverse as its residents. This diverse population is also accompanied by very differing needs that help to identify personal, educational, employment, recreational, housing, and other goals. The County is continuously striving to balance resources to meet the CP goals by addressing critical issues in the communities such as: homelessness; failing infrastructure and community facilities; lack of various services including child care and health care; affordable housing; and chronic unemployment and under-employment. A large segment of the population continues to face challenging issues as the regional economy continues to recover.

Consistent with Federal Guidelines, the County has developed a performance measurement system that identifies performance objectives and outcomes for each of the planned activities. In order to aggregate accomplishments at a national level, HUD has recommended grantees to utilize standardized objectives and outcomes for reporting achievements.

The primary objective of the CDBG program is to develop viable urban communities. Based upon this intent, it must be determined which of the following three objectives best describe the purpose of an activity:

- Provide decent housing (DH);
- provide a suitable living environment (SL);
- and/or expand economic opportunities, principally for lower income persons (EO).

Each activity must also meet specific performance outcomes that are related to at least one of the following:

- Availability/Accessibility (1);
- Affordability (2); or
- Sustainability - Promoting Livable or Viable Communities (3).

The community development needs are substantial, with many areas of overlap requiring cross-cutting, place-based solutions. The County is tasked both with determining the areas of greatest need and the areas in which community investment can have the greatest impact given the limited resources available.

The CPD funding sources that will be used to implement the objectives and outcomes of the CP are as follows:

1. Community Development Block Grant (CDBG): The primary objective of this program is to develop viable urban communities by providing decent and affordable housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate-income. The CP proposes that public facility and infrastructure funds be focused strategically on projects in low- and moderate-income neighborhoods. There is also a need, in various degrees, for services across most categories of special need. This includes seniors, at-risk youth, working parents, persons with disabilities, individuals with chronic illness, and persons with other conditions affecting their ability to function independently and productively. Potential CDBG activities include: construction or rehabilitation of public facilities and infrastructure, removal of architectural barriers, housing rehabilitation, code enforcement, economic development, and public services. The goal is to create impacts that deliver the greatest efficiencies and bring about positive changes within the community.

2. HOME Investment Partnerships Program (HOME): HOME funds are allocated for the development and rehabilitation of affordable rental and ownership housing for low-income households. Funding is used for activities that promote a suitable living environment, decent and affordable rental housing and homeownership by low income households including tenant-based rental assistance, homebuyer assistance, acquisition, rehabilitation, and new housing construction. The program allows for flexibility with respect to the types of projects to be assisted (new construction or rehabilitation), the form and amount of financing, the types of housing, and the households assisted.

3. Emergency Solutions Grant (ESG): The ESG program places greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. This is accomplished by providing homeless persons with basic shelter and essential supportive services to promote decent and affordable housing, a suitable living environment, and economic opportunities. ESG funds will be used for a variety of activities, including: rapid re-housing and homeless prevention activities, emergency shelter, operations and maintenance of facilities, essential supportive services, and street outreach.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

On an annual basis, HUD reviews the performance of entitlement recipients to determine whether they are carrying out CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year the amount of entitlement grant funds available to the recipient, under grant agreements but undistributed by the U.S. Treasury, is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be non-compliant with HUD requirements. In an effort to make sure the county is compliant, all subrecipients and cooperating cities

are encouraged to expend their funds in a timely manner. In the event that they have not complied or adhered to their agreement terms, the County reserves the right to rescind their funding allocation.

A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared and submitted to HUD, annually, to capture the progress of meeting identified needs and achieving strategies set forth in the Five-Year CP. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in County neighborhoods. The CAPER contains an assessment by the County on the use of CPD funds allocated to County agencies and other sub-recipients to carry-out a variety of HUD-funded projects and activities within Riverside County. The County has been successful in implementing its public improvement and community service projects/programs as well as meeting and exceeding established goals. As a result of monitoring, performance measures, operational evaluations, and resource allocation analysis, policy questions are easier to identify and address. The County continues its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and 2016-2017 OYAP.

Based on the needs established through the CP, the County intends to fund activities associated with housing, community development, economic development, and capital improvement projects. The majority of the funding will be used to fund projects targeting low- to moderate- income individuals and their families throughout the County, including those in special needs categories such as abused children, battered spouses, elderly persons, severely disabled adults, homeless persons, illiterate adults, and persons living with HIV/AIDS.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Riverside County Economic Development Agency (EDA), as the entitlement grantee for the CDBG, HOME, and ESG programs, is the lead agency responsible for the development of the Five-Year CP and Annual Action Plans that outline the proposed activities and expenditures under these programs.

The EDA sought and encouraged community-wide participation in the development of the 2016-2017 OYAP through a community outreach and participation process. To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan (CPP), which establishes policies and protocols for community involvement for the use of CPD funds. The County made extra efforts to actively involve and include communities with a broad representation of low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and projects to be undertaken in the 2016-2017 OYAP.

It was determined that the most appropriate and effective methods to obtain input from a wide range of agencies, groups, organizations, residents, and other interested persons in the process of developing the 2016-2017 OYAP of the Five-Year CP would include:

- Citizen participation meetings, public notices, public hearings, consultation feedback/memorandum of participation, and internet outreach
- Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)
- Urban County Participating Cities

A Notification of Funding Availability (NOFA) was published in July, 2015, for the 2016-2017 CDBG, ESG, and HOME programs. From August 2015 through January 2016, the County initiated its Citizen Participation (CP) process by notifying cooperating cities, community members, and public/private sector agencies of the 2016-2017 CPD Program Year.

The principal stakeholders in the CP process are:

1. Residents;
2. Community Councils and Municipal Advisory Councils (act as the forum for communication between the County and the citizens);
3. The County Board of Supervisors (who must approve the Federal Grant application and all substantial reprogramming decisions);
4. EDA staff; and
5. Activity Sponsors (non-profit and public agency service providers)

During the preparation of the 2014-2019 Five-Year CP the County developed and distributed a Housing and Community Development Needs Assessment survey to the stakeholders listed above to solicit community opinions and concerns. Based on citizen participation results, the prioritization and investment decisions in the Five-Year CP serve to identify immediate and long range needs and objectives which are more specifically addressed in the current OYAP.

In the development of the 2016-2017 OYAP, the agency conducted CP Meetings throughout the County's CPD program area. Prior to the CP Meetings, a County-wide notice, in English and Spanish, was published in newspapers of general circulation and made available on the Economic Development Agency's website announcing the purpose, date, time, and location of the meetings. In addition, non-profit social service providers, special districts, and other County departments and agencies were contacted to publicize the community meetings. Citizens were invited to attend the meetings to discuss the anticipated CPD allocations; learn about the programs and services available to them; express their views on their community's housing and community development needs; prioritize community needs; and comment on prior program performance. These meeting are an essential part of the planning process for the use of CPD funds.

The County also sought assistance from the fourteen (14) cities participating in the Urban County Program and the City of Lake Elsinore-Joint Metro City. Each city was strongly encouraged to facilitate and support the participation of all residents in the assessment of community development needs by conducting public meetings and public hearings within their cities.

The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. The Citizen Participation process is necessary to ensure adequate citizen involvement in the determination of Riverside County's community needs and investment in housing, homelessness, community development, and economic development for the five-year Consolidated Plan period. The County has continued its commitment to meeting priority goals outlined in the 2014-2019 Five-Year CP and more currently in the 2016-2017 OYAP.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

On March 8, 2016, a Public Hearing was held before the County Board of Supervisors (BOS) to hear public comments regarding the proposed uses for the 2016-2017 HUD-funded CPD programs and to determine which would best address the identified community development needs in the 2014-2019 Five-Year CP. Representatives from twenty-four (24) organizations made presentations seeking CDBG and/or ESG funds. Three (3) other organizations submitted their presentations in writing prior to the March 8, 2016 Public Hearing.

The 2016-2017 final draft One Year Action Plan was made available for public review and comment beginning March 25, 2016. Interested persons could submit written, oral, or electronically sent comments until 5:00 PM on April 25, 2016. The Board of Supervisors approved the County's 2016-2017 One Year Action Plan at the April 26, 2016 meeting. There were no comments submitted or made during the April 26, 2016 public hearing.

Refer to Appendix D, AP-05 #4, and AP10-12 for results of citizen participation and comments received.

6. Summary of comments or views not accepted and the reasons for not accepting them

Pursuant to 24 CFR Part 91.220 (b), it is the policy of the County to accept and record all public comments pertaining to the 2016-2017 OYAP that are received during the posted public comment period or submitted during the public hearings. As noted in Section 5 above, all comments received for the March 8, 2016 and April 26, 2016 Public Hearings were recorded into the record during the public comment period, no comments were made during the April 26, 2016 public hearing.

7. Summary

The County is committed to the effective and equitable allocation of funds that serve the needs of the lowest- income and most disadvantaged residents. Households with incomes less than 50 percent of the area median income, particularly those with extremely low-incomes (less than 30 percent of area median income), are particular priorities.

Priorities can be achieved through a combination of:

- 1) Decent and affordable housing;
- 2) Investment in community development activities in lower-income and deteriorating neighborhoods;
- 3) investment in programs and facilities that serve lower-income populations; and
- 4) Supportive services to maintain independence.

By focusing on these overall priorities, the County seeks to address the, 5-Year CP and One-Year OYAP, community concerns such as:

- The need for additional decent, safe, and affordable housing, and to alleviate rent burdens, and deteriorating housing stock;
- Programs that improve community facilities and services in low-income areas;
- A network of shelters, housing, and services that prevent homelessness, including rapid re- housing, homelessness prevention, permanent housing, all which coordinate with the 10-Year Plan to end chronic homelessness;
- Programs that promote economic development, create jobs, and increase the job skill level of potential employees; and
- Supportive services that increase the ability of seniors, persons with disabilities, and others with special needs to live independently.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	RIVERSIDE COUNTY	
CDBG Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) - CSD
HOME Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) -Housing
ESG Administrator	RIVERSIDE COUNTY	Economic Development Agency (EDA) - CSD

Table 1 – Responsible Agencies

Narrative (optional)

The lead agency responsible for the development of this OYAP is the County of Riverside Economic Development Agency (EDA), Community Services Division (CSD). Staff members from various agencies such as Housing, Economic Development, Public Social Services, Mental Health, Housing Authority, Workforce Development Center, and Fiscal participated in the research and development of the Plan. In Addition, the County consulted with the Riverside County Continuum of Care (CoC) on an on-going basis. Most of the agencies represented in the Con Plan are responsible for administering HUD funds, operating, and/or overseeing a range of activities.

In developing the OYAP the needs assessment, which was conducted for the 2014-2019 Five-Year CP, is used to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with local agencies, public outreach, community meetings, and housing market analysis.

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The OYAP represents an application to HUD for entitlement funds under three entitlement programs as well as a housing and community development policy and planning document. The three HUD entitlement programs are: Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG), formerly the Emergency Shelter Grant.

As part of the OYAP development process, the County consulted and coordinated with various departments, housing and community service providers, other jurisdictions, and other entities with a potential interest in or knowledge of the County's housing and non-housing community development issues. The following sections discuss the methods by which the County consulted, in addition to how staff that developed and followed this citizen participation process emphasized the participation of persons of low- and moderate-income.

To foster consultation and community outreach, the EDA utilized its Citizen Participation Plan which establishes policies and protocols for comprehensive community outreach and citizen involvement for the use of CPD funds. It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through:

1. Citizen Participation Meetings, including participation at public hearings
2. Memorandum of request for Participation (email/US postal mail)
3. Comprehensive Community Needs Assessment Survey (Incorporated into the Consolidated Plan development process)
4. Urban County Participating Cities

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Urban County compiled an outreach list consisting of various public agencies/entities and service providers that the County consulted with including the following:

- Nonprofit service providers that cater to the needs of low and moderate income households and persons with special needs, including persons with disabilities;
- Affordable housing providers;
- Homeless Service Providers;
- Other units of local government;
- Public agencies (such as school districts, health services, public works); and
- Economic development and employment organizations; and Community groups.

These groups and other specific agencies were invited to participate in the Urban County's consultation process. A Needs Assessment questionnaire was used to help confirm priorities set in the Five-Year CP. In the development of the 2016-2017 OYAP, citizen participation included public hearings, a memorandum of request for participation, and public meetings held throughout the County in diverse communities, where participants were asked to discuss and prioritize the needs in their neighborhoods.

The County continues to work in consultation and coordination with a wide-range of public and private agencies, local jurisdictions, housing developers and providers, social service agencies, and community residents in the development and implementation of strategies identified in this Plan. In particular, staff regularly attends regional planning meetings and works on a continual basis with the County of Riverside Department of Mental Health and Department of Public Social Services, the Housing Authority of the County of Riverside, the Riverside Homeless Care Network, housing partners networks, and many others to coordinate joint efforts relating to homeless issues, affordable housing needs and conditions, special need populations, and community development activities.

The Housing Authority and Homeless Services Division will continue the following activities in FY 2016/17:

- Participate in the Riverside County Continuum of Care and its subcommittees and Riverside Homeless Plan subcommittees to identify solutions to ending homelessness in the County by improving and increasing availability of services for homeless individuals or individuals that are at-risk of becoming homeless.
- Continue to work with housing developers/sponsors to create affordable housing.
- Continue to attend the Riverside County Housing and Homeless Coalition meetings to evaluate our community's needs and set priorities to ending homelessness.
- Continue to apply for available funds that specifically help the homeless in obtaining affordable permanent housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The County of Riverside Department of Public Social Services (DPSS) serves as the lead agency and grantee for the county's HUD Continuum of Care (CoC) program. DPSS interacts with individuals on many levels, thereby impacting their daily lives through child care, education, employment, training, health and human services, homelessness, and housing. The current CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 moderate Rehabilitation SRO Program) into a single grant program. The CoC program is designed to promote community-wide planning and strategic use of resources to: address homelessness; improve coordination and integration with mainstream resources and other programs targeted to people experiencing homelessness; improve data collection and performance measurement; and allow each community to design programs to the particular strengths and challenges within the community. Cross-program coordination is required to plan for and provide, as necessary, a system of strategies to address the various needs of homeless *persons and persons at risk of homelessness*.

The goal of DPSS is to facilitate a unified CoC whose role is to coordinate homeless efforts and is capable of meeting the varied needs of the County's homeless residents while at the same time establishing policies and procedures for such. The objective of reducing homelessness is promoted throughout the County by encouraging support from a wide-range of community stakeholders including businesses, community service groups, formerly homeless individuals, local government, neighborhood groups, non-profit organizations, and private foundations.

The CoC seeks to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or are at-risk of becoming homeless. The CoC meets on a regular basis, sharing information about services among participating agencies and setting funding priorities and policies. This provides collaboration between providers of housing and homeless assistance programs and other federal programs. The County ESG program requires coordination with the CoC and communication among participating agencies to meet the needs of the population and subpopulation experiencing homelessness within the geographic area of Riverside County. Aspects of the 2016-2017 OYAP development process and implementation of project objectives was a result of meeting and collaborating with the CoC as well as with other agencies and organizations that serve Riverside County residents. These meetings helped identify priority needs and the level of need for various coordinated housing and homeless efforts in the County. EDA will continue to consult with the CoC where necessary to address

the needs of the homeless populations. To ensure the effective and efficient provision of housing and services to homeless individuals and families, the development of the 2016-2017 OYAP included active citizen participation as described in the Citizen Participation section. This joint effort has worked successfully in the past, and EDA pledges to continue and support this type of collaboration in the future.

(Continued in Appendix E)

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS:

The ESG program requires coordination among participating agencies and the CoC. All ESG funded subrecipients of the County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to the homeless. ESG funded agencies must participate in the CoC. The CoC has over 100 members including homelessness assistance providers, veteran service representatives, victim service providers, Public Housing Agency, Mental Health Agency, formerly homeless individuals, and government organizations. The CoC meets on a regular basis, sharing information about services among participating agencies and setting funding priorities and policies for homeless.

Written standards were developed in conjunction with the CoC, ESG recipients (Riverside County (EDA), City of Riverside, and the City of Moreno Valley), and service providers to allow for input on the standards and the process of full implementation.

Based on standards and goals of the local CoC and in accordance with Title 24 of the Code of Federal Regulations (24 CFR) Part 578, the Riverside County, EDA standards apply to all projects that receive Riverside County, ESG funding and are intended as basic minimum standards to which sub-recipients can make additions and more stringent standards applicable to their own projects. These standards have been updated (Board approved 3/29/16) and are included in the 2016-2017 OYAP, Appendix G.

The Riverside County EDA, the ESG recipient, consulted with the CoC to discuss the allocation of ESG funds in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction; and

- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

County and subrecipients work with the CoC to ensure the screening, assessment, and referral of program participants is consistent with the standards. Performance standards are used to evaluate the outcome of project goals and objectives of the program. This allows better coordination with other service providers and provides integration with other programs targeted to homeless people in the area covered by the CoC. The 10-Year Plan to end Homelessness provides a strategic, community-wide system to prevent and end homelessness in Riverside County.

Policies and procedures for the administration of HMIS are as follows:

- The HEARTH Act makes HMIS participation a statutory requirement for ESG grantees and sub-recipients. EDA and its sub-recipients work with the CoC to ensure the screening, assessment, and referral of Program participants are consistent with the written standards.
- Designate one or more representatives to serve on the HMIS Administrator’s Council, the Council is responsible for overseeing the coordinated implementation of HMIS in Riverside County. The Council meets to evaluate the progress of implementation, identify and resolve problems, update policies and procedures, and to review HMIS data quality and compliance with HUD reporting requirements.
- Ensure participating agencies and users receive collaborative-approved training and maintain a process to gather and address issues from users.
- Verify that accurate data on all persons served and all activities assisted under ESG are entered into the community-wide HMIS.
- Establish a process to review, analyze and report key performance outcome measures on a regular basis.
- Access HUD required reports directly from HMIS.
- Compare HMIS reports to provider data and confirm all providers have corrected inaccurate data before reporting deadline.
- Using HMIS data, review preventing and ending homelessness results to evaluate the performance toward achieving outcomes in the plan.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	RIVERSIDE COUNTY OF DEPARTMENT OF PUBLIC SOCIAL SERVICES
	Agency/Group/Organization Type	Services-homeless Lead Agency-Continuum of Care
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a priority. These services will help strengthen the Continuum of Care strategy. Department was consulted on the development of the Plan and input related to their programs and services has been included in the document.
2	Agency/Group/Organization	HOUSING AUTHORITY OF COUNTY OF RIVERSIDE
	Agency/Group/Organization Type	PHA Services - Housing Services-homeless Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of the County of Riverside (HACR) is a public agency chartered by the State of California to administer the development, rehabilitation or financing of affordable housing programs and was consulted for information on public housing matters and housing development initiatives. Department was consulted on the development of the Plan and input related to their services has been taken into consideration in the document.
3	Agency/Group/Organization	WORKFORCE DEVELOPMENT CENTER
	Agency/Group/Organization Type	Services-Employment Other government - County
	What section of the Plan was addressed by Consultation?	Economic Development Employment, Career Counseling, Training Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Department was consulted on the development of the Plan and input related to their Employment, Career Counseling, and Training Services have been taken into consideration in the document. (Agency response included in Appendix D)
4	Agency/Group/Organization	Fair Housing Council of Riverside County, Inc.,
	Agency/Group/Organization Type	Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Fair Housing Services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The vital range of "no-cost" fair housing services provided to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices were evaluated and have been taken into consideration in the document.(Agency response included in Appendix D)

5	Agency/Group/Organization	COMMUNITY ACTION PARTNERSHIP
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Health Services-Education Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent via email/US postal mail to Community Action Partnership of Riverside County seeking input regarding the programs they provide to the County's low-income residents, including the support mechanisms used to move them toward self-sufficiency. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County. (Agency response included in Appendix D)
6	Agency/Group/Organization	Helping Our People of Elsinore, Inc. H.O.P.E.
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent via email/US postal mail to the Organization seeking input regarding homeless programs and services they provide. The expected outcome is to identify and evaluate available resources, opportunities, strategies, and other efforts that address the needs and challenges impacting these low- to moderate-income population groups within the County.

7	Agency/Group/Organization	CITY OF BANNING
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and efforts that address the needs and challenges impacting these low- to moderate-income population groups within the City.
8	Agency/Group/Organization	CITY OF BEAUMONT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
9	Agency/Group/Organization	CITY OF BLYTHE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
10	Agency/Group/Organization	City of Canyon Lake
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
11	Agency/Group/Organization	CITY OF COACHELLA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.

12	Agency/Group/Organization	CITY OF DESERT HOT SPRINGS
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
13	Agency/Group/Organization	City of Eastvale
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
14	Agency/Group/Organization	City of Indian Wells
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
15	Agency/Group/Organization	CITY OF LA QUINTA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
16	Agency/Group/Organization	CITY OF LAKE ELSINORE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.

17	Agency/Group/Organization	CITY OF MURRIETA
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
18	Agency/Group/Organization	City of Norco
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
19	Agency/Group/Organization	CITY OF SAN JACINTO
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
20	Agency/Group/Organization	City of Wildomar
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Citizen Participation Process
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the City via email seeking input on the development of the Plan and input related to projects the City intends to fund in FY 2016-17. Each Cooperating City participates in the Citizen Participation Process. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
21	Agency/Group/Organization	Alternatives to Domestic Violence
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the domestic violence programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.

22	Agency/Group/Organization	Coachella Valley Housing Coalition (CVHC)
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the housing programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County. The CVRM Residential Programs enhance the community by helping the underserved achieve independence within the community. Additionally, they have reciprocal arrangements with many local agencies in order to better serve clients. (Agency response included in Appendix D)
23	Agency/Group/Organization	Desert AIDS Project, Inc.
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the support programs and services they provide including housing, case management, and counseling. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
24	Agency/Group/Organization	Food in Need of Distribution (FIND), Inc.
	Agency/Group/Organization Type	Emergency Food Distribution
	What section of the Plan was addressed by Consultation?	Program services consultation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email seeking input regarding the food program and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
25	Agency/Group/Organization	Foothill AIDS Project
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email seeking input regarding the support services they provide including housing, case management, transportation, and counseling. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County. (Agency response included in Appendix D)
26	Agency/Group/Organization	Martha's Village and Kitchen
	Agency/Group/Organization Type	Services - Housing Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the emergency shelter housing, medical care, food program, counseling, and career development services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

27	Agency/Group/Organization	NEIGHBORHOOD HOUSING SERVICES
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the housing programs and services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
28	Agency/Group/Organization	Shelter From The Storm
	Agency/Group/Organization Type	Housing Shelter
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the shelter program, case management, and mental health services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
29	Agency/Group/Organization	SMALL BUSINESS DEVELOPMENT CENTER
	Agency/Group/Organization Type	Services-Employment Business Development
	What section of the Plan was addressed by Consultation?	Program services consultation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the business services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
30	Agency/Group/Organization	Valley-Wide Recreation and Park District
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.
31	Agency/Group/Organization	COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT (TLMA)
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Department via email seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
32	Agency/Group/Organization	Riverside County Mental Health
	Agency/Group/Organization Type	Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Program services consultation

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Department via email seeking input regarding the mental health services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County. (Agency response included in Appendix D)
33	Agency/Group/Organization	COACHELLA VALLEY WOMEN'S BUSINESS CENTER
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
34	Agency/Group/Organization	COACHELLA VALLEY ECONOMIC PARTNERSHIP
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the services and programs they provide related to economic development. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
35	Agency/Group/Organization	GREATER RIVERSIDE HISPANIC CHAMBER OF COMMERCE
	Agency/Group/Organization Type	Business Leaders

	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
36	Agency/Group/Organization	BOYS & GIRLS CLUB SAN GORGONIO PASS
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email/US postal mail seeking input regarding the youth/children services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
37	Agency/Group/Organization	PALO VERDE UNIFIED SCHOOL DISTRICT
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the School District via email/US postal mail seeking input regarding the educational services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.

38	Agency/Group/Organization	COLLEGE OF THE DESERT
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the College via email/US postal mail seeking input regarding the educational services they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting targeted low- to moderate-income population groups within the County.
39	Agency/Group/Organization	RIVERSIDE COUNTY OFFICE ON AGING
	Agency/Group/Organization Type	Services-Education Services-Employment Other government - County Outreach and support services
	What section of the Plan was addressed by Consultation?	Program services consultation
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	A Memorandum of Request for Participation was sent to the Organization via email seeking input regarding the senior services and programs they provide. The expected outcome is to identify and evaluate other resources, opportunities, strategies, and other efforts to address the needs and challenges impacting these low- to moderate-income population groups within the County.(Agency response included in Appendix D)

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development activities. There was no decision to exclude any specific group. Many organizations simply did not respond to the invitation to participate.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside Department of Public Social Services	Through the outreach process, the County has identified homelessness, rapid re-housing, and homelessness prevention services as a priority. These services will help strengthen the Continuum of Care Strategy.
General Plan-Housing Element	County of Riverside Planning Department	The housing and demographic data was used to determine needs. Some goals proposed in the Housing Element can be funded through the Consolidated Plan.
The Analysis of Impediments to Fair Housing Choice	Fair Housing Council	The Analysis of Impediments to Fair Housing program provides a vital range of no cost fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. The value of this study is that it identifies and analyzes the most significant barriers affecting fair housing choices and outlines specific steps to address and overcome the effects of any impediments which were useful for the development of the Five-Year ConPlan and 2016-2017 OYAP.
Annual Plan	Housing Authority of the County of Riverside	Plan is used to express the Public Housing Authority's quantifiable goals and objectives for the 5-Year period. The primary mission of the Housing Authority to provide affordable decent, safe and sanitary housing opportunities to low and moderate income families including elderly and disabled persons, while supporting programs to foster economic self-sufficiency overlap with those proposed by the County.
Child Care Needs Assessment and Strategic Plan	Riverside County Child Care Consortium	The Plan was useful in the development of the Five-Year ConPlan and 2016-2017 OYAP as it assists in the alignment of the Riverside County Child Care Consortium's quantifiable goals and objectives to provide advocacy and resources in the establishment and support of quality, affordable, and accessible child care services for children and families in Riverside County through community partnerships, such as the County.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Workforce Development Board Strategic Plan 2015-18	Riverside County Workforce Development Center	The goals related to improving educational and job readiness and increasing the number of residents with living wage jobs overlap with the employment and training goals of the WDBs Plan. Through strong strategic partnerships, the WDB remains in a prime position to serve as the pipeline for a skilled labor force necessary for economic recovery and long-term growth. Locally, the WDB has defined the workforce development system as the intersection of three community sectors, where the educational sector the economic development sector and the talent development sector overlap in a common mission to match supply and demand.
Strategic Plan 2013-2015	Community Action Partnership of Riverside County (CAP)	The CAP Strategic Plan, similar to the County plan, identifies desired outcomes and how they plan to reach those outcomes through programs they provide to the County's low-income residents and the support mechanisms used to move them toward self-sufficiency.
3-YR MHSA Program&Expenditure Plan-Update FY 15/16	Riverside County Department of Mental Health	This Plan is used to express the Riverside County Department of Mental Health's Mental Health Services Act (MHSA) Program and Expenditure Plan quantifiable goals and objectives for the This Plan was useful in the development of the Five-Year ConPlan and 2016-2017 OYAP as it expresses the Riverside County Department of Mental Health's Mental Health Services Act (MHSA) Program and Expenditure Plan quantifiable goals and objectives for the 3-Year period, FY14/15 through FY16/17 (updated FY15/16). The Department has been proactive in addressing demands by expanding service capacity through clinical expansion and enhancements. They also recognize the need to build workforce capacity through creative strategies such as education/ internship programs, job fairs, educational support, and other incentive programs. The department collaborates with other community partners to achieve mutual goals and outcomes.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Riverside University Health Systems-Strategic Plan	Riverside County Department of Public Health	Public Health Strategic Plan 2016-2020 (Adopted Fall 2015). Since 2009 the Riverside County Public Health System has been mobilizing collective impact efforts to improve community health through the creation of the Riverside County Health Coalition and later with the Healthy Riverside County Initiative in 2012. These collaborations of community partnerships with the support of numerous agencies laid the foundation for a broader community health improvement effort known as SHAPE Riverside County. The Strategic Health Alliance Pursuing Equity (SHAPE) was formed to address the multitude of health and social issues that impact the lives of Riverside County residents and visitors every day. Building on the strength of existing relationships, the SHAPE movement aims to leverage local resources and work with new and non- traditional partners to identify the key health priorities across the region and address them in novel ways by aligning public and private interests wherever possible. These goals are aligned with the County’s CPD program objectives which seek to promote viable/suitable communities through partnerships, policies, systems, and initiatives.
2012-2016 Strategic Plan on Aging	Riverside County Office on Aging	This Plan, 2015-16 Plan update, describes the role and mission of the Riverside County Office on Aging (OOA), priority goals identified through a needs assessment process, and major objective and action steps they strive to achieve during their 2012-2016 planning cycle. The need to develop a strong infrastructure of senior housing and community-based activities overlaps with those established by the County. Office on Aging addresses issues that relate to older Californians; to develop community-based systems of care that provide services which support independence within California’s interdependent society, and which protect the quality of life of older persons and persons with functional impairments; and to promote citizen involvement in the planning and delivery of services. (Agency response included in Appendix D)

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2011-2016 Strategic Plan	First 5 Riverside	The County's Five-Year ConPlan and 2016-2017 OYAP overlap with the First 5 Riverside Strategic Plan in ways that identifying goals and objectives focused on children in Riverside County to keep them healthy and thriving in supportive, nurturing, and loving environments, ready to enter school to learn and embrace a lifetime of acquiring new knowledge. (Agency response included in Appendix D)
2014-2015 Impact Plan	Voices for Children (VFC)	The new CASA (Court Appointed Special Advocates) Program in Riverside County is a resource for boys and girls in foster care. VFC recruits, trains, and supervisors CASAs to advocate on behalf of Riverside County foster children in Court and in the community. The Plan was useful in the development of the Five-Year ConPlan and 2016-2017 OYAP as it assists in the alignment of goals and objectives that help to transform the lives of abused or abandoned children by providing crucial support through programs and services.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The County’s program covers the unincorporated areas, participating cities, and one Joint/Metropolitan City. The County initiated its Citizen Participation (CP) process by notifying cities, community members, public/private sector agencies and departments, and those that may have an interest in the CDBG/ESG programs, to participate in the OYAP process through the Notice of Funding Availability (NOFA) process. In an effort to broaden public participation, the agency conducted Citizen Participation Public Meetings throughout the County’s CPD program area. These communities are representative of the unincorporated communities in the County with concentrations of low/moderate income households, minority households, excessive poverty rates, and other community development needs.

Organizations were consulted on an individual and group basis, as well as part of public meetings and through written correspondence.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

As required by HUD, regulation 24 CFR 91.105, the County complies with the Citizen Participation (CP) process to ensure adequate citizen involvement in the determination of community needs and investment in housing, homelessness, community development, and economic development. The County's approved Citizen Participation Plan (CPP) outlines the policies and procedures that were followed to encourage community outreach and community-wide participation in the development of the 2016-2017 OYAP. The CP process is explicitly designed to accommodate and encourage participation by low- and moderate-income residents, residents of low- and moderate-income neighborhoods, minority groups, persons with limited English skills, and persons with disabilities. Bilingual interpretation and accommodation services and assistance for those with disabilities are provided upon request. For this reason many of our public notices, including notifications of CPD funding cycles and CP meetings, are published in both English and Spanish.

It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and opportunities are through internet outreach, CP meetings, public notices, public hearings, consultation feedback requests, memorandum of participation, and through the Urban County Participating Cities. Persons unable to participate in any aspect of the CP process were invited to provide input and/or submit comments to the County.

The County conducted CP Meetings in selected unincorporated areas to interested agencies and residents to provide an overview of HUD programs, obtain information on community needs and priorities, ask for community input regarding current unmet needs, comment on prior program performance and/or concerns, and obtain input regarding spending plans and priorities for the upcoming program year.

The County also conducted extensive outreach by informing prior subrecipients and local agencies of the opportunity to apply for 2016-2017 funding by using the online application system available on the County's EDA website. Outreach included a public notice of funding availability (NOFA) including application instructions, an informational postcard sent to prior and interested applicants, and a letter to all cities participating in the County's Urban County Program to contact organizations/city residents potentially interested in applying for city funding. Technical assistance was available and provided during the August 25, 2015 through October 30, 2015 online application acceptance period.

In order to broaden public participation even further, EDA contacted non-profit social service providers, special districts, and other County departments and agencies to respond to a consultation feedback and/or memorandum of participation request. Previously, during the preparation of the Five-Year CP, the County developed and distributed, in English and Spanish, a comprehensive Housing and Community Development Needs Assessment survey for residents, service providers, and other stakeholders to solicit community opinions and concerns. The survey incorporated general needs categories and various subcategories. Respondents were asked to rate each using high, medium, low, or no-need. The survey provided residents the opportunity to identify community needs that could be addressed through CPD programs over the next five years as well as assign priority among these needs, including the need of providing services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. Priority needs that were established as a result of this survey continue to be addressed in the current OYAP.

The prioritization and investment decisions are a result of these collective efforts and served to identify immediate and long range needs and objectives.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Public notices were posted announcing the 2016-17 application cycle, funding availability for the 2016-17 FY, notice referencing the County-EDA website for an updated list inviting residents to participate in community meetings, invitation to attend public hearings to hear comments regarding the proposed, and final 2016-17 One Year Action Plan.	There were no public oral or written comments received regarding any internet postings. Refer to public meetings, public hearings, and newspaper ads below for additional information regarding comments.	The County invites and accepts all comments. There were no comments received.	http://www.rivcoeda.org/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The County reached out at six (6) public meetings to discuss the 2016-2017 OYAP of the 2014-2019 CP needs, goals, and strategies in relation to public facilities/ infrastructure improvements, economic development, public services, home improvement, and code enforcement. Approximately seventy-four (74) people were present at these community meetings attended by local officials, County staff, and community residents.	The public voiced their need for continued community clean-up and home improvement programs in their neighborhoods for low-income residents and seniors, and programs to assist those that are homeless. In addition, there were inquiries regarding how CDBG funds can be utilized as well as a discussion on past/current funding. The Communities were also notified of the current application dates and process.(Refer to appendix D)	The County invites all comments, all comments were accepted.	http://www.rivcoeda.org/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	<p>A 30-day public notice (PN) was posted in the Press Enterprise (PE) on 8/18/15 publicizing the 2016-2017 CDBG/ESG application cycle and Notice of Funding Availability (NOFA) for FY 2016-17. On 2/5/16 a 30-day PN was posted in the PE announcing the 3/8/16 Public Hearing, held before the Board of Supervisors of the County of Riverside to hear public comments regarding the needs and proposed uses of the 2016-2017 CPD program funds. Representatives from twenty-four (24) organizations made presentations seeking CDBG or ESG funds. Three (3) other organizations submitted their presentations in writing. Written and oral public comments could be submitted until 4:00 PM 3/7/16. On 3/25/16 a 30-day PN was posted in the Press Enterprise announcing that the Board of Supervisors of the County of Riverside, on 4/26/16, conducted a public hearing to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2016-2017 OYAP. Written and oral public comments could be submitted until 4:00 PM on 4/25/16.</p>	<p>Other than applicants who spoke at the PH, there were three (3) comments received for the March 8, 2016 PH. There was no public attendance and no public oral or written comments received on the final approval of the 2016-2017 OYAP on April 26, 2016.</p>	<p>The County invites all comments, all comments are accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Representatives from approximately twenty-four (24) agencies attended the 3/8/16 public hearing and three (3) written statements from applicants were submitted regarding the use of the 2016-2017 CPD funds. On 4/26/16, a second public hearing was conducted to consider any comments or views of affected citizens, public agencies, and other interested parties on the final 2016-2017 OYAP of the 2014-2019 Five-Year ConPlan.</p>	<p>There were twenty-four (24) agencies represented at the public hearing requesting 2016-2017 funding from the Board of Supervisors for services they provide. Three (3) agencies unable to attend submitted written comments regarding the benefits of their programs and funding requests for services provided.</p>	<p>The County invites all comments, all comments are accepted.</p>	<p>http://www.rivcoeda.org/CommunityDevelopmentNavOnly/CommunityDevelopment/PressReleasesPublicNotices/tabid/1558/Default.aspx</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	ESG Consultation Feedback Form	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p> <p>County CoC members</p>	<p>The County received seven (7) Consultation Feedback Forms, from County CoC members, with comments regarding needs, gaps, and other recommendations on how the 2016-2017 County ESG allocation should align with the County's Five-Year CP and the 10 Year Plan to End Homelessness.</p>	<p>Emergency Shelter: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Street Outreach: The amounts suggested are in alignment with the HUD ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-housing: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-Housing remains a top priority with HUD Homelessness Prevention: The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Homeless Prevention remains a top priority with HUD.(Refer to appendix D for summary of feedback)</p>	<p>The County invites all comments, all comments are accepted.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Memorandum of Participation-Outreach	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>County Agencies/Departments and Previous CPD Applicants/Non-Profit Agencies</p>	<p>The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development.</p> <p>Eight (8) Participation and Assistance Memorandum Requests were sent to other County agencies/departments and twenty-one (21) were sent to previous CPD applicants and non-profit agencies.</p> <p>Eight (8) agencies submitted a brief summary of current goals, objectives, and effectiveness of the services and/or programs provided by their organizations, available resources, and current plans, all that address the needs of the County's CPD program targeted populations.</p> <p style="text-align: center;">Annual Action Plan 2016</p>	Refer to appendix D for summary of input received relating to the 2016-2017 OYAP.	<p>The County invites all comments, all comments are accepted.</p> <p style="text-align: center;">42</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Urban County Participating Cities	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>The County strongly encourages the fourteen (14) Participating Cities and one (1) Metro City in the Urban County CDBG program to facilitate and support the participation of all their residents by providing an opportunity for them to participate in the prioritization of community development needs, activities, and projects to be funded with CDBG, as well as ESG and HOME.</p>	<p>Each cooperating City and the joint metro city, at the approval of their City Council submitted CDBG project requests to be funded in FY 2016-2017 to address identified priority Community Development Needs. A total of thirty-six (36) City applications were received and the cities funded thirty-six (36) projects cumulatively.</p>	<p>With the exception of the 2016-2017 project funding requests there was no public attendance or public oral/written comments received on the proposed or final 2016-2017 OYAP.</p>	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

In order to receive CPD funding, the County must develop and submit a Consolidated Plan every five years and One Year Action Plan for each of the five years to the U.S. Department of Housing and Urban Development (HUD). The County of Riverside anticipates receiving an annual allocation of CDBG, HOME, and ESG funds from HUD over the next five years for activities that provide decent housing, suitable living environments, and expanded economic opportunities for its residents. These funds are intended to help meet priority needs identified throughout the County. Detailed information on the 2016-2017 resources the County expects to receive and the activities to be undertaken in to meet the priority needs are identified in the OYAP. The County anticipates receiving approximately \$10,236,080 in CPD funding for the 2016-2017 program year. The anticipated HUD-CPD appropriations are: \$7,731,823 CDBG program funds, including Lake Elsinore (Metro City); \$1,854,915 HOME program funds, including the Community Housing Development Organizations (CHDO); and \$649,342 ESG program funds. Included in the County allocation is a separate CDBG allocation of \$454,335, for the City of Lake Elsinore, a Joint Metro City/Urban County participant, which is received from HUD on an annual basis.

One of the main obstacles to meeting community needs is a lack of resources. As with most of the established priority goals, the needs far outweigh available funding sources; which are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents in the County's CPD program area. CDBG regulations do not require a funding match; however, the County strongly encourages leveraging of CDBG funds. In the participating cities, CDBG funds are matched with other resources such as general funds and other local funding sources. The leveraging of public and private funds is also critical to the success of HOME projects that support local affordable housing construction and rehabilitation.

It is very clear that given the extent and magnitude of the need for affordable housing, community facilities and infrastructure, public service programs, and other community and economic development projects in Riverside County, it is imperative that the limited resources made available through the CPD programs be leveraged with other resources. It is hopeful that as the nation and State of California continue to move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints, we may begin to see greater availability of funding sources. Even under these circumstances, the County strives to make progress in implementing its public improvement and community service projects and programs with the goal of meeting objectives established in the 2014-2019 Five-Year CP and 2016-2017 and OYAP.

The following section summarizes the major sources of funding available to carry out housing and community development activities in the Urban County, and specifically identifies the County’s third year and projected funding levels over the five year plan period for formula grant programs (CDBG, HOME, and ESG). Funds are available from the following categories:

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,731,823	74,398	0	7,806,221	15,148,000	Grants awarded on a formula basis for housing and community development activities. Primarily, recipients must be low to moderate-income (up to 80% MFI), or reside in a low/moderate-income area. Current year expected amount of \$7,731,823 includes city of Lake Elsinore-Metro City, \$454,335. <u>All Program Income is obligated to projects as it is receipted in IDIS.</u> There are no prior-year carry forward funds due to all funds being allocated to projects. Refer to 2016-17 OYAP appendix F and table 3c's for current year project funding details.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,854,915	224,397	4,561,442	6,640,754	4,070,000	The County expects an allocation of \$1,854,915 for the third year, 2016-2017. Breakdown: First Time Home Buyer: \$695,593; New Construction/Rehabilitation: \$695,593; CHDO Set Aside (15%): \$278,238; Administration (10%): \$185,491. Anticipating for the remaining 2 years, the County expects a total of \$4,070,000. Refer to 2016-17 OYAP appendix F and table 3c's for current year project funding details.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	649,342	0	0	649,342	1,280,000	Grants are awarded to non-profit providers to provide essential services and shelter to homeless families and individuals through the Shelter Program. Providers also provide rapid rehousing financial assistance and stabilization services to homeless families and individuals, and prevention services to families and individuals at risk of becoming homeless. Emergency Response Teams perform street outreach. There are no prior-year carry forward funds due to all funds being allocated to projects. Refer to 2016-17 OYAP appendix F/H and table 3c's for current year project funding details.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As in the past, the County and cooperating cities have been as creative as possible to find other additional sources of funding in order to develop and deliver efficient and cost effective projects. CDBG, HOME, and ESG funded activities will be leveraged, as required and whenever possible, by other Federal and/or governmental support for their specific type of services. The County will comply with applicable federal regulations for the matching requirements for the HOME and ESG programs. The match for both programs is reported annually in the Consolidated Annual Performance and Evaluation Reporting (CAPER).

Emergency Solutions Grant-The Emergency Solutions Grant program has a mandatory “matching grant” requirement for sub recipients. It is anticipated that the County will leverage or “match” more than seven times its ESG allocation with Federal, State, and private resources. Affordable Housing- HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The County expects to leverage CPD funds with the following funding sources to assist in accomplishing the goals of the Five Year Consolidated Plan:

- The County of Riverside DPSS is the County CoC Collaborative Applicant and lead agency. In this capacity, DPSS is able to effectively leverage additional federal and state funds and in-kind support, including mainstream public assistance programs with a minimum of 150% leveraging as mandated by HUD for CoC Program funds. These resources are also leveraged through each of the 9 sub recipients. The HUD CoC Consolidated Application for CoC Programs 2015-16 Tier 1 award amount is \$8,711,433. (HUD 2015 Tier 2 award announcement pending Spring 2016). The committed leveraging amount is \$15,027,234 which reflects a minimum 150% in leverage per project; however, a combined leverage amount of \$22,208,585 was actually submitted as leverage collectively by all of the projects. The resources leveraged are committed through the CoC subrecipient collaborations and partnerships and include mainstream resources that homeless clients are linked to, such as supportive services, case management, employment, life skills training, education, etc. These partnerships have been established through the annual CoC Consolidated Application and CoC network program activities.

- Section 8 the Housing Authority receives an annual allocation to administer the Housing Choice Voucher Program (also known as Section 8) authorized by the U.S. Housing Act of 1937. The Section 8 program provides permanent rental subsidies in the form of vouchers for use in the private rental market thereby making market rate housing affordable to extremely low and low income families. The Section 8 program has the added benefit of providing income to local landlords who participate in the program which strengthens the local rental market.
- The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. The following is a list of some of the possible funding sources that may be used in conjunction with HOME funds: Limited Partner Tax Credit Equity; California Housing Finance Agency (CalHFA) funds; California Department of Housing and Community Development Multifamily Housing Program (MHP) funds; Federal Home Loan Bank Affordable Housing Program (AHP) funds; and U.S. Department of Agriculture California Department of Housing and Community Development Farm Worker Housing Grant Program.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

When CA redevelopment agencies were dissolved, the Housing Authority of the County of Riverside (HACR) was designated as the successor agency for the former redevelopment agencies housing functions. The HACR assumed the former Redevelopment Agency for the County of Riverside and former Coachella Redevelopment Agency assets, which included 104 vacant parcels scattered throughout the County. Some of these properties are located in areas of low-income populations, the HACR has been in the process of strategically planning how to best develop these properties. If planned well, development of these properties will have a positive impact on these areas, by providing housing and other services that these areas lack.

Discussion

The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other

resources, forge new partnerships and collaborates, and to leverage additional funding whenever possible from local, State, Federal, and private sources.

Two of the Federally-funded programs, HOME and ESG, both have matching fund requirements – HOME 25%, ESG 100%. These regulatory matching requirements ensure the efficient use of the Federal funds through leveraging. The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage other funding. Acceptable leveraging can be in the form of land; other Federal, State, or local government assistance; donations; private resources; or other subsidized financing.

The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. As the nation and the State of California move out of the effects of the recession and begin to experience economic growth and easing of national, state and local budget constraints, the jurisdiction may begin to see greater availability of housing funds to support local affordable housing construction and rehabilitation.

It is very clear that given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the federal programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - SL-1	2014	2018	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Services	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Service - SL-1	CDBG: \$939,218	Public service activities other than Low/Moderate Income Housing Benefit: 124,560 Persons Assisted Homeless Person Overnight Shelter: 716 Persons Assisted
2	Public Service - SL-2	2014	2018	Non-Housing Community Development Public Service	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Service - SL-2	CDBG: \$81,950	Public service activities other than Low/Moderate Income Housing Benefit: 654 Persons Assisted
3	Public Service - SL-3	2014	2018	Non-Homeless Special Needs Non-Housing Community Development Public Service	Countywide Supervisorial Districts Cooperating Cities	Public Service - SL-3	CDBG: \$30,000	Public service activities other than Low/Moderate Income Housing Benefit: 12,730 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Facility/Infrastructure - SL-1	2014	2018	Non-Homeless Special Needs Non-Housing Community Development Public Facility/Infrastructure	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Facility/Infrastructure - SL-1	CDBG: \$2,058,962	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 375,987 Persons Assisted
5	Public Facility/Infrastructure - SL-3	2014	2018	Non-Housing Community Development Public Facility/Infrastructure	Countywide Supervisorial Districts Cooperating Cities	Public Facility/Infrastructure - SL-3	CDBG: \$1,861,245	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 37,501 Persons Assisted
7	Code Enforcement	2014	2018	Code Enforcement	Countywide Supervisorial Districts Cooperating Cities Metro City	Code Enforcement	CDBG: \$800,110	Housing Code Enforcement/Foreclosed Property Care: 0 Household Housing Unit Other: 369,944 Other
8	Economic Development	2014	2018	Non-Housing Community Development Economic Development-Businesses/jobs	Countywide Supervisorial Districts	Economic Development	CDBG: \$110,000	Businesses assisted: 25 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Rehabilitation - DH-2	2014	2018	Rehabilitation - DH-2	Countywide Supervisory Districts Cooperating Cities	Rehabilitation- DH-2	CDBG: \$291,973	Homeowner Housing Rehabilitated: 312 Household Housing Unit
10	Homelessness - SL-1	2014	2018	Homeless	Countywide	Homelessness - SL-1	CDBG: \$0 ESG: \$388,000	Homeless Person Overnight Shelter/Outreach: 1,314 Persons Assisted
11	Homelessness - DH-2	2014	2018	Homeless	Countywide Supervisory Districts Cooperating Cities	Homelessness - DH-2	ESG: \$212,642	Tenant-based rental assistance / Rapid Rehousing: 76 Households Assisted Homelessness Prevention: 13 Persons Assisted
12	Fair Housing	2014	2018	Fair Housing Public Facility	Countywide Supervisory Districts Cooperating Cities Metro City	Fair Housing	CDBG: \$12,000	Other: 4,200 Other
13	Administration	2014	2018	Administration	Administration	Administration	CDBG: \$1,546,365 HOME: \$185,491 ESG: \$48,700	Other: 0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Shelter the Homeless - TBRA	2014	2018	Affordable Housing Homeless	Countywide	Shelter the Homeless - TBRA	HOME: \$0	Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted
15	First Time Homebuyer Assistance	2014	2018	Affordable Housing	Countywide	First-Time Home Buyer Assistance	HOME: \$695,593	Direct Financial Assistance to Homebuyers: 25 Households Assisted
16	Improve the Conditions of Substandard Housing	2014	2018	Affordable Housing	Countywide	Improve the Conditions of Substandard Housing	HOME: \$0	Homeowner Housing Rehabilitated: 0 Household Housing Unit
17	Expand the Affordable Rental Housing Stock	2014	2018	Affordable Housing	Countywide	Expand the Affordable Rental Housing Stock	HOME: \$695,593	Rental units constructed: 35 Household Housing Unit
18	CHDO Set Aside	2014	2019	Affordable Housing	Countywide	Expand the Affordable Rental Housing Stock Improve the Conditions of Substandard Housing	HOME: \$278,238	Rental units constructed: 5 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Public Services - SL-1
	Goal Description	<p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p> <p>In FY 2016-2017, the County will allocate funds in this category to food pantries, community services, operating costs for homeless services, youth services, senior services, handicapped services, services for battered and abused spouses, services for abused and neglected children, health services, and mental health services.</p>
2	Goal Name	Public Service - SL-2
	Goal Description	<p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of affordability.</p> <p>In FY 2016-2017, the County will allocate funds in this category to after-school programs, youth services, and services for abused and neglected children.</p>

3	Goal Name	Public Service - SL-3
	Goal Description	<p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of sustainability - Promoting Livable or Viable Communities.</p> <p>In FY 2016-2017, the County will allocate funds in this category to Community Enhancement activities and programs including, group-coordinated community events and adult/youth illegal dump-site community events, as well as direct costs associated with providing information on health and safety ordinances and Community Revitalization and sustainability programs.</p>
4	Goal Name	Public Facility/Infrastructure - SL-1
	Goal Description	<p>Public facility investments can increase access to support services and lead to better coordination among service providers. Objectives established in FY 2016-2017 to meet priority needs include: Provide or expand public facilities and community centers, to include those that serve special needs, such as senior centers, handicapped Centers, park and recreation facilities, child care centers, neighborhood facilities, and facilities for AIDS patients; Develop multi-agency, multi-service centers to deliver services more efficiently and effectively.</p> <p>The primary objective of the proposed improvements in FY 2016-2017 are to maintain quality and adequate infrastructure, and ensure access for the mobility impaired. Objectives established to meet priority needs include: Construct, improve, or replace infrastructure such as curbs, gutters, sidewalks, sidewalk repairs to increase safety and access in lower-income neighborhood, and increase community access through ADA improvements. Projects will also include senior centers, handicapped centers, neighborhood/recreational facilities, parks, and water pipeline replacement.</p> <p>The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p>

5	Goal Name	Public Facility/Infrastructure - SL-3
	Goal Description	Public facility/infrastructure investments can provide or expand public facilities and activities that sustain a suitable living environment. Objectives established for FY 2016-2017 to meet priority needs include: Improve or replace public facilities/infrastructure such as local sidewalks, rehabilitate or construct community parks/community centers, rehabilitate senior centers, and public safety improvements. The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of sustainability/promoting livable or viable communities.
7	Goal Name	Code Enforcement
	Goal Description	The County will conduct enhanced code enforcement activities in FY 2016-2017 in targeted unincorporated areas. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues.
8	Goal Name	Economic Development
	Goal Description	Economic Development in FY 2016-2017 will be funded to provide assistance to micro-enterprises. Assistance to businesses may include financial assistance, technical assistance, or general support services to expand economic growth and job creation in the county.
9	Goal Name	Rehabilitation - DH-2
	Goal Description	In FY 2016-2017, CDBG funds will be used in low- moderate income areas that exhibit determinable signs of physical deterioration. The Home Enhancement Program will provide exterior home improvements for seniors, individuals with disabilities, and low-income households. The interior lead paint abatement for residential homes or rental properties built before 1978, with children under six years of age, or a pregnant woman living at the home may be eligible for grant-funded lead testing, lead abatement, and may include the installation of new windows, doors, and siding. The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability of these improvements.

10	Goal Name	Homelessness - SL-1
	Goal Description	Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility. In FY 2016-2017, the County will allocate funds in this category to emergency/transitional shelters and outreach services.
11	Goal Name	Homelessness - DH-2
	Goal Description	Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability. In FY 2016-2017, the County will allocate funds in this category to rapid re-housing and homelessness prevention.
12	Goal Name	Fair Housing
	Goal Description	Elements of the Fair Housing program in FY 2016-2017 will include a community outreach program to various groups, anti-discrimination, landlord/tenant services, education-outreach activities, training/technical assistance, and enforcement-complaint screening. The overall objective of the program is to provide a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices.
13	Goal Name	Administration
	Goal Description	The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. In FY 2016-2017 the County will use a percentage of the County's allocations for the management and administration of the three (3) CPD- funded programs (CDBG-20%, HOME-10%, ESG-7.5% of annual grant allocations) and a negotiated percentage of the CDBG Joint Metro-City program allocation to oversee the city's program. Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG administrative allocation will be used for Fair Housing (F.H.) administrative activities.
14	Goal Name	Shelter the Homeless - TBRA
	Goal Description	The County of Riverside plans to shelter the homeless through the Tenant Based Rental Assistance Program. In FY 2016-2017, the County does not plan to allocate additional funds in this category because existing funding from previous years is available.

15	Goal Name	First Time Homebuyer Assistance
	Goal Description	HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements.
16	Goal Name	Improve the Conditions of Substandard Housing
	Goal Description	The County of Riverside plans to Improve the Conditions of Substandard housing. In FY 2016-2017, the County did not allocate funds in this category.
17	Goal Name	Expand the Affordable Rental Housing Stock
	Goal Description	The County of Riverside will expand the affordable housing rental stock with the use of HOME funds.
18	Goal Name	CHDO Set Aside
	Goal Description	Per HUD HOME Regulations the County of Riverside will set aside 15% of the HOME allocation to qualified Community Housing and Development Organizations.

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Using targets listed on the 2014-2019 Five-Year CP yields:

- Extremely low income: 8 units, 100% of which assisted with HOME
- Very low income: 8 units, 100% of which assisted with HOME
- Low income: 49 units, 100% of which assisted with HOME
- Moderate and above moderate: 0 units, 0% of which assisted with HOME

AP-35 Projects – 91.220(d)

Introduction

HUD requires a consolidated planning process for CDBG, HOME, and ESG programs. This process consolidates multiple grant application requirements into a single submission. The OYAP outlines proposed strategies for the expenditure of the CDBG, HOME, and ESG funds for the purpose of providing a suitable living environment through safer, more livable neighborhoods and greater participation of lower-income residents throughout the County. The OYAP also outlines how the expenditure of federal funds will increase housing opportunities by stabilizing affordable housing stock; increase the availability of affordable housing; reduce discriminatory barriers; increase supply of supportive housing for those with special needs; and transition homeless persons into housing. In addition, the OYAP identifies strategies to expand economic opportunities through: employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that stimulate long-term community stability; and the emphasis of lower-income persons to achieve self-sufficiency. For FY 2016-2017, the County anticipates a combined CDBG, HOME, and ESG allocation of \$10,236,080.

In FY 2016-2017, the County will receive an estimated \$7,731,823 (includes \$454,335 City of Lake Elsinore-metro city allocation) in CDBG funds. CDBG funds will be used for public services, public improvements, public facilities, economic development, fair housing, housing rehabilitation, and code enforcement. Federal regulations impose a 15% maximum cap on funding to be expended for public service activities and administrative costs are limited to 20% of the total CDBG funding and program income received.

In FY 2016-2017, the County will receive an estimated \$1,854,915 in HOME Program funds. Administrative costs are limited to 10% of the annual HOME allocation and program income received. Federal regulations require a minimum of 15% of each year's HOME allocation to be set-aside for projects sponsored by Community Housing and Development Organizations (CHDOs).

The County will also receive, in FY 2016-2017, an estimated \$649,342 in ESG funds. The County will allocate the ESG funds to programs or activities including: emergency/transitional shelter, homelessness prevention, rapid re-housing, outreach, and a maximum of 7.5 % of the total ESG allocation to administrative activities.

There is no "carryover" of CDBG funds from previous program years to FY 2016-17. CDBG program income (PI) is allocated as it is receipted into IDIS. The County anticipates that the amount of program income to be received in FY 2016-2017 from prior year investments will be \$74,398 in CDBG and \$224,397 in HOME; however, the estimated PI has not been allocated to specific projects in the 2016-2017 OYAP.

Below are the proposed 2016-2017 OYAP Projects. Detailed descriptions of the projects, table 3c's, can be found in Appendix I, in addition to proposed back-up projects the County will consider funding in 2016-2017.

#	Project Name
1	8.40-16 - HOME Admin and Technical Assistance
2	8.41-16 - HOME CHDO Set-Aside
3	8.42-16 - HOME New Construction
4	8.43-16 - HOME First-Time Home Buyer
5	ESG16 County of Riverside
6	9.141-16 - CDBG Program Administration
7	9.142-16 - Fair Housing Program Administration
8	9.143-16 - Fair Housing Public Facility Fund
9	9.144-16 - Community Enhancement Program
10	9.145-16 - Economic Development - MicroEnterprise
11	9.146-16 - Include Me
12	9.147-16 - EDM ADA Assessment
13	9.148-16 - Countywide Road Improvement Projects
14	9.149-16 -Countywide Public Facility Fund
15	0.153-16 - Operation School Bell
16	0.154-16 - Domestic Violence Services
17	0.155-16 - H.O.P.E. Pantry Program
18	0.156-16 - Blythe Harmony Kitchen
19	0.157-16 - Boys and Girls Club-Camp Kids Program
20	0.158-16 - Project Independence
21	0.159-16 - Court Appointed Special Advocates (CASA) Program
22	0.160-16 - Community Impact Plans
23	0.161-16 - Home Enhancement Program- Lead Based Paint Abatement
24	0.162-16 - Community Food Pantry of Murrieta
25	0.163-16 - Critical Home Maintenance and Repair Program
26	0.164-16 - Digital Learning for Disadvantaged Youth
27	0.165-16 - Care-A-Van Transit
28	0.166-16 - Womens Health Assistance Program
29	0.167-16 - Kin Care
30	1.79-16 - Whiteside Manors Transitional Housing for Dually Diagnosed
31	1.80-16 - Mead Valley Community Center
32	1.81-16 - Good Hope Community Center
33	1.82-16 - Wildomar Senior Center Transportation Program
34	1.83-16 - Mead Valley Community Center Public Facility
35	1.84-16 - 1st District Public Facility Fund
36	1.CL.06-16- Canyon Lake Home Repair Program
37	1.LE.51-16 - Rehabilitation of Sheriff Station to Community Center
38	1.LE.52-16 - Code Enforcement
39	1.LE.53-16 - Boys and Girls Clubs of Southwest County

#	Project Name
40	1.LE.54-16 - Vista Community Clinic
41	1.LE.55-16 - CDBG Administrative Cost - EDA
42	1.WD.14-16 - Code Enforcement Enhancement Program
43	2.70-16 - Highgrove Community Services Program
44	2.71-16 - Eddie Dee Smith Senior Center
45	2.72-16 - ADA Driveway Renovation-Car Cages
46	2.73-16 - Jurupa Valley Boxing Club Improvements
47	2.74-16 - 2nd District Public Facility Fund
48	2.EV.12-16 - Eastvale Pedestrian Accessibility- Phase II
49	2.EV.13-16 - Youth Recreation Scholarship Program
50	2.JV.03-16 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades, Phase II
51	2.NR.40-16 - Ingalls Park ADA Restroom Project Phase II
52	2.NR.41-16 - Senior Recreation and Community Services
53	3.119-16 - Idyllwild HELP Center
54	3.120-16 - Operation School Bell
55	3.121-16 - Emergency Community Food Pantry
56	3.122-16 - FSA San Jacinto Senior Service Program
57	3.123-16 - Camp Elk Scholarship Program
58	3.124-16 - Anza Community Hall Improvement Project
59	3.125-16 - Water Pipeline Replacement
60	3.126-16 - Youth Scholarship Program
61	3.127-16 - VRS Bus Ticket Home Program
62	3.MR.39-16 - Pedestrian Safety Enhancement Project 2016-2017
63	4.193-16 - St. Elizabeth Food Pantry
64	4.194-16 - Mecca Comfort Station
65	4.195-16 - Food Assistance Program
66	4.196-16 - Mental Health Counseling
67	4.197-16 - Las Mananitas I and II Migrant Farmworker Housing
68	4.198-16 - Paseo de los Heroes II After School Program
69	4.199-16 - Indio Hills After-School Program
70	4.200-16 - North Shore After School Program
71	4.201-16 - Community Recreation Services and Community Engagement
72	4.202-16 - Warriors to Work Program
73	4.203-16 - Desert Arc Facility Improvement Project
74	4.204-16 - Desert AIDS Generator Project, Phase II
75	4.205-16 - Roys Desert Resource Center
76	4.206-16 - Transitional Housing Program
77	4.207-16 - MVK Energy Improvement Project
78	4.208-16 - Riverside County Women Veterans Business Initiative

#	Project Name
79	4.209-16 - 4th District Public Facility Fund
80	4.BL.39-16 - Blythe Park Improvements
81	4.CO.13-16 - Code Enforcement Program
82	4.DHS.23-16 - Park Improvement Project
83	4.IW.10-15 - Resident Mobility Project
84	4.LQ.26-16 - City of La Quinta ADA Improvements
85	4.LQ.27-16 - Boys and Girls Club- Coachella Valley
86	5.81-16 - Teen Leader Program
87	5.82-16 - Meniffee Valley Community Cupboard
88	5.83-16 - Veterans Initiative and CHAMPS Program
89	5.84-16 - Cabazon Community Services Program
90	5.85-16 - 5th District Public Facility Fund
91	5.BEA.29-16 - Stewart Park Improvements
92	5.BEA-30-16 - Sidewalk Improvement Project
93	5.BEA.31-16 - The Arc of Riverside County
94	5.BN.34-16 - Banning Community Senior Center Rehabilitation Project

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The primary objective of the County’s CPD programs is the development of viable urban communities by providing decent, safe, and sanitary housing, and expanding economic opportunities principally for persons of low and moderate-income. The mission of meeting and addressing these community, social, and economic development needs of low-income persons and their communities is of paramount importance to the County. Unfortunately, there are barriers and challenges that hinder the development and implementation of important programs intended to serve those most in need.

Riverside County is geographically very large: Many of the targeted lower-income communities are located in remote rural areas, in the suburban fringe, and within large urban settings. Within these areas some of the most important steps in addressing obstacles to community development is identification and evaluation. In Riverside County, obstacles for CPD-funded activities include language and culture, location and geography, limited resources, and program restrictions and regulations. Currently the primary obstacle to meeting all of the identified needs, including those identified as priorities, is the general lack of funding resources available to public and private agencies that serve the needs of low- and moderate-income residents. As noted previously, the amount of resources available to address social, community, and economic development goals pale in comparison to the recognized needs. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, build new partnerships and collaboratives, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	8.40-16 - HOME Admin and Technical Assistance
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	HOME: \$185,491
	Description	Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	
	Planned Activities	Administration of HOME Program.
2	Project Name	8.41-16 - HOME CHDO Set-Aside
	Target Area	Countywide
	Goals Supported	CHDO Set Aside
	Needs Addressed	CHDO Set Aside
	Funding	HOME: \$278,238

	Description	Per HUD regulations, the County of Riverside must allocate 15% of HOME funds to qualified Community Housing and Development Organizations. The County will accept applications over the counter and give priority to applications applying for tax credits submitted 6 months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray cost associated with reviewing HOME applications. For all new rental multifamily construction projects the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimate Five (5) eligible CHDO's.
	Location Description	Countywide
	Planned Activities	For eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.
3	Project Name	8.42-16 - HOME New Construction
	Target Area	Countywide
	Goals Supported	Expand the Affordable Rental Housing Stock
	Needs Addressed	Expand the Affordable Rental Housing Stock
	Funding	HOME: \$695,593
	Description	The County of Riverside will obligate HOME funds for the construction of new affordable housing units. The County will accept applications over the counter and give priority to applications applying for tax credits submitted 6 months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray cost associated with reviewing HOME applications. For all new rental multifamily construction projects the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Thirty Five (35)
	Location Description	Countywide
	Planned Activities	Construction of new affordable housing units.
4	Project Name	8.43-16 - HOME First-Time Home Buyer
	Target Area	Countywide
	Goals Supported	First Time Homebuyer Assistance
	Needs Addressed	First-Time Home Buyer Assistance
	Funding	HOME: \$695,593
	Description	The County of Riverside will allocate HOME funds for down payment assistance for very-low and low-income first-time homebuyer households.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Twenty Five (25)
	Location Description	Countywide
	Planned Activities	This program provides down payment assistance as a silent-second loan in the amount of up to twenty percent (20%) of the purchase price. If the property is no longer maintained as the principal residence of the buyer or is sold prior to the end of the fifteen (15) year affordability period, all County funds invested in the property must be repaid. Otherwise, the loan is converted to a grant after the affordability period. In lieu of the published 2016 HUD maximum purchase price limits and pursuant to 24 CFR §92.254 (a)(2)(iii), EDA has determined the maximum purchase price limits using 95 percent of the current median area purchase price of the types of single family housing for Riverside County. This information is attached and the following maximum purchase price limits will be implemented: \$308,750 for new and existing single family residence, \$232,750 for new and existing condominium unit, and \$208,050 for new manufactured housing.

5	Project Name	ESG16 County of Riverside
	Target Area	Countywide
	Goals Supported	Homelessness - SL-1 Homelessness - DH-2 Administration
	Needs Addressed	Homelessness - SL-1 Homelessness - DH-2 Administration
	Funding	ESG: \$649,342
	Description	The Fiscal Year 2016 ESG funds for the County of Riverside have been allocated to provide outreach to persons living on the streets, funds to operate emergency shelters for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid-rehousing strategies, and for program administration. Refer to appendix for detailed project descriptions and funding allocations.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Emergency-Transitional Shelter, Outreach Services, Homeless Prevention Services, and Rapid Re-Housing. Emergency Shelter- Proposed to serve 1,308 Outreach- Proposed to serve 6 Homelessness Prevention- Proposed to serve 13 Rapid Re-Housing- Proposed to serve 76
	Location Description	Various locations throughout the County of Riverside.

	Planned Activities	Emergency-Transitional Shelter, Outreach Services, Homeless Prevention Services, and Rapid Re-Housing. Refer to Appendix H for project details. Administration: \$48,700 Emergency Shelter: \$378,000 Proposed to serve 1,308 Outreach: \$10,000 Proposed to serve 6 Homelessness Prevention: \$35,000 Proposed to serve 13 Rapid Re-Housing: \$177,642 Proposed to serve 76
6	Project Name	9.141-16 - CDBG Program Administration
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$1,356,845
	Description	CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Non Applicable
	Location Description	Countywide
	Planned Activities	21A- General Program Administration
7	Project Name	9.142-16 - Fair Housing Program Administration
	Target Area	Administration
	Goals Supported	Fair Housing Administration
	Needs Addressed	Fair Housing Administration
	Funding	CDBG: \$135,000

	Description	The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices.
	Location Description	Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide.
	Planned Activities	Matrix Code 21D- The program provides a vital range of "no-cost" fair housing services.
8	Project Name	9.143-16 - Fair Housing Public Facility Fund
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$12,000
	Description	The Fair Housing Council (FHC) provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County area that are victimized and affected by illegal housing practices. CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Areas that are victimized and affected by illegal housing practices, proposed to assist 4,200.
	Location Description	Administration office at 3933 Mission Inn Ave., Riverside, CA 92501 will provide services Countywide.
	Planned Activities	Matrix Code 03- Other Public Facilities. CDBG funds will be used for a portion of the mortgage interest expense of FHSs offices.
9	Project Name	9.144-16 - Community Enhancement Program
	Target Area	Countywide
	Goals Supported	Public Service - SL-3

	Needs Addressed	Public Service - SL-3
	Funding	CDBG: \$30,000
	Description	EDAs Neighborhood Enhancement Unit (NEU) will conduct Community Enhancement activities and programs including, community group-coordinated community events and adult/youth illegal dump-site community events, all of which are part of a comprehensive community effort in low-income Riverside county communities. Funds will be used for supplies, event outreach materials, salaries (direct cost), equipment costs, and project delivery costs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Proposed to assist 12,730 in low-moderate income areas.
	Location Description	Services will be provided Countywide.
	Planned Activities	Matrix Code 05V- Neighborhood Cleanups. The Neighborhood Enhancement Unit (NEU) will conduct Community Enhancement activities and programs including, community group-coordinated community events and adult/youth illegal dump-site community events, all of which are part of a comprehensive community effort in low-income Riverside county communities.
10	Project Name	9.145-16 - Economic Development - MicroEnterprise
	Target Area	Countywide
	Goals Supported	Economic Development
	Needs Addressed	Economic Development
	Funding	CDBG: \$100,000
	Description	CDBG funds will be used by the County to provide assistance to micro-enterprises, in targeted areas of the County. Assistance to businesses may include financial assistance, technical assistance, or general support services to expand economic growth and job creation in the county.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	The Project will provide assistance to 20 micro-enterprises, in targeted areas of the County.
	Location Description	Benefiting low-income persons or low-income communities.
	Planned Activities	Matrix Code 18C- Assistance to micro-enterprises, in targeted areas of the County. Assistance to businesses may include financial assistance, technical assistance, or general support services to expand economic growth and job creation in the county.
11	Project Name	9.146-16 - Include Me
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$20,000
	Description	The advocacy for the Handicapped program provides support services to disabled persons including workshops, referrals, training, transportation, and outreach services. CDBG funds will be used for operational expenses.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 75 presumed low-mod- income residents with disabilities will benefit.
	Location Description	Program services are provided at 44-199 Monroe St., Suite B, Indio, CA 92201.
	Planned Activities	The advocacy for the Handicapped program provides support services to disabled persons including workshops, referrals, training, transportation, and outreach services.
12	Project Name	9.147-16 - EDM ADA Assessment
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$50,000

	Description	The Economic Development Agency will use CDBG funds to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment of the Riverside County Cultural Center/Edward Dean Museum. The assessment will be incorporated into subsequent design and construction activities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 266,160 County residents would benefit.
	Location Description	The center is located at 9401 Oak Glen Rd, Cherry Valley, CA 92223.
	Planned Activities	CDBG funds will be used to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment of the Riverside County Cultural Center/Edward Dean Museum. The assessment will be incorporated into subsequent design and construction activities.
13	Project Name	9.148-16 - Countywide Road Improvement Projects
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$523,359
	Description	The County will use CDBG funds for eligible road improvement projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	As specific eligible projects are identified in low-income areas throughout the County, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.
	Location Description	The County will use CDBG funds for eligible road improvement projects to be determined in low-income areas throughout the County.

	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.
14	Project Name	9.149-16 -Countywide Public Facility Fund
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$523,359
	Description	The County will use CDBG funds for eligible community facility projects in low-income area throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	As specific eligible projects are identified in low-income areas throughout the County, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.
	Location Description	The County will use CDBG funds for eligible community facility projects to be determined in low-income areas throughout the County.
	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.
15	Project Name	0.153-16 - Operation School Bell
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$37,311
	Description	Operation School Bell will use CDBG funds to provide school supplies and new clothing and shoes to children ages 5-17 from low-income families at a shopping event for eligible children.
	Target Date	6/30/0017

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 298 children from low-income families will benefit.
	Location Description	Center is located at 28720 Via Montezuma, Temecula, CA 92590.
	Planned Activities	Matrix Code 05- Other Public Services. Operation School Bell provides clothes and school supplies to children from low-income families.
16	Project Name	0.154-16 - Domestic Violence Services
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$17,723
	Description	S.A.F.E. provides services to victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs).
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 300 victims of domestic violence will benefit.
	Location Description	Location address is confidential.
	Planned Activities	Matrix Code 05G- Services for Battered and Abused Spouses. S.A.F.E. provides services to victims of domestic violence.
17	Project Name	0.155-16 - H.O.P.E. Pantry Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$56,711

	Description	H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, food, and transportation costs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to assist 609 low-mod income individuals including seniors.
	Location Description	506 W. Minthorn Street, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 05- Other Public Services. H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons.
18	Project Name	0.156-16 - Blythe Harmony Kitchen
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$16,525
	Description	The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities, staff salaries (direct cost), and program supplies.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 500 low-income individuals, seniors, and homeless of the Palo Verde Valley will be assisted.
	Location Description	Harmony Kitchen is located at 219 South Main Street, Blythe, CA 92225.
	Planned Activities	Matrix Code 05W- Food Banks. The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless.
19	Project Name	0.157-16 - Boys and Girls Club-Camp Kids Program
	Target Area	Countywide

	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$21,268
	Description	The Boys and Girls Club of San Geronio Pass provides after-school, summer, and winter break programs located at Brookside Elementary School during the winter break and Anna Hause Elementary School in the summer. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will used for staff salaries (direct cost) and consumable supplies.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 45 children from low-mod income families will benefit.
	Location Description	The Boys and Girls Club is located at 38755 Brookside Ave. and 1015 Carnation Lane, Beaumont, CA 92223.
	Planned Activities	Matrix Code 05- Public Services. The Boys and Girls Club of San Geronio Pass provides after-school, summer, and winter break programs located at Brookside Elementary School during the winter break and Anna Hause Elementary School in the summer. Services include character building, sports and recreation, photography, field trips, and computer education.
20	Project Name	0.158-16 - Project Independence
	Target Area	Countywide
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$7,562
	Description	Project Independence will provide youth that are transitioning out of foster care with housing, food, basic needs, and prepare them for successful independent living. CDBG funds will be used for program scholarships.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 25 presumed, extremely low- income, foster youth will benefit.
	Location Description	Olive Crest mailing address is P.O. Box 1469, Riverside, CA 92502 and provides services throughout Riverside County.
	Planned Activities	Matrix Code 05N- Services for Abused and Neglected Children. Program provides transitioning foster youth with housing, food, basic needs, and prepare them for successful independent living.
21	Project Name	0.159-16 - Court Appointed Special Advocates (CASA) Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$42,000
	Description	Voices for Children, Court Appointed Special Advocate (CASA) Program, trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost), equipment leases, supplies, telephone, and other operational expenses.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 84, presumed extremely low- income, children of the court will be assisted.
	Location Description	Office is located at 3933 Mission Inn Ave., Riverside, CA 92501, services are provided at Riverside County Courthouses.

	Planned Activities	Matrix Code 05N- Services for Abused and Neglected Children. The Program trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, reports findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process.
22	Project Name	0.160-16 - Community Impact Plans
	Target Area	Countywide
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$290,000
	Description	Voices for Children, Court Appointed Special Advocate (CASA) Program, trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitors the delivery of services, and advocates on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct cost), equipment leases, supplies, telephone, and other operational expenses.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 297,079 will benefit from code-enforcement activities in targeted unincorporated low-mod income areas of the County.
	Location Description	Targeted unincorporated areas of the County will benefit from code-enforcement activities.
Planned Activities	Matrix Code 15- Code Enforcement. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues.	
23	Project Name	0.161-16 - Home Enhancement Program- Lead Based Paint Abatement
	Target Area	Countywide
	Goals Supported	Rehabilitation - DH-2

	Needs Addressed	Rehabilitation- DH-2
	Funding	CDBG: \$200,000
	Description	The Neighborhood Enhancement Unit (NEU) plans to expand its Home Enhancement Program from exterior home repair to interior lead paint abatement for homes built prior to 1978. Residential homes or rental properties built before 1978, with children under six years of age, or a pregnant woman living at the home may be eligible for grant-funded lead abatement. CDBG funds will be used to pay for the cost of staff salaries (direct cost), lead testing, lead abatement, and may include the installation of new windows, doors, and siding.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 90 low-income home-owners including those with children under six years of age, or a pregnant woman living at the home will benefit from interior lead paint abatement for homes built prior to 1978.
	Location Description	Program in targeted to low-income households throughout the County.
	Planned Activities	Matrix Code 14I- Lead-Based Paint-Lead Hazards Testing and abatement. CDBG funds will be used for lead testing, lead abatement, and may include the installation of new windows, doors, and siding.
24	Project Name	0.162-16 - Community Food Pantry of Murrieta
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$35,000
	Description	Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,200 homeless and low-income clients will benefit from emergency assistance.
	Location Description	Center is located at 38444 Sky Canyon Dr., #190, Murrieta, CA 92563.

	Planned Activities	Matrix Code 05- Other Public Services. Clients will be provided assistance with clothing, food, and household items.
25	Project Name	0.163-16 - Critical Home Maintenance and Repair Program
	Target Area	Countywide
	Goals Supported	Rehabilitation - DH-2
	Needs Addressed	Rehabilitation- DH-2
	Funding	CDBG: \$58,000
	Description	Habitat for Humanity Inland Valley provides both major and minor home repair and maintenance services for low- to moderate- income families, seniors, and veterans to help keep homes affordable and secure. CDBG funds will be used for staff salaries/benefits (direct costs), consultant and contract services, volunteer supplies, permit fees, and other program related expenses.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 10 low- to moderate- income families, seniors, and/or veterans will benefit.
	Location Description	Countywide eligible households mostly focused in the 1st and 3rd districts, and City of Lake Elsinore will benefit.
Planned Activities	Matrix Code 14A- Rehab: Single unit residential. The program will provide provides both major and minor home repair and maintenance services for low- to moderate- income families, seniors, and veterans to help keep homes affordable and secure. Program will provide consultant and contract services, volunteer supplies, permit fees, and other program related expenses.	
26	Project Name	0.164-16 - Digital Learning for Disadvantaged Youth
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000

	Description	Oak Grove serves those with medical, psychological, behavioral, trauma, and/or substance abuse issues. The Digital Learning for Disadvantaged Youth Program provides hands-on technology-based learning and tutoring for students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries/benefits (direct costs), purchase of equipment, and other program related expenses.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 125 low- mod- income individuals with medical, psychological, behavioral, trauma, and/or substance abuse issues that have been income certified will benefit.
	Location Description	Center is located at 24275 Jefferson Ave., Murrieta, CA 92562.
	Planned Activities	Matrix Code 05- Other Public Services. The program will provide Digital Learning for Disadvantaged Youth including hands-on technology-based learning and tutoring for students who otherwise would not have access to such a program.
27	Project Name	0.165-16 - Care-A-Van Transit
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$13,000
	Description	Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social services agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 600 presumed low- mod- income elderly and-or permanently disabled individuals will benefit.
	Location Description	Care-A-Van Transit is located at 749 N. State Street, Hemet, CA 92543.

	Planned Activities	Matrix Code 05- Other Public Services. Care-A-Van provides transportation services for elderly and-or permanently disabled individuals for medical appointments, visits to social service agencies, and other necessary errands.
28	Project Name	0.166-16 - Womens Health Assistance Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$15,000
	Description	The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 200 low-mod- income individuals will benefit.
	Location Description	Center is located at 27645 Jefferson Avenue, #117, Temecula, CA 92590.
	Planned Activities	Matrix Code 05- Other Public Services. Program provides breast cancer awareness, support, and medical services including counseling, referrals, testing, and screening.
29	Project Name	0.167-16 - Kin Care
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 225 children presumed low- mod- income will benefit.
	Location Description	Center is located at 749 N. State Street, Hemet, CA 92543.
	Planned Activities	Matrix Code 05N- Services for Abused and Neglected. Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system.
30	Project Name	1.79-16 - Whiteside Manors Transitional Housing for Dually Diagnosed
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for client space rental costs and utilities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 20 homeless persons suffering from mental illness and-or substance abuse will receive services.
	Location Description	The transitional living program and supportive services are located at 8605, 8567 Janet Street; 5890, 5925, 5932, 5935 Challen Street, Riverside, CA 92504.
	Planned Activities	Matrix Code 03T- Operating Costs of Homeless Program. Whiteside Manor provides a transitional living program and supportive services.
31	Project Name	1.80-16 - Mead Valley Community Center

	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$68,000
	Description	The program offers recreational and academic activities, sports, computer development, and other community services to low-income families in the Mead Valley area. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 33,450 individuals in the low- mod- income area of Mead Valley will benefit.
	Location Description	Community center is located at 21091 Rider Street, Perris, CA 92570.
	Planned Activities	Matrix Code 05- Other Public Services. The program offers academic activities, sports, computer development, and other community services.
32	Project Name	1.81-16 - Good Hope Community Center
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$49,000
	Description	The Good Hope Community Center offers a variety of educational, recreational, and community programs to residents in the Good Hope and Meadowbrook communities. CDBG funds will be used for staff salaries (direct cost), operational and maintenance costs, and utilities.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 26,540 individuals in low-mod- income areas of Good Hope and Meadowbrook will benefit.
	Location Description	Center is located at 21565 Steele Peak Road, Perris, CA 92570.

	Planned Activities	Matrix Code 05- Other Public Services. The Moses Schaffer Community Center offers a variety of educational, recreational, and community programs.
33	Project Name	1.82-16 - Wildomar Senior Center Transportation Program
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$5,000
	Description	Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost), utilities, transportation cost, and related operating costs.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 150 presumed low-mod income seniors will be assisted.
	Location Description	Center is located at 32325 S. Pasadena Avenue, Wildomar, CA 92595.
Planned Activities	Matrix Code 05A- Senior Services. Transportation services for seniors to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs.	
34	Project Name	1.83-16 - Mead Valley Community Center Public Facility
	Target Area	Supervisorial Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$157,000
	Description	County Regional Parks and Open Space District will use CDBG funds to pay costs associated with improvements and upgrades to the Mead Valley Community Center. Eligible costs will include project management, design, and construction.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 33,450 individuals in the low- mod- income area of Mead Valley will benefit.
	Location Description	Community center is located at 21091 Rider Street, Perris, CA 92570.
	Planned Activities	Matrix Code 03E- Neighborhood Facility. Improvements and upgrades will be made to the Mead Valley Community Center. CDBG funds will be used for project management, design, and construction.
35	Project Name	1.84-16 - 1st District Public Facility Fund
	Target Area	Supervisorial Districts
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$218,747
	Description	CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 1st District.
	Location Description	Low-income areas or serving low-moderate income persons in the 1st District.
	Planned Activities	Matrix Code 03- Other Public Facilities/Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District.
36	Project Name	1.CL.06-16- Canyon Lake Home Repair Program
	Target Area	Cooperating Cities
	Goals Supported	Rehabilitation - DH-2
	Needs Addressed	Rehabilitation- DH-2

	Funding	CDBG: \$20,000
	Description	The City of Canyon Lake will use CDBG funds for the Home Repair Program (HRP) providing basic home rehabilitation services to eligible residents within the City. CDBG funds will cover the cost of direct staffing (selected sub-recipient carrying out activities), materials, and related direct program cost for the home rehabilitation program. The HRP provides grants to seniors, handicapped individuals, and low-income households for necessary repairs to their owner-occupied dwellings.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to provide assistance to four (4) presumed low-mod- income seniors, handicapped individuals, or other low-income households.
	Location Description	City-wide
	Planned Activities	Matrix Code 14A- Rehab: Single-Unit Residential. Program will provide basic home rehabilitation services.
37	Project Name	1.LE.51-16 - Rehabilitation of Sheriff Station to Community Center
	Target Area	Metro City
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$286,203
	Description	The City of Lake Elsinore will convert a current Sheriff station into a Community Center to be used by local residents. The project will include rehabilitation of an existing structure that is currently not in use. CDBG fund will be used for construction costs.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to benefit 3,910 residents in low-mod- income areas of the city will benefit.
	Location Description	Center is located at 117 S. Langstaff Street, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 03E- Neighborhood Facilities. The project will include rehabilitation of an existing structure that is currently not in use. CDBG fund will be used for construction costs.

38	Project Name	1.LE.52-16 - Code Enforcement
	Target Area	Metro City
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$50,000
	Description	CDBG funds will be used by the City to conduct enhanced code enforcement activities in Lake Elsinore. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically funded improvements, rehabilitation, and other services. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries, overhead, and related expenses of code enforcement officers.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 17,850 residents in low-mod- income areas within the city will benefit.
	Location Description	Various low-mod income areas within the city.
	Planned Activities	Matrix Code 15- Code Enforcement. The CDBG funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues.
39	Project Name	1.LE.53-16 - Boys and Girls Clubs of Southwest County
	Target Area	Metro City
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$10,000
	Description	The Boys and Girls Club of Southwest County will provide two after-school programs at Alberhill and California Oaks Sports Park to provide transportation to and from school and academic and recreation enrichment programs. CDBG funds will used for scholarships for low-income clients.
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 low-mod limited income clientele who are income certified will benefit.
	Location Description	Program locations are 3711 Nichols Street, Lake Elsinore, CA 92530 and 40550 California Oaks Rd., Murrieta, CA 92562.
	Planned Activities	Matrix Code 05- Other Public Services. Center will provide transportation to and from school and academic and recreation enrichment programs.
40	Project Name	1.LE.54-16 - Vista Community Clinic
	Target Area	Metro City
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$12,500
	Description	Vista Community Clinic health center provides medical care and assistance with obtaining health insurance to low-income residents of Lake Elsinore. CDBG funds will be used for the salary of an Outreach and Enrollment Specialist (direct cost).
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1,500 low-mod limited income clientele who are income certified will benefit.
	Location Description	Clinic is located at 30195 Fraser Drive, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code- 05M Health Services. The Clinic will provide medical care and assistance with obtaining health insurance to low-income residents of Lake Elsinore.
41	Project Name	1.LE.55-16 - CDBG Administrative Cost - EDA
	Target Area	Administration – Lake Elsinore
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$54,520

	Description	The City of Lake Elsinore will allocate funds to the County to provide program management, coordination, monitoring, and evaluation of the City's CDBG Program.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Metro City, City of Lake Elsinore, will benefit from the County providing program management, coordination, monitoring, and evaluation of the City's CDBG Program.
	Location Description	General program Administration activities provided by the County will take place at, 3403 Tenth St., Suite 400, Riverside, CA 92501.
	Planned Activities	Matrix Code 21A- General Program Administration. Activities include program management, coordination, monitoring, and evaluation of the City's CDBG Program.
42	Project Name	1.WD.14-16 - Code Enforcement Enhancement Program
	Target Area	Cooperating Cities
	Goals Supported	Code Enforcement
	Needs Addressed	Code Enforcement
	Funding	CDBG: \$115,448
	Description	CDBG funds will be used by the City of Wildomar to conduct enhanced code enforcement activities in targeted areas of the city. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes. Eligible costs include the salaries (direct cost), overhead, and related expenses of code enforcement officers.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 6,410 residents in low-mod- income areas of Wildomar will benefit from Code Enforcement.
	Location Description	Various low-mod- income areas in the City of Wildomar.
	Planned Activities	Matrix Code 15- Code Enforcement. The City will conduct code enforcement activities to enhance public safety and the quality of life, through fair enforcement of laws and codes.
43	Project Name	2.70-16 - Highgrove Community Services Program

	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$83,272
	Description	Family Service Association offers recreational activities, nutrition, and outreach programs to the Highgrove community. CDBG funds will be used for salaries (direct/indirect costs) and supplies.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 5,050 residents in the low- mod- income area of Highgrove community will benefit.
	Location Description	Center is located at 459 Center Street, Riverside, CA 92507.
	Planned Activities	Matrix Code 05- Other Public Services. Center offers recreational activities, nutrition, and outreach programs to the Highgrove community.
44	Project Name	2.71-16 - Eddie Dee Smith Senior Center
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$95,149
	Description	The program provides various health, recreational, educational, and social programs to seniors in the Jurupa Valley area. CDBG funds will be used for operational expenses such as staff salaries (direct cost) and program materials/supplies.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 900 seniors presumed to be low-mod- income in the Jurupa Valley area will benefit.
	Location Description	Center is located at 5888 Mission Blvd., Jurupa Valley, CA 92509.

	Planned Activities	Matrix Code 05A- Senior Services. Program will provide various health, recreational, educational, and social programs to seniors in the Jurupa Valley area.
45	Project Name	2.72-16 - ADA Driveway Renovation-Car Cages
	Target Area	Supervisorial Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$25,000
	Description	The Corona/Norco YMCA will use CDBG funds for ADA improvements to their parking lot and construct a secure car cage for staff vehicles at their Jurupa Valley Child Care facility.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 200 certified low- mod- income clientele, in the Jurupa Valley area will benefit.
	Location Description	Center is located at 9254 Galeena St., Corona, CA 92509.
	Planned Activities	Matrix Code 03M- Childcare Facility. ADA improvements will be made to the parking lot and construction of a secure car cage for staff vehicles at the Jurupa Valley Child Care facility.
46	Project Name	2.73-16 - Jurupa Valley Boxing Club Improvements
	Target Area	Supervisorial Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$50,000
	Description	Riverside County Regional Park and Open-Space District will use CDBG funds to construct a new parking lot and perimeter fence at their Boxing Club facility. The new parking lot will provide 24 additional parking spaces adjacent to their location. The proposed parking lot would include lighting and a new 8 foot chain-link perimeter fence to improve safety.
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 168 Low- mod limited- income clientele, income certified, will benefit.
	Location Description	Center is located at 5626 Mission Blvd., Jurupa Valley, CA 92509.
	Planned Activities	Matrix Code 03- Other Public Facilities-Improvements. Riverside County Regional Park and Open-Space District will construct a new parking lot and perimeter fence at their Boxing Club facility. The new parking lot will provide 24 additional parking spaces adjacent to their location. The proposed parking lot would include lighting and a new 8 foot chain-link perimeter fence to improve safety.
47	Project Name	2.74-16 - 2nd District Public Facility Fund
	Target Area	Supervisorial Districts
	Goals Supported	Public Facility/Infrastructure - SL-3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$260,157
	Description	CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 2nd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2016-2017 One Year Action Plan pursuant to the Citizens Participation Plan.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Eligible public facility projects will be located in low-income areas or serving low-moderate income persons.
	Location Description	As eligible projects are identified they will be located in the unincorporated areas in the 2nd District.
	Planned Activities	Matrix Code 03- Other Public Facilities-Improvements. CDBG funds will be used to construct eligible public facilities. As specific and eligible projects are identified, the County will proceed with amendments and reprogramming of funds to project.
48	Project Name	2.EV.12-16 - Eastvale Pedestrian Accessibility- Phase II
	Target Area	Cooperating Cities

	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$111,146
	Description	The City of Eastvale will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the Chandler Street and Selby Avenue area of the city.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 presumed low-mod- income residents with disabilities will benefit.
	Location Description	Chandler Street and Selby Ave areas of the city.
	Planned Activities	Matrix Code 03L- Sidewalks. CDBG funds will be used to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements.
49	Project Name	2.EV.13-16 - Youth Recreation Scholarship Program
	Target Area	Cooperating Cities
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$19,267
	Description	The Eastvale Community Foundation provides financial scholarships to low-income youth so they can participate in recreational programs offered in the City of Eastvale. CDBG funds will be used to cover the costs of scholarships for eligible youth.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 180 low- mod- income youth will benefit.
	Location Description	The community center is located at 7447 Cleveland Avenue, Corona, CA 92880.

	Planned Activities	Matrix Code 05D- Youth Services. Financial scholarships will be offered to low-income youth so they can participate in recreational programs.
50	Project Name	2.JV.03-16 - Citywide ADA Curb, Ramp, and Sidewalk Upgrades, Phase II
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$111,782
	Description	The City of Jurupa Valley will use CDBG funds to construct and install ADA accessible ramps in low-income areas throughout the city.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 14,501 presumed low-mod- income residents will benefit throughout the city.
	Location Description	Various sites throughout the County.
	Planned Activities	Matrix Code 03L- Sidewalks. CDBG funds will be used construct and install ADA accessible ramps in low-income areas throughout the city.
51	Project Name	2.NR.40-16 - Ingalls Park ADA Restroom Project Phase II
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$66,510
	Description	CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for persons with disabilities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 3,132 presumed low-mod income individuals with disabilities will benefit.

	Location Description	Park is located in City of Norco at 3737 Crestview Drive, Norco, CA 92860.
	Planned Activities	Matrix Code 03F- Parks, Recreational Facilities. CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco.
52	Project Name	2.NR.41-16 - Senior Recreation and Community Services
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$12,669
	Description	The City will provide various health, recreational, educational, and social programs to seniors in Norco. CDBG funds will be used to pay for staff salaries (direct cost).
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 400 presumed low-mod income seniors will benefit.
	Location Description	Center is located at 2690 Clark Avenue, Norco, CA 92860.
	Planned Activities	Matrix Code 05A- Senior Services. The City will provide various health, recreational, educational, and social programs to seniors in Norco.
53	Project Name	3.119-16 - Idyllwild HELP Center
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000
	Description	The Center provides food, medical assistance, utility/food vouchers, food pantry, and counseling to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 125 low- mod- income persons will benefit.
	Location Description	Center is located at 26330 Hwy 243, Idyllwild, CA 92549.
	Planned Activities	Matrix Code 05- Other Public Services. Center will provide food, medical assistance, utility/food vouchers, food pantry, and counseling.
54	Project Name	3.120-16 - Operation School Bell
	Target Area	Supervisorial Districts
	Goals Supported	Public Service - SL-2
	Needs Addressed	Public Service - SL-2
	Funding	CDBG: \$10,000
	Description	Operation School Bell provides clothes and school supplies to children from low-income families. CDBG funds will be used for scholarships to pay for clothing, backpacks, and other program supplies.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 children from low-income families will benefit.
	Location Description	Center is located at 1861 S. San Jacinto Ave., San Jacinto, CA 92583.
	Planned Activities	Matrix Code 05- Other Public Services. CDBG funds will be used for scholarships to pay for clothing, backpacks, and other program supplies.
55	Project Name	3.121-16 - Emergency Community Food Pantry
	Target Area	Supervisorial Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Service - SL-1
	Funding	CDBG: \$10,000