MEMORANDUM

RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

Robert Field
Assistant County Executive Officer/EDA

TO:

FROM: **John Thurman, EDA Development Manager – CDBG/ESG Programs**

DATE: **February 8, 2016**

SUBJECT: **Consultation Request - 2016-17 One Year Action Plan for HUD CPD Funding**

The County of Riverside Economic Development Agency (EDA) is in the process of preparing the 2016-17 One Year Action Plan (OYAP) of the 2014-2019 Consolidated Plan (CP), a requirement by the U.S. Department of Housing and Urban Development (HUD) as a condition of receiving Community Planning and Development (CPD) funding. The specific programs are the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and Home Investment Partnership Act (HOME).

Preparation of the OYAP is intended to be a comprehensive and collaborative process; therefore, the EDA is seeking input and participation from other County agencies/departments and subrecipients in the development of the County's 2016-17 OYAP. A primary requirement for the County is to consult with other stakeholders to assess current community, social, and economic development services and programs provided to the targeted population. Subsequently, the 2016-17 Action Plan will identify opportunities, strategies, both Federal and non-Federal resources, and other efforts that address the needs and challenges impacting the targeted populations.

Targeted Population

The County's Urban County Program includes all of the unincorporated areas as well as fourteen (14) participating cities and one (1) Metro City. The CPD funds are intended to benefit targeted population groups within the County, including economically-disadvantaged low-income persons and families as well as persons living in predominantly low-income areas.

HUD considers households with incomes below 80% MHI as "low-income." The low-income population also includes: seniors, homeless persons, victims of domestic violence, severely disabled adults, migrant farm workers, illiterate adults, and persons living with HIV/AIDS. Low-income areas are defined by HUD as communities where at least 51% of the residents have incomes below 80% MHI.

P.O. Box 1180 ♦ Riverside, CA 92502 ♦ Tel: (951) 955-8916 ♦ Fax: (951) 955-6686
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Consolidated Planning Process

This is where the assistance and participation of your agency or department is necessary. To complete preparation of the 2016-17 OYAP, we are requesting the following:

1. Provide a brief summary of current goals, objectives, and effectiveness of the services and/or programs provided by your organization that are currently addressing the needs of the targeted populations;

2. Provide electronic copies of any reports, plans, or other pertinent strategies approved or adopted by your agency that address the needs of the targeted population (if available online, please provide the link); and

3. Identify your specific resources (e.g., Federal/State grants) directed toward the Targeted Populations.

A summary of the information that you provide will be incorporated into the 2016-17 OYAP. **Please Note: your agency or department's participation in the development of the 2016-17 OYAP in no way obligates or commits any funding or other resources from you, and conversely, does not imply any CPD funding will be made available to your agency.**

Please provide this information to EDA no later than April 8, 2016. We are more than willing to pick the information up from you, or it can be delivered to EDA as follows:

Email: mviafora@rivcoeda.org
FAX: 951-955-9505
County Stop #: 1330
Mailing address: 3404 Tenth Street, Suite 400, Riverside, CA 92501

Should you have any questions or need assistance in responding to our request, please do not hesitate to contact my office at 951-955-8916 / jthurman@rivcoeda.org, or Mary Viafora at 951-955-8916 / mviafora@rivcoeda.org.

Outreach
2016-2017 One Year Action Plan HUD CPD Funding

County Agency/Department

COUNTY AGENCY/ DEPARTMENT
Community Action Partnership (CAP)
First Five Riverside
County of Riverside Department of Mental Health
Office on Aging
County of Riverside Department of Public Health
County of Riverside -TLMA
Veterans' Services
EDA Workforce

Previous CPD Applicant/Non-Profit Agency
Alternatives to Domestic Violence
Boys and Girls Club San Gorgonio Pass
Catholic Charities
Coachella Valley Economic Partnership
Coachella Valley Housing Coalition
Coachella Valley Rescue Mission
Coachella Valley Women's Business Center
College of the Desert
Desert AIDS
Fair Housing Council Riverside County, Inc.
FIND Food Bank
Foothill AIDS
Greater Riverside Hispanic Chamber of Commerce
Martha's Village & Kitchen
Neighborhood Housing Services of the Inland Empire
Palo Verde Unified School District
Riverside County Childcare Consortium
Shelter From the Storm
Small Business Development Center
Valley Wide Recreation District
Western Riverside Council of Governments

2016-2017 List of Previous CPD Applicants/Non-Profit Agencies

ORGANIZATION NAME	CONTACT	TITLE	EMAIL
Alternatives to Domestic Violence	Eliza Daniely-Woolfolk	Executive Director	edwoolfolk@adv-besafe.org
Boys and Girls Club San Gorgonio Pass	Amy Herr	Executive Director	admin@bgcsgpass.com
Catholic Charities			
Coachella Valley Economic Partnership	Thomas Flavin	President/CEO	blueprint@cvep.com
Coachella Valley Housing Coalition	John Mealy	Executive Director	cvhc@cvhc.org
Coachella Valley Rescue Mission	Elsa Esqueda	Director of Facilities	elsae@coachella.k12.ca.us
Coachella Valley Women's Business Center	Michelle Skiljan	Executive Director	mskiljan@cvwbc.org
College of the Desert	Joel L. Kinnamon, Ed.D	Superintendent/ President	jkinnamon@collegeofthedesert.edu
Desert AIDS	David Brinkman	CEO	borr@desertaidsproject.org
Fair Housing Council Riverside County, Inc.	Rose Mayes	Executive Director	rosemayes@fairhousing.net
FIND Food Bank	Lisa Houston	CEO & President	lhouston@findfoodbank.org
Foothill AIDS	Maritza Tona	Executive Director	mtona@fapinfo.org
Greater Riverside Hispanic Chamber of Commerce	Mark Orozco	Chairman	angelique@grhcc.org
Martha's Village & Kitchen	K. Magdalena Andrasevits	Executive Director	magdalena.andrasevits@neighbor.org
Neighborhood Housing Services of the Inland Empire	Dawn Lee	Executive Director/CEO	Dawn.lee@nhsie.org
Palo Verde Unified School District	Mike Davitt	Superintendent	mike.davitt@pvusd.us
Riverside County Childcare Consortium	Debra Clark-Crews	Executive Director	dclark-crews@riversidechildcare.org
Shelter From the Storm	Angelina Coe	Executive Director	Angelina@shelterfromthestorm.com
Small Business Development Center	Vince McCoy	Director	vmccoy@iesmallbusiness.com
Valley Wide Recreation District	Dean Wetter	General Manager	districtoffice@vwrpd.org
Western Riverside Council of Governments	Rich Bishop	Executive Director	bishop@wrcog.cog.ca.us

County Agency/Department Survey of Community and Program Needs

COUNTY AGENCY, DEPARTMENT, OR OFFICE	DIRECTOR'S NAME	TITLE	Email
Community Action Partnership (CAP)	Maria Juarez	Executive Director	MJUAREZ@capriverside.org
First Five Riverside	Harry Friedman	Executive Director	first5@rccfc.org
Mental Health	Jerry Wengerd	Director	wengerd@rcmhd.org
Office on Aging	Michelle Wilham	Director	rcaging@rcaging.org
Public Health	Susan Harrington	Director	SHarring@rivcocha.org
TLMA	Juan Perez	Director	JCPEREZ@rctlma.org
Veterans' Services	Grant Gautsche	Interim Director	GAUTSCHE@co.riverside.ca.us
Workforce	Carrie Harmon		FFlournoy@rivcoeda.org

Mode of Outreach - Memorandum of Participation

The County attempted to invite and consult with many agency types involved in housing, homelessness, community development, and economic development.

Eight (8) Participation and Assistance Memorandum Requests were sent to other County agencies/departments and twenty-one (21) were sent to previous CPD applicants and non-profit agencies.

The following eight (8) agencies submitted a brief summary of current goals, objectives, and effectiveness of the services and/or programs provided by their organizations, available resources, and current plans, all that address the needs of the County's CPD program targeted populations.

(1) With a mutual goal of ending homelessness, Coachella Valley Rescue Mission (CVRM), a part of the Riverside County Continuum of Care, has reciprocal arrangements with many local agencies to combine resources to better assist people who are experiencing or are at-risk of becoming homeless.

(2) Riverside University Health System – Behavioral Health, continues to actively re-assess and formulate expanded or new initiatives on an annual basis.

(3) Foothill AIDS Project offers an array of core and supportive services to serve a target population – low income individuals living with HIV/AIDS.

(4) The Riverside County Workforce Development Center (WDC) is funded by the U.S. Department of Labor to provide employment and training services to low income adults, dislocated workers and youth.

(5) Community Action Partnership of Riverside County (CAP) strategic goals and objectives are aligned with the Results-Oriented Management and Accountability (ROMA) philosophy. They are feasible and outcome-based and are implemented in line with the results of the community assessment.

(6) Riverside County Office on Aging addresses issues that relate to older Californians; to develop community-based systems of care that provide services which support independence within California's interdependent society, and which protect the quality of life of older persons and persons with functional impairments; and to promote citizen involvement in the planning and delivery of services.

(7) The Fair Housing Council of Riverside County, Inc. (FHCRC) provides individuals and households with comprehensive educational and counseling services with regards to their housing rights and available options when they believe they have been the target of discrimination. FHCRC's efforts in education, outreach, counseling and enforcement of these housing matters have contributed to the decrease of housing discrimination and the promotion of fair housing education and choices. "Fair Housing Council Report 2013 A Perspective From Riverside County" available by request.

(8) First 5 Riverside, invests in partnerships that promote, support, and enhance the health and early development of children, their families, and communities.

Consultation Request Responses follow.

CVRM Response to to OYAP Consultation Request

1. **Provide a brief summary of your current goals, objectives, and effectiveness of the services and/or progress provided by your organization that are currently addressing the needs of the targeted populations.**

The Coachella Valley Rescue Mission, established as a haven for the homeless and underserved, is not a subsidiary or affiliate of another organization. It is located in the Coachella Valley, CA where 37% of the residents live below the poverty line. Beginning as a soup kitchen for men only, services were expanded to include women and children in the 1980's. We serve men, women, and children from all ethnic backgrounds, social economic groups and age groups. Our mission is to provide those in need with a place of rest and refuge while providing access to better nutrition, housing, education, skill training and counseling to rebuild lives. 365 days per year, CVRM operates 3 shelter programs serving 225 people daily (75 in Emergency Services & 175 in residential programs). CVRM also distributes food boxes 3 times each week to local needy families who would otherwise be unable to sustain themselves. All services are at no charge.

In 2011, we moved to a new facility where last year we provided over 231,500 hot meals and over 8900 food boxes. Additionally, CVRM provided over 77,000 nights of shelter (1/1/15-12/31/15) to 3000 unduplicated individuals - men, women and children. Food, clothing, and showers are also provided to those who do not shelter with us. All services are at no charge. Our goal is to provide those in need with a place of rest and refuge while providing access to better health evaluation, nutrition, housing, education, skill training and counseling.

Those who come to CVRM include those who are abused, homeless, unemployed, hungry, veterans, domestic violence survivors, elderly, and uneducated. We serve men, women, and children from all ethnic backgrounds, social economic groups and age groups.

Each evening, the CVRM emergency services program provides on average 75 individuals with showers, clean clothing, meals, toiletries, as well as overnight shelter. Before leaving in the morning, emergency services clients have the option of meeting with program staff who work with clients to obtain best-fit referrals to either in-house residential programs or other local agencies.

It has been shown that communities need a practical and efficient way to satisfy federal regulations while quickly implementing an effective approach to assessment. The Vulnerability Index-Service Prioritization and Decision Assistance Tool (VI-SPDAT) is a tool which helps cities, agencies and organizations end homelessness in an efficient and strategic fashion. In Riverside County, this tool is named the "Riverside Field Assessment Tool" and is used in the Coordinated Entry System. CVRM has been using this tool since July 2015 and has assessed more than 600 clients from tool implementation through current. 22 of our staff have been trained and are actively using this tool during intake process as well as on street outreaches.

Of the over 3000 unduplicated clients served in 2015 (1399 were served in 2014), 37% are women, 13% youth ages 18-24, 7% Veterans, 22% are in recovery, and 18.3% are domestic violence survivors 99% arrived with no income and thus "very low" income per HUD.. One of our goals is to increase participation from those without high school diplomas arriving in need from 12% to 100% thus greatly improving work prospects in order establish steady income. We also wish to improve the percentage of clients having employment, savings, and permanent housing by the end of their 12 month program from 88% to 100%.

Some emergency services clients wish to enroll in a CVRM residential program designed to restore individuals to the community.   Currently, 175 people participate in CVRM residential programs.

CVRM has 2 residential programs ranging 9 to 12 months and which are individualized to meet the specific needs and goals of each client. During the first 6 months of their program, clients concentrate on education and / or vocational skills training. Program residents participate in onsite work skill training assignments while residing at CVRM. Clients may receive training in our Administration, Security, Landscaping, Food Preparation, Housekeeping, Retail Sales, and Transportation (Box Truck Donation Pick Ups) departments. All receive job performance reviews every 30 days and rotate assignments every 90 days in order to build practical work experience and references to include on their resumes.

Education is a vital component of residential programs. During the intake process, residential program clients receive an educational and work skills assessment. Transcripts are ordered for clients without a high school diploma. Upon receipt of transcripts, clients seeking to pursue completion of their high school education may either take GED prep certification classes or enroll at the Coachella Valley Adult Public School to earn the necessary credits to graduate. Clients with high school diplomas may also enroll at the CV Adult Public School to receive training in computer literacy, office skills, and real estate. Last year, 10 clients received their high school diplomas and 4 passed GED tests and received GED certifications. All clients may also enroll in math, English, financial management, grief recovery, computer literacy, work search and parenting classes as well as other life skills classes taught onsite by volunteer retired teachers and professionals. Students are also supported by dedicated volunteer tutors who assist with homework and test preparation. On site recovery groups are available for those in recovery.

Throughout their stay, clients meet weekly with their assigned case manager for a one-one-one meeting to assess their progress with respect to program requirements and personal goals.

During the last program phase, clients enroll at the local workforce development center to receive special work search training and counseling while seeking employment. They then move forward to conduct work search in order to obtain steady income and acquire savings prior to transitioning to permanent housing. Currently, 88% of those graduating the residential program achieve these milestones prior to graduation. This program is designed to meet our goal of providing clients with the tools and life skills necessary for them to successfully lead independent, happy and healthy lives in the community.

CVRM Residential Programs enhance the community by helping the underserved achieve independence within the community. It augments community services by providing referrals to other agencies such as Health to Hope Clinics who provide free non-emergency medical services onsite. We also work with the Riverside County Department of Mental Health to make sure clients get the behavioral health care they may need. We participate as a non-profit stakeholder along with local law enforcement, Department of Social Services, and other local agencies in the Community Outreach Resource Program (CORP) that is designed to reward positive change and assist participants with reintegration in society by alleviating financial burdens due to misdemeanors associated with chronic homelessness and other obstacles to future job prospects. CVRM is also a part of the Riverside County Continuum of Care of non-profits and agencies serving the underserved by teaming together to pool resources and leveraging resources so as to assist people who are experiencing or are at-risk of becoming homeless to individuals with the goal of ending homelessness.

Additionally, CVRM has reciprocal arrangements with many local agencies in order to better serve clients including: Olive Crest (assists CVRM clients with placement of children at risk); F.I.N.D. food bank; Hidden Harvest (provides fresh produce), Health to Hope (provides non-emergency medical care at CVRM onsite clinic), County Department of Mental Health sends professionals for 10 hours per week to meet with clients, Catholic Charities (assists local families with emergency utility bill assistance & & HUD Subsidized Rapid Re-Housing Funding); and Salvation Army (provides 1st month's rental assistance to several program graduates each year). As a designated Safe House facility, we also collaborate with the

Riverside County Anti-Human Trafficking Task Force (RCAHT) / Operation SafeHouse providing survivors with housing as well as program services.

The CVRM Evaluation Process is based on the careful collection of client demographics as well as a combination of both formal monthly one on one and weekly informal meetings between each client and the assigned case manager to review progress towards program requirement and personal goal achievement. Ongoing evaluation of each person's individualized program provides the opportunity to make modifications of the individual's program curriculum if needed as well as provide Program Management with immediate feedback with respect to overall Gateway program quality of service. For instance in 2014 when the GED certification test was modified, the math test module was significantly harder for our clients. Thus, we modified the program to include the option for clients to attend a Public Adult School 5 mornings a week to earn high school credit and improve our education success rate.

This information is entered into the HUD approved Homeless Management Information System (HMIS) Client Track Database Software allowing us to run reports and simultaneously upload statistical information into the County Continuum of Care (C of C) Homeless System for C of C countywide provider initiatives.

The method of evaluation utilized allows for near term change as discussed above as well as long term changes when statistics are analyzed monthly and yearly. CVRM works dynamically in our evaluation process to continually improve services to the underserved community.

2) **Provide electronic copies of any reports, plans, or other pertinent strategies approved or adopted by your agency that address the needs of the targeted population.**
Please see www.cvrm.org.

3) **Identify your specific resources (i.e. Federal/State grants) directed toward the Targeted Populations**
County of Riverside ESG 2015/2016 - $30,000
County of Riverside CDBG 2015/2016 - $5000
City of Indio CDBG 2015/2016 - $42,000
City of Palm Desert CDBG 2015/2016 - $8,857

February 9, 2016
REF: County of Riverside EDA Memorandum from J. Thurman dated 2/1/16, Consultation Request – 2016 – 2017 One year Action Plan for HUD CPD Funding

Please find attached the Coachella Valley Response to the referenced request for information.

CVRM
Coachella Valley
Rescue Mission

Coachella Valley Rescue Mission
www.cvrm.org

Response for Riverside University Health System – Public Health (RUHS-PH)

Target Population: The CPD funds are intended to benefit targeted population groups within the County, including economically-disadvantaged low-income persons and families as well as persons living in predominantly low-income areas. HUD considers households with incomes below 80% MHI as "low income."

Request:

1. *Summary of current goals, objectives and effectiveness of the service and/or programs provided by your organization that are currently addressing the needs of the targeted populations:*

Riverside University Health System – Public Health (RUHS - Public Health) Strategic Plan 2016-2020

http://www.rivcoph.org/Portals/0/DOPH_Strategic_Plan_2016-2020_FINAL.pdf

The RUHS-Public Health Strategic Plan was approved late 2016 and an action plan with an evaluation is currently underway.

Priority Area 1: Creating Healthy Communities

Goal 1.2: Ensure access to clean air and water, healthy food, and housing

Objective 1.2.1 Improve air quality

Strategies:

1.   Engage in county and city efforts to improve the air quality, transportation and development initiatives.

Objective 1.2.2 Increase access to healthy food and clean drinking water

Strategies:

1.   Increase engagement with cities, public institutions, businesses, and community-based organizations to increase access to and demand for healthy food and beverage options.

2.   Implement media and other public education efforts to promote increased fruit and vegetable consumption, increased tap water consumption, reduced consumption of beverages with added sugar, reduced salt intake, and reduced food and beverage portion sizes.

3.   Develop strategies to increase participation in the Supplemental Nutrition Program for Women, Infants and Children (WIC) and Supplemental Nutrition Assistance Program (SNAP) and increase healthy food and beverage purchases

among WIC and SNAP participants, including incentives for purchasing fresh produce.

4. Expand city and county healthy eating policies to increase access to healthy food and beverages.
5. Increase the amount of healthy foods offered by retail markets, by 5 or more items, in Communities of Excellence (CX3) neighborhoods served by the Nutrition Education and Obesity Prevention Program (NEOP).
6. Explore the possibility of starting a WasteNot food program to end hunger and food waste in Riverside County.

Objective 1.2.3 Increase availability of safe and affordable housing

Strategies:

1. Collaborate with key stakeholders to increase housing quality and safety (child proofing; environmental hazards; second- and third-hand smoke; fire safety, etc.).
2. Develop and implement a safe and healthy housing education, awareness, and communications plan targeting other County Departments and community partners.

Objective 1.2.4 Reduce homelessness

Strategies:

1. Work with housing/homeless providers to identify individuals who may qualify for additional services through Medi-Cal or other health funding sources.
2. Partner with DPSS, Behavioral Health and CBOs to target people at risk for homelessness.

Priority Area 2: Promoting Healthy Behaviors

Goal 2.1: Reduce obesity-related chronic disease

Objective 2.1.1 Reduce childhood and adolescent obesity

Strategies:

1. Implement policies and practices to improve nutrition and physical activity in schools and child care settings.
2. Increase the proportion of children and adolescents eating the recommended amount of fruits and vegetables a day.
3. Develop school-based educational programs with community partners that address chronic diseases among young people, focusing on illnesses caused by obesity.

| 4. | Promote healthy eating and physical activity in all Riverside County schools. |

Objective 2.1.2 Reduce adult obesity

Strategies:

1.	Increase the proportion of adults eating the recommended amount of fruits and vegetables a day.
2.	Expand physical education activities at senior/community centers.
3.	Expand access to physical activity in communities with the highest rates of obesity and the least access to safe and affordable physical activity opportunities.

Goal 2.2: Reduce the use of tobacco, alcohol, and drugs

Objective 2.2.2 Reduce use of illicit/street drugs

Strategies:

1.	Implement and evaluate evidence-based prevention services that respond to locally identified drug problems.
2.	Partner with Behavioral Health and other partners to develop a sobering/transition system that better aligns treatment to patient need and reduces the impact on traditional EMS, hospital, health and public safety partners.
3.	Assist cities and communities with adopting evidence-based strategies to reduce youth access and availability to alcohol and other drugs, and minimize the related health and social consequences.

Objective 2.2.3 Reduce smoking and tobacco use

Strategies:

1.	Expand city and county tobacco-free policies to reduce exposure to second and third-hand smoke and increase access to cessation/treatment.
2.	Assist cities with adopting evidence-based strategies to reduce exposure to secondhand smoke in multi-unit housing and outdoor areas.
3.	Engage with cities and unincorporated areas to reduce youth access to tobacco and e-cigarette/vaping products.
4.	Work with businesses to reduce employee exposure to secondhand smoke and increase access to and utilization of effective tobacco cessation services.
5.	Implement communication campaigns to increase utilization of effective tobacco cessation services.
6.	Work with health care organizations to adopt and implement a standard protocol for tobacco use screening and referral to cessation services.

| 7. | Engage with school districts, schools and teachers to provide tobacco-use and vaping prevention education and cessation resources at schools with high rates of tobacco use. |

Priority Area 3: Connecting and Investing in People

Goal 3.2: Improve health outcomes and health equity, and create commitment to addressing social determinants of health

Objective 3.2.1 Create a local health policy agenda to prioritize and address key health inequities.

Strategies:

1.	Build community understanding of how policies, practices and programs affect health equity.
2.	Engage key partners in addressing social determinants of health.
3.	Build alliances with other governmental and non-governmental agencies to develop policy solutions that address health equity and the social determinants of health.
4.	Build alliances with other governmental and non-governmental agencies to develop policy solutions that address digital inclusion to ensure low income families have the resources to take advantage of new technologies to assist in improving education, communication and quality of life.

Goal 3.3: Leverage and strengthen innovative collaborations

Objective 3.3.1 Increase public/private partnerships

Strategies:

| 1. | Maximize opportunities, amongst the public health workforce, to build positive, sustainable partnerships with community organizations and residents. |
| 2. | Partner with public and private sector organizations to achieve policy, systems and environmental changes to promote health where people live, learn, work and play. |

Objective 3.3.2 Improve availability and accessibility of community resources

Strategies:

| 1. | Increase external stakeholder and partner awareness by providing information on social environment indicators and their relation to health at the individual and community levels. |

2.   Develop and implement a community partner outreach plan that identifies public health leaders actively participating with existing coalitions and workgroups.

2. **Electronic copies or online of any reports, plans or other pertinent strategies approved or adopted by your agency that address the needs of the targeted population:**

   Reports:

   Riverside County Community Health Assessment:
   http://www.shaperivco.org/index.php?module=ResourceLibrary&controller=index&action=view&id=59155334650421885

   Online Resources:

   SHAPE Riverside County – online resource of socioeconomic and community health indicator data www.shaperivco.org

   Healthy Riverside County Health Initiative - www.healthyriversidecounty.orgRUHS - Public Health Website with service: www.rivcoph.org

   Women Infant & Children (WIC) Services – www.rivhero.com

   Smoke free Housing - www.rivcotcp.orgAsthma - www.rivcoasthma.org

   Healthy Communities- http://www.healthyriversidecounty.org/Built-Environment/Healthy-Communities-Element

   In home Nursing - www.rivcophn.org/Services/NeedaHomeVisit

   Lead Poisoning Prevention - www.rivcoclpp.org

3. **Identify your specific resources (e.g. Federal/State grants) directed towards the Targeted Populations:**
   Asthma (ages 0-5)
   Family Planning
   HIV
   Immunizations
   Injury Prevention
   Maternal Child Adolescent Health (MCAH)
   Nutrition Education and Obesity Prevention (NEOPB)

Loving Support – (Breastfeeding)
Safe Routes to School
Tobacco Free
Women Infant & Children (WIC)

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F. 909-482-2070
MAIN OFFICE

3576 ARLINGTON AVE, STE 206
RIVERSIDE, CA 92506

670 N. ARROWHEAD AVE, STE A
SAN BERNARDINO, CA 92401

16501 WALNUT ST, UNIT 8-9
HESPERIA, CA 92345

FAP serves those affected by, and at risk for HIV infection, including those who are homeless or at risk for homelessness, those with histories of incarceration, substance abuse and mental health issues. Our mission is to improve the lives of those affected by or at risk for HIV/AIDS through comprehensive support services and to help prevent HIV infections through education and outreach. FAP offers an array of core and supportive services to serve our target population – low income individuals living with HIV/AIDS. These services include: medical case management, mental health and substance abuse counseling, early intervention services, non-medical case management, food and transportation assistance, and housing services. These services are funding by Federal grants such as Ryan White Part A and Minority AIDS Initiative (MAI), Housing Opportunities for People Living with HIV/AIDS (HOPWA), Emergency Solutions Grant (ESG), and private grants from foundations and corporations.

Our agency's goals and objectives for western and central Riverside County for the 2015/16 year are:

Medical Case Management – goal of 8 unduplicated clients 100% of this goal has been met:
The goal of providing medical case management services is to ensure that those who are unable to self-manage their care, struggling with challenging barriers to care, marginally in care, and/or experiencing poor CD4/Viral load test results receive intense care coordination assistance to support participation in HIV medical care. Service Health Outcome: Improved or maintained CD4 cell count; Improved or maintained CD4 count as a % of total lymphocyte cell count; Improved or maintained viral load; Accessing medical care (at least two medical visits in a 12-month period).

Mental Health Counseling – goal of 60 unduplicated clients 100% of this goal has been met:
The goal of providing mental health counseling services it to have services available throughout the TGA to minimize crisis situations and stabilize clients' mental health status, in order to maintain in the care system. Service Health Outcome: Improved or maintained CD4 cell count, Improved or maintained CD4 cell count, as a % of total lymphocyte cell count, Improved or maintained viral load, Accessing medical care (at least two medical visits in a 12 month period), Decreased level of depression post 12 individual sessions, Decreased level of anxiety post 12 individual sessions, Clinically significant increase in their Global Assessment of Functioning score post 12 individual sessions.

Substance Abuse Counseling – goal of 90 unduplicated clients 93% of this goal has been met:
The goal of providing substance abuse counseling services is to have services available throughout the TGA to minimize crisis situations and stabilize clients' substance use, in order to maintain their participation in the medical care system. Service Health Outcome: Improved or maintained CD4 cell count, Improved or maintained CD4 cell count, as a % of total lymphocyte cell count, Improved or maintained viral load, Accessing medical care (at least two medical visits in a 12 month period), A clinically significant reduction in level of substance use/abuse post (12) individual or group sessions.

233 W. HARRISON AVE   3576 ARLINGTON AVE, STE 206   670 N. ARROWHEAD AVE, STE A   16501 WALNUT ST, UNIT 8-9
CLAREMONT, CA 91711   RIVERSIDE, CA 92506   SAN BERNARDINO, CA 92401   HESPERIA, CA 92345
T. 909-482-2066
F. 909-482-2070
MAIN OFFICE

FAP
FOOTHILL
AIDS PROJECT

Early Intervention Services (EIS) – goal 105 unduplicated clients 92% of this goal has been met:

The goal of providing EIS is to quickly link HIV infected individuals to testing services, core medical services, and support services necessary to support treatment adherence and maintenance in medical care. Decreasing the time between acquisition of HIV and entry into care will facilitate access to medications, decrease transmission rate, and improve health outcomes. Service Health Outcome: Improved or maintained CD4 cell count, Improved or maintained CD4 cell count, as a % of total lymphocyte cell count, Improved or maintained viral load, Accessing medical care (at least two visit in a 12 month period), Linkage to HIV Medical Care System.

Non-Medical Case Management – goal 150 unduplicated clients 80% of this goal has been met:

The goal of providing Case Management Services (non-medical) is to ensure an avenue for eligible clients to obtain assistance in accessing services deemed necessary to link and maintain individuals in medical care. Service Health Outcome: Improved or maintain CD4 cell count; Improved or maintained CD4 count, as a % of total lymphocyte cell count; Improved or maintained viral load; Accessing medical care (at least two medical visits in a 12-month period).

Food Assistance – goal 125 unduplicated clients 90% of this goal has been met:
The overall goal of food services is to supplement eligible HIV/AIDS consumer's financial ability to maintain continuous access to adequate caloric intake and balanced nutrition sufficient to maintain optimal health in the face of compromised health status due to HIV infection in the TGA. Service Health Outcome: Improved or maintained CD4 cell count, Improved or maintained CD4 cell count, as a % of total lymphocyte cell count, Improved or maintained viral load, Accessing medical care (at least two medical visits in a 12 month period).

Medical Transportation – goal of 120 unduplicated clients 96% of this goal has been met:
The goal of medical transportation services is to enhance clients' access to health care or support services using multiple forms of transportation throughout the TGA. Health Service Outcome: Improved or maintained CD4 cell count, Improved or maintained CD4 cell count, as a % of total lymphocyte cell count, Improved or maintained viral load, Accessing medical care (at least two medical visits in a 12 month period)

Housing Services – goal of 70 unduplicated clients 100% of this goal has been met:
The goal of providing Housing Services is to provide shelter, on an emergency or temporary basis, to eligible clients throughout the TGA at risk for homelessness or with unstable housing to ensure that they have access to and/or remain in medical care. Service Health Outcome: Improved or maintained CD4 cell count; Improved or maintained CD4 cell count, as a % of total lymphocyte cell count; Improved or maintained viral load; Accessing medical care (at least two medical visits in a 12 month period).

EDA – Workforce Development

Workforce Development is funded by the U.S. Department of Labor to provide employment and training services to low income adults, dislocated workers and youth under the Workforce Investment Act (prior to 7/1/15) and more recently, the newly enacted Workforce Innovation and Opportunity Act. The program is 100% federally funded.

In Program Year (PY) 14/15, Workforce Development exceeded all of six the performance measures related to the adult and dislocated worker populations served. The goals and outcomes for both populations are reflected below.

PY 14-15 Common Measures Performance 07/01/2014 - 06/30/2015 Final*

Adult Entered Employment: Percentage of adult job seekers placed in employment

Formula	Actual #s	Goal	Outcome	Success %
Adults employed 1st Qtr	528	51.50%	55.1%	107.02%

Adult Average Earnings: Average earnings for adults placed in employment

Formula	Actual #s	Goal	Outcome	Success %
Total Earnings for 2nd and 3rd Qtr	$6,558,770.00	$10,700.00	$11,288.76	105.50%

Adult Retention: Percentage of adults retained in employment six months after initial placement

Formula	Actual #s	Goal	Outcome	Success %
Adults employed in both 2nd and 3rd Qtr.	592	72.00%	82.1%	114.04%

EDA – Workforce Development

Dislocated Worker Entered Employment: Percentage of dislocated workers placed in employment

Formula	Actual #s	Goal	Outcome	Success %
Employed 1st Qtr	787	56.50%	64.8%	114.64%

Dislocated Workers Average Earnings: Average earnings for dislocated workers in employment

Formula	Actual #s	Goal	Outcome	Success %
Total Earnings for 2nd and 3rd Qtr	$9,493,006.00	$13,750.00	$15,237.57	110.82%

Dislocated Workers Retention: Percentage of dislocated workers retained in employment six months

Formula	Actual #s	Goal	Outcome	Success %
Adults employed in both 2nd and 3rd Qtr.	637	75.50%	85.4%	113.10%

*The goals for PY 15/16 are the same as for PY 14/15.

EDA – Workforce Development

Outcome data for special populations served are included below.

Outcomes for Adult Special Populations PY 14/15

Reported Information	Public Assistance Recipients Receiving Intensive or Training Services	Veterans	Individuals with Disabilities	Older Individuals
Entered Employment Rate	52.1% — 138 / 265	56.8% — 71 / 125	47.7% — 31 / 65	41.4% — 87 / 210
Employment Retention Rate	82.1% — 170 / 207	87.7% — 64 / 73	86.0% — 37 / 43	78.7% — 85 / 108
Average Earnings	$10,320.1 — $1,744,099 / 169	$13,377.5 — $842,785 / 63	$10,986.6 — $395,516 / 36	$10,948.5 — $930,619 / 85
Employment & Credential Rate	30.4% — 7 / 23	40.0% — 8 / 20	60.0% — 3 / 5	38.5% — 5 / 13

<u>**Community Action Partnership of Riverside County**</u>
Goals, Objectives, Programs and Services

CAP Riverside's strategic goals and objectives are aligned with Results-Oriented Management and Accountability (ROMA) philosophy. They are feasible and outcome-based and are implemented in line with the results of the community assessment.

AGENCY GOAL 1: EDUCATION AND WEALTH BUILDING
Increase education and wealth building opportunities for low-income people.

- *ROMA Goal 1: Low-income people become self-sufficient.*
- *ROMA Goal 2: Conditions in which low-income people live are improved.*
- Sustain and improve asset-building opportunities for low-income individuals through the expansion of the Individual Development Account Program (IDA).
- Expand the availability of financial literacy education in all agency programs.
- Increase employment supports and training opportunities for the working poor, youth and veterans.
- Expand outreach to low-income people so they can access Earned Income Tax Credit benefits.
- Expand training opportunities for volunteers in all agency programs.

Programs and services offering education and wealth building opportunities that strengthen individuals and families.

- ❖ *Community Conflict Resolution Education*
- ❖ *Disaster Preparedness Education*
- ❖ *Earned Income Tax Credit (EITC)*
- ❖ *Energy Consumer Education*
- ❖ *Individual Development Account (IDA)*
- ❖ *On-The-Job Training and Pre-Apprenticeship Programs*
- ❖ *Project L.E.A.D. (Linking Education, Advocacy and Development)*
- ❖ *Volunteer Income Tax Assistance (VITA)*

AGENCY GOAL 2: ADVOCACY
Increase low-income citizen participation in local, state, and national efforts to end poverty.
ROMA Goal 3: Low-income people own a stake in their community.

- Maintain a diverse group of commissioners with backgrounds in employment, education, social service, political and community to preside over the Community Action Commission.
- Maintain a diverse staff that is socio-economically and demographically representative of the communities they serve.
- Offer opportunities that empower low-income people to provide testimonies at public hearings, local forums and community events.
- Engage low-income people in promoting justice-based social policies and serving on local boards and task forces.

Programs and services offering opportunities for individuals to engage in policy and decision-making activities.

- ❖ *Coalition Building*
- ❖ *Energy Task Force*
- ❖ *Food Policy Council*
- ❖ *Public Relations, Marketing and Outreach*

AGENCY GOAL 3: COMMUNITY ORGANIZING

Increase involvement of all community stakeholders to end poverty by working to improve the conditions in their communities.

ROMA Goal 4 : Partnerships among supporters and providers of services to low-income people are achieved.

ROMA Goal 6 : Low-income people achieve their potential by strengthening family and other support systems.

- Develop a fund diversification plan that focuses on resources necessary to build and increase funding streams to support all agency programs and services.
- Fund delegate agencies with a proven track record to fill gaps in services as determined by the results of the community needs assessment.
- Expand partnerships with other community service providers who help low-income people improve their communities.
- Expand the pool of agency volunteers to end poverty in their communities.
- Expand access of education and services that benefit all residents.

Programs and services offering opportunities that improve the quality of life in Riverside County.

- ❖ *Arbitration Services*
- ❖ *Community Mediation Services*
- ❖ *Court Mediation Services*
- ❖ *Crisis/Disaster Response*
- ❖ *Healthy Communities / Food Security*
- ❖ *Home Weatherization*
- ❖ *Notary Services*
- ❖ *Partnerships / Coalition Building*
- ❖ *Peer Mediators Program*
- ❖ *Riverside County Mentor Collaborative*
- ❖ *Utility Bill Payment Assistance*
- ❖ *Volunteer Mediators Program*
- ❖ *Volunteer Tax Preparers Program*
- ❖ *Warm / Cool Centers*

GOAL 4: AGENCY CAPACITY BUILDING

Increase the agency's ability to provide services and support to low-income people.

ROMA Goal 5 – Agencies increase their capacity to achieve results.

- Develop a marketing plan designed to effectively communicate the nature and value of agency services.
- Commit to reaching the unreachable, especially those in rural isolated areas of the county.
- Expand technology and research to identify those communities with the greatest needs.
- Expand the use of volunteers to support the services of the agency.
- Expand partnerships among service providers and supporters to ensure a broad range of referral resources.
- Expand agency presence on local policy councils and decision-making boards.
- Ensure staff has the knowledge, skills and abilities needed to provide efficient and quality services through ongoing professional development.

Programs and services offering support to increase the capacity of CAP Riverside and its partners to sustain programs, services and initiatives

❖ *Agency Newsletter, Annual Report and Impact Stories*
❖ *Branding, Marketing and Outreach*
❖ *Community Action Academy / Technical Assistance*
❖ *Community Needs Assessments*
❖ *Delegate Agency Program*
❖ *Fund and Resource Development*
❖ *Lingafelter Program Development Fund*
❖ *Partnerships / Coalition Building*
❖ *Professional Development*

Effectiveness of Programs and Services

The following results were achieved in 2015 in relation to addressing the needs of low-income residents in the County of Riverside:

- 96 financial literacy and life skills workshops were offered
- 178 families participated in the IDA Program
- 24 homes were purchased
- 18 individuals returned to school to attain higher education
- 36 individuals started or expanded small businesses
- 4,298 tax returns were prepared for low-income families (for free) by 126 volunteers
- $4.7 million was returned to these families in tax refunds as a result, $2.1 million of which was in Earned Income Tax Credit (EITC) refunds
- 2,160 court and community cases mediated by 70 volunteers
- 500 Riverside County residents provided with conflict resolution workshops
- 630 elementary, middle and high school students trained in Peer Mediation
- 49 young adults were provided job opportunities to mentor over 4,212 middle school students, amounting to 13,775 hours of tutoring/mentoring
- 53 junior and senior high school students were placed in on-the-job training opportunities with 32 employers/business partners
- Over 1800 hours of on-the-job training were provided to low-income veterans
- 943 housing units in the community were preserved or improved through weatherization or rehabilitation
- 13,058 low-income residents received utility bill assistance
- 7,470 senior citizens, specifically, received services to help them maintain an independent living situation (utility bill assistance, weatherization, and access to cool/warm centers)
- 3,065 individuals with disabilities, specifically, received services to help them maintain an independent living situation as a result of those services (utility bill assistance, weatherization, and access to cool/warm centers)

Our Core Value... the right to age with dignity

TO: John Thurman, EDA Development Manager

FROM: Anna L. Martinez, Director

DATE: March 10, 2016

SUBJECT: 2016-17 OYAP Consultation Response

In response to your inquiry dated February 2, 2016, the Office on Aging offers the following:

Provide a brief summary of current goals, objectives, and effectiveness of the services and/or programs provided by your organization that are currently addressing the needs of the targeted populations -

The Riverside County Office on Aging utilizes the guidance of the California Department of Aging (CDA) to identify the targeted populations that are served. As articulated on ***page 29*** of the approved Area Plan on Aging 2015-2016 Update, target populations include *"older individuals who are in the social and economic need, with special emphasis on those who are frail, isolated, neglected, and/or exploited, low-income minorities, limited English speaking, those residing in rural areas and Lesbian, Gay, Bisexual, Transgender (LGBT) Elders"*.

Offices on Aging's current goals, as articulated on page 36 of the attached Area Plan on Aging Update for 2015-2016, are as follows:

GOAL I: COMMUNITY FOR ALL AGES

- To promote aging friendly communities by engaging new partners and strengthening existing alliances, increasing awareness, providing information and assistance, and streamlining access to service through collaborative and community based program integration, and

- To invest in person centered, community planning efforts to encourage aging within the community through program development and coordination, including transportation, access to needed services, and the continuum of care, affordable housing, and other community based organizations' support.

Anna L. Martinez, Director

◆ **Hemet**	◆ **Main Office (West County)**	◆ **La Quinta**
Mid-County Satellite Office	6296 River Crest Drive, #K, Riverside, CA 92507	**East County Satellite Office**
749 North State Street	(951) 867-3800; (951) 867-3830 – FAX	78-900 Avenue 47, Ste. 200
Hemet, CA 92543	For Information/Assistance, Call:	La Quinta, CA 92253
(951) 791-3565; (951) 791-3553 - FAX	**1-800-510-2020 TTL# (951) 697-4699**	(760) 771-0501; (760) 771-6267 - FAX

GOAL II: VITAL AGING

- To promote and empower constituents to improve their health and quality of life cycle by providing choices in settings that promote community integration, encourage preventive health and wellness, social activation, and life-long learning, and

- To promote and develop programs and behavior change for managing chronic medical conditions and adopting healthier lifestyles.

GOAL III: AGING FORWARD

- To provide responsive service delivery system and strengthen infrastructure through legislative, administrative, and advocacy actions, including promoting programs that results in increased numbers of geriatric competent professionals and paraprofessionals in Riverside County, and

- To advocate and participate in the aging infrastructure, which is the backbone of the home and community based programs.

GOAL IV: AGING WITH INDEPENDENCE

- To assist older adults, individuals with disabilities, family caregivers, and community partners to better understand and plan for aging in place for short and long term care needs, including financial sustainability, planning for aging in place, community based supports and services, and end of life issues, and

- To promote a person centered, informed choice options for independence.

GOAL V: CARING FOR ONE ANOTHER

- To provide essential support services, such as information and referral assistance, counseling and training, and respite care to people who serve as the primary caregiver for an aging relative or friend, and

- To recognize, advocate, and educate family caregivers, including grandparents raising grandchildren, as a vital resource for long term care and enhanced family stability.

Detailed objectives and sub-objectives for each goal can be found on pages 36 to 61 of the attached Area Plan Update for 2015-2016.

The Riverside County Office on Aging submits quarterly and annual reports to CDA regarding the performance metrics outlined in Section 10: Service Unit Plan (SUP) Objectives of the Area Plan (*Pages 63-90*). These service units are utilized to measure the effectiveness of Office on Aging's programs and services. FY 14/15 performance is as follows:

Meals Provided:
- *Home delivered meals – 353,838*
- *Congregate meals – (at Senior & Community Centers Countywide)*
- *Nutrition Education – 9,850*

Service to Caregivers:
- *Assessments – 480 hours*
- *Training & Support Groups – 1,573 hours*
- *Case Management – 3,809 hours*
- *Respite – 1,850 hours*

Supportive Services:
- *Personal Care – 5,100 hours*
- *Training & Support Groups – 1,573 hours*
- *Assisted Transportation – 15,010 trips*
- *Legal Services – 3,285 hours*
- *Information & Assistance – 35,452 contacts*

Outreach & Education:
- *Community Outreach – 13,975 contacts*
- *Outreach to Caregivers – 2,359*

Health Promotion:
- *Physical Activity (Fit After 50 Program) – 56,868 in class attendance*
- *Healthy Options Program – 771 contacts*
- *Pre-Depression Screening – 1,523*

Provide electronic copies of any reports, plans, or other pertinent strategies approved or adopted by your agency that address the needs of the targeted population (if available online, please provide the link) -

- Please see attached the Area Plan Update for 2015-2016 as approved by the Riverside County Board of Supervisors and CDA for the Riverside County Planning Service Area (PSA).

- Link: A PDF copy of the complete Area Plan can also be found at www.rcaging.org Hot Topics Section (right side bar) "Area Plan Update".

Identify your specific resources (e.g., Federal/State grants) directed toward the Targeted Populations -

The Riverside County Office on Aging administers an approximately $13 million annual budget consisting of federal, state, County and local funding.

Further, as articulated on page 96 of the approved Area Plan, the California Code of Regulations (CCR), Article 3, Section 7312, requires all state Area Agencies on Aging (AAAs) to allocate an *"adequate proportion"* of federal funds to provide Access, In-Home Services, and Legal Assistance in the PSA. The annual minimum allocation is determined by the AAA through the planning process and is as follows for Riverside County:

- Access: (Including Transportation, Assisted Transportation, Case Management, Information and Assistance, Outreach, Comprehensive Assessment, Health, Mental Health, and Public Information)

  12-13 <u>25.9</u>%   13-14 <u>25.9</u>%   14-15 <u>25.9</u>%   15-16 <u>25.9</u>%

- In-Home Services: (Including Personal Care, Homemaker, Chore, Adult Day / Health Care, Alzheimer's, Residential Repairs/Modifications, Respite Care, Telephone Reassurance, and Visiting)

  12-13 6%   13-14 6%   14-15 6%   15-16 6%

- Legal Assistance Required Activities: (Including Legal Advice, Representation, Assistance to the Ombudsman Program and Involvement in the Private Bar)

  12-13 3.5%   13-14 3.5%   14-15 3.5%   15-16 3.5%

Please feel free to contact me if you need additional information.

Fair Housing Council
of Riverside County, Inc.

3933 Mission Inn Avenue, Riverside, CA 92501
P.O. Box 1068, Riverside, CA 92502-1068
(951) 682-6581 • (800) 655-1812 • FAX (951) 682-0262
E-mail: fhcrc@fairhousing.net • www.fairhousing.net

April 8, 2016

Via E-Mail
jthurman@rivcoeda.org

John Thurman
Riverside County Economic Development Agency
P.O. Box 1180
Riverside, CA 92502

Re: Consultation Request – 2016-17 One Year Action Plan for HUD CPD Funding

Dear Mr. Thurman:

This letter is in response to your request dated February 1, 2016 for information in preparation of your 2016-17 One Year Action Plan (OYAP) of the 2014-2019 Consolidated Plan as required by the U.S. Department of Housing and Urban Development. The following is the Fair Housing Council of Riverside County, Inc.'s response to your request.

1. *Provide a brief summary of current goals, objectives, and effectiveness of the services and/or programs provided by your organization that are currently addressing the needs of the targeted populations.*

The Fair Housing Council of Riverside County, Inc. ("FHCRC") strives to carry out the purpose of the Fair Housing Act through its mission to "Provide comprehensive services which affirmatively address and promote fair housing rights and further housing opportunities for all persons without regard to race, color, national origin, religion, sex, familial status, disability, ancestry, marital status or other arbitrary factors." FHCRC provides comprehensive educational and counseling services in seven areas. Each area aligns closely with HUD's goal of affirmatively furthering fair housing and other strategic goals:

1. Testing: FHCRC recruits, hires and trains testers to perform systemic investigations on housing rental, sales, and lending practices. The tests

are analyzed to detect possible instances and patterns in discrimination based on disability, race, national origin, and familial status.

2.   Referral and Enforcement: FHCRC refers numerous housing discrimination complaints to HUD and DFEH per year for enforcement, mediation or conciliation. FHCRC also refers numerous complaints to private attorneys for litigation.

3.   Partnership: FHCRC partners with various local agencies, community groups and organizations that reflect the communities served by FHCRC, including neighborhood groups (located in low and moderate income communities), advocacy groups, and social service groups. FHCRC uses these partnerships to promote fair housing services and to identify, address and remove discriminatory barriers to housing choices and to expand housing opportunities for residents of Riverside County.

4.   Education: FHCRC conducts Fair Housing training to individuals and organizations in the community in an effort to provide a comprehensive understanding of Fair Housing laws, lending discrimination and predatory lending. Participants are taught how to identify and report housing discrimination. These educational sessions also serve as an outreach tool because participants routinely make referrals to FHCRC for services. FHCRC also provides information and education to project developers and builders on Universal Design and visitability standards in an effort to increase the supply of affordable housing for persons with disabilities and the elderly. Every year, FHCRC hosts its annual Housing Conference that is attended by hundreds of individuals, including regional and local representatives, affordable housing developers, and other local groups. The conference provides numerous workshops where important housing issues and trends are discussed.

5.   Outreach: FHCRC conducts outreach by distributing and collecting surveys to identify and target potential problem areas and by distributing written materials to educate and to promote available housing services.

6.   Fair Housing and Landlord/Tenant Counseling: Telephone and walk-in clients are counseled by FHCRC staff regarding their options in pursuing housing discrimination complaints. Such options include conciliation, investigation or filing a complaint with DFEH, HUD and/or a private attorney. FHCRC also works to educate, enforce and mediate landlord/tenant disputes.

7.   Homebuyer Education/Foreclosure Prevention/Financial Education: FHCRC works to educate potential homebuyers and to help distressed homeowners maintain their homes by conducting First-Time Homebuyer classes, hosting Town Hall meetings, conducting outreach, and providing education to individuals. These classes and meetings stress general homebuyer education and include thorough discussions of fair housing laws, budgeting, credit and mortgage scams. FHCRC also provides one-on-one counseling to individuals whereby FHCRC counselors are able to identify the needs of the individual and create a personalized plan to solve their issues.

As a result of the programs and services provided by FHCRC, individuals and households receive vital information regarding their housing rights, receive conciliation services and obtain referrals for additional assistance. The education provided to tenants on Fair Housing laws provides them with knowledge of their rights and educates them on available options when they believe they have been the target of discrimination. The services provided to renters and housing providers will not only prevent individuals from becoming victims of

housing discrimination, but will also assist all persons in obtaining equal housing opportunities. FHCRC's efforts in education, outreach, counseling and enforcement of these housing matters have contributed to the decrease of housing discrimination and the promotion of fair housing education and choices.

2. *Provide electronic copies of any reports, plans, or other pertinent strategies approved or adopted by your agency that address the needs of the targeted population (if available online, please provide the link).*

See attached White Paper
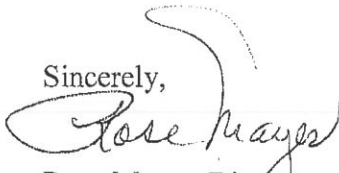
3. *Identify your specific resources (e.g. Federal/State grants) directed toward the Targeted Populations.*

      1.   CDBG County

      2.   CDBG County Property Grant

      3.   CDBG Riverside

      4.   CDBG Palm Springs

      5.   CDBG Corona

      6.   CDBG Hemet

      7.   CDBG Menifee

      8.   CDBG Moreno Valley Fair Housing

      9.   CDBG Moreno Valley Landlord/Tenant

      10.   CDBG Palm Desert

      11.   CDBG Temecula

12.	Rural Assistance Community (RCAC)
13.	Keep Your Home Covered California
14.	Comp Counseling HUD
15.	Fair Housing Initiative Program (FHIP)
16.	Fair Housing Initiative Program EOI Lending
17.	Wells Fargo Bank
18.	Bank of America

If there is any additional information you require from us, please do not hesitate to contact our office at (951) 682-6581.

Sincerely,

Rose Mayes, Director
The Fair Housing Council of Riverside County, Inc.

Attachment

cc: Mary Viafora (mviafora@rivcoeda.org)

Consultation Request - 2016-17 One Year Action Plan for HUD CPD Funding
First 5 Riverside

1. **Provide a brief summary of current goals, objectives, and effectiveness of the services and/or programs provided by your organization that are currently addressing the needs of the targeted populations.**

First 5 Riverside, also known as the Riverside County Children & Families Commission, is a division of the Riverside County Department of Public Social Services. First 5 Riverside is guided by its:
Vision All children in Riverside County are healthy and thrive in supportive, nurturing, and loving environments and enter school ready to learn and embrace lifelong learning.
Mission First 5 Riverside invests in partnerships that promote, support and enhance the health and early development of children, prenatal through age 5, their families and communities.

First 5 Riverside is approaching the end of the current Strategic Plan FY 2011-2016. The First 5 Riverside: Riverside County Children & Families Commission Strategic Plan Fiscal Years 2016-2021 has been approved. (The links to both of the Strategic Plans are located in section #2 below).

The Strategic Priority Areas, Goals and Objectives for Fiscal Years 2016-2021 are as follows:
Strategic Priority Area 1: Children & Families
Support children, prenatal through age 5, and their families by providing culturally and linguistically effective resources, knowledge and opportunities for them to develop the skills needed to achieve their optimal potential in school and life.

> **Goal 1.1. Early Learning**
> Children, birth through age 5, benefit from high-quality early education, early intervention, family engagement, and support that prepares all children to reach their optimal potential in school and life.
> **Objective 1.1.a** Families have access to quality early childhood care and education.
> **Goal 1.2 Child Health**
> Children prenatal through age 5 and their families access the full spectrum of health and behavioral health services needed to enhance their well-being.

Objective 1.2.a Support early identification and intervention services for children, birth through age 5, with special developmental, behavioral, and health care needs to ensure children receive the services they need.

> **Objective 1.2.b** Families have access to comprehensive health care services.
> **Goal 1.3 Family Strengthening**
> Families and communities are engaged, supported, and strengthened through culturally effective resources and opportunities that assist them in nurturing, caring, and providing for their children's success and well-being.
> **Objective 1.3.a** Support evidence based strategies that promote strengthening families principles.

Objective 1.3.b Parents provide developmentally appropriate, nurturing and stable environments.

Strategic Priority Area 2: Systems & Networks

Provide leadership within Riverside County in the development of a support system serving children, prenatal through age 5, their families, and communities that result in sustainable and collective impact.

Goal 2.1 Leadership as a Convener & Partner

Work with early childhood stakeholders at all levels, including First 5 California, state agencies, County Board of Supervisors and County agencies such as Social Services, Behavioral Health and Public Health, local educational agencies, local child care planning councils, and institutions of higher education to convene, align, collaborate on, support, and strengthen countywide efforts and initiatives to facilitate the creation of a seamless system of integrated and comprehensive programs and services to improve outcomes for children, prenatal through age 5, and their families.

Objective 2.1.a Align, coordinate and integrate the early child development system in collaboration with other state and countywide agencies to improve the status and outcomes for children, prenatal through age 5, and their families.

Goal 2.2 Capacity Building

Objective 2.2.a Lead, support, and collaborate on countywide efforts to create and align early learning goals and priorities.

Objective 2.2.b Identify gaps and improve access to the full spectrum of health care services (developmental, behavioral, oral, vision and physical) for all young children.

Objective 2.2.c Address diminishing revenue, ensuring the viability of First 5 Riverside to serve children, prenatal through age 5.

Objective 2.2.d Support the provision of resources to enhance provider capacity to support children, prenatal through age 5, and their families.

Objective 2.2.e Strengthen internal capacity of First 5 Riverside to realize its mission and achieve greater impact.

The following is a summary of the initiatives that will be continuing through 2017:

EARLY CHILDHOOD EDUCATION

SCHOOL READINESS HOME VISITATION

El Sol Neighborhood Center
Program Overview (contract period: 07/01/2013 - 6/30/2017)
Summary of services
The El Sol Home Visitation Program provides home visits to families with children 16 months through 5 years of age who are challenged by poverty, isolation, language and literacy barriers to promote the social-emotional and language development of children. The program serves children not attending a "curriculum-based" early care or education program and children 4 through 5 years of age who are

entering kindergarten the following year; and residing in low-performing API elementary school districts. In addition, the programs will provide support to children in out-of-home placements such as foster homes, to develop and strengthen parenting skills and nurturing behaviors of the custodial parent. El Sol utilizes Healthy Families America, in conjunction with the Parent-Child Home Program (PCHP) for children age 16 months through 3 years of age, and Home Instruction for Parents of Preschool Youngsters (HIPPY) for children 4 through 5 years of age, and maintains fidelity to these program approaches.

FAMILIES IN CRISIS

Families in Crisis provide high quality early care and education and comprehensive wraparound services for children experiencing crises including homelessness, domestic violence, etc.

Path of Life Ministries
Program Overview (contract period: 10/01/2012 – 06/30/2017)
Summary of services
Path of Life Ministries (POLM) provides shelter and Rapid Re-housing for homeless families in crisis. POLM will provide reimbursement to Family Service Association (FSA) for high quality, comprehensive, child care services for children 0 through 5 years of age from homeless families during a shelter stay and for up to 6 months after transiting to housing and for families placed in Rapid Re-housing. F5R will provide reimbursement for child care services through vouchers for utilized services as based on daily rates described in the budget. Children who are unsheltered will be provided mobile case management services so they can access child care when space is available. FSA will offer a comprehensive early care and education program that includes education, health and nutritional education, social services and mental health services. The child care services will provide stability and education to the children, as well as, allow parents time to seek jobs and housing. Child care will be provided by FSA Child Development Centers throughout Riverside.

POLM will provide bus transportation to and from child care, for families without transportation, utilizing a driver and an assistant and will comply with all legislative and/or licensing requirements related to transportation of children.

Martha's Village and Kitchen
Program Overview: (contract period: 10/01/2012 – 06/30/2017)
Summary of services
Martha's Village and Kitchen provides residential and support services to help stabilize families in crisis. Services include high quality childcare spaces and wrap-around services for children 0 through 5 years of age, from families in crisis. This program is a "one-stop" model with wrap around and early-care services including developmental assessment, health care, case management and basic human needs such as shelter and food.

The Riverside County Office on Aging
Program Overview: (contract period: 01/01/2014 – 06/30/2017)
Summary of services

The Riverside County Office on Aging Grandparents Raising Grandchildren (GRG) serves low to moderate income grandparents/caregivers ages 50 years and over by providing full time and respite subsidized child care slots to serve children 0 through 5 years of age.

Non-working grandparents may qualify for respite care up to 32 hours per month to attend medical and other critical appointments, as well as, respite from the day to day activities of being a caregiver. Working grandparents are eligible for full time child care for their children 0 through 5 years of age.

EARLY CARE & EDUCATION SPECIAL NEEDS

VIP Tots
Program Overview: (contract period: 07/01/2013 – 06/30/2017)
Summary of services

V.I.P. Tots, provides quality early childhood education services for children with special needs and behavior issues associated with their disabilities in an inclusive program that will incorporate individualized classroom support and accommodations. One of the program's goals is to bridge the gap in preschool and child care services by providing wrap around care to children 18 months through 36 months of age attending center based early intervention classes, and to children 3 through 5 years of age from local school district early intervention classes.

Target Population for the Special Needs Contracts consists of children with an identified disability as documented by a qualified professional such as an MD, Licensed Psychologist, Licensed LCSW, Licensed MFT, etc.; children with an Individualized Family Service Plan (IFSP) or Individualized Education Plan (IEP); or a child without an IFSP or IEP but in the process of being assessed by a qualified professional such as an MD, Licensed Psychologist, Licensed Clinical Social Worker (LCSW), licensed Marriage Family Therapist (MFT), etc.

Perris Elementary School District
Program Overview: (contract period: 07/01/2013 – 06/30/2017)
Summary of services

Perris Elementary School District, special needs programs projects to serve a monthly average of 16 part-time (8 Full-time Equivalent) children with special needs. Children will have an Individualized Education Plan (IEP) or are in the process of being assessed for one. Specialized support services will be made available to all children in the program. A speech therapist will develop lesson plans to improve the child's vocabulary and give the classroom teacher follow-up activities to be conducted in class. Other professionals, such as an occupational therapists and/or psychologists will be able to observe children in a preschool classroom setting and provide strategies to the teacher that will help children develop in all domains. Partner Agency will utilize a Family Needs Assessment Form to identify families who may need additional resources or referrals to other community agencies. All referrals and follow-up information will be documented on the Family Needs Assessment Form.

Bermuda Dunes Learning Center
Program Overview: (contract period: 07/01/2013 – 06/30/2017)
Summary of services
Bermuda Dunes Learning Center, special needs programs projects to serve a monthly average of 14 full-time equivalent children with special needs. If enrolled children need mild to moderate services and do not require one-on-one support, the program may be able to serve additional children. The need for 1:1 support must be identified in the child's Individualized Education Plan (IEP) or Individualized Family Service Plan (IFSP). To qualify for F5R funding through this program Children with special needs may receive enhanced early childhood education services during the morning and/or afternoon. During the summer children enrolled in the program may receive up to 8 hours of enhanced services, as needed. The program operates year round. Staff associated with the Bermuda Dunes Learning Center Special Needs Program consists of an Inclusion Specialist, three full-time Para-educators and one part-time Para educator. The program's Inclusion Specialist will create individualized support plans for each student with special needs, incorporating their Individualized Family Service Plan (IFSP) and/or Individualized Education Plan (IEP) goals. Children 0 through 3 years of age demonstrating a need for developmental, speech and language, and/or occupational therapy assessments are referred to the Inland Regional Center. Children 3 years and older demonstrating a need for further psycho-education evaluations are referred to the Desert Sands Unified School District. Referrals are tracked after two weeks to ensure that the family has accessed the recommended services. Other assessments provided by the Bermuda Dunes Learning Center include annual vision, dental, hearing, speech and language.

Blindness Support Services
Program Overview (contract period: 07/01/2014 – 06/30/2017)
Summary of Services
Blindness Support Services (BSS) provides home visitation and training to children 0 through 5 years of age who are blind, visually impaired, or have other sensory disabilities, and also their families throughout Riverside County. The program's goal is to promote systematic techniques, enhancing independence and self-reliance, support and training, to parents/guardians caring for children with these special needs. BSS emphasizes on services to children with blindness or visual impairment. Home visits occur once a month, at a minimum, and the length of intervention will depend on the needs of the family. In addition, the program plans to provide program services to children with other sensory disabilities, along with general training and support to Pre-Kindergarten and Kindergarten teachers who may be working with blind or visually impaired children in the classroom. Blindness Support Services accepts referrals from organizations throughout Riverside County and participates in community education presentations, provide information through telephone contact for queries from the public, and provide referral services to individuals/families for other specialized intervention, as required.

Blindness Support Services Special Needs Program implements and maintains fidelity to the evidence based Parents as Teachers (PAT) curriculum in conjunction with Blindness Support Service's Tactile Approach to Learning (TATL) program. This approach focuses on providing knowledge and strategies to parents/guardians on the skills needed to assist children with special needs succeed in daily living and preparedness for school. BSS assesses children using the Oregon Project for Preschool Children Who are Blind or Visually Impaired – Skills Inventory (OR Project). Over the course of intervention with families,

BSS re-evaluate, on an ongoing basis, any skill acquisitions accomplished by children in the program through the OR Project.

HEALTH AND COMMUNITY PROGRAMS

WATER SAFETY

Riverside University Health System- Public Health, Injury Prevention Program
Program Overview (contract period: 12/1/15 – 11/30/16)
Summary of services
Provides a multi-faceted approach to decrease water-related injuries and drowning as a way to improve the health, safety and well-being of families. The county-wide approach includes:
- Community outreach workshops (conducted in English and Spanish).
- Train-the Trainer Workshops: Professional development workshops for Public Health Nurses and Social Workers.
- Swim Academy.

Workshops: The water and home safety workshops is a one hour educational session to parent/caregivers throughout Riverside County utilizing an educational guide developed by the Injury Prevention Program focusing on topics such as drowning prevention facts.
Train-the-Trainer Workshops: RUHS-Public Health, IPS will train Nurses and Social Workers on water safety education utilizing an educational tool-kit which will be used to educate families.
Swim Academy: RUHS-Public Health, IPS partnering with Riverside County Regional Park and Open-Space District will offer self-rescue courses and swim lessons at the Cove Water Park in Jurupa Valley and Drop Zone Water Park in Perris at no cost to the family.

YMCA of Riverside County – Drowning Prevention Courses and Swim Lessons
Program Overview (contract period: 11/1/15 – 10-31/16)
Summary of services
The YMCA of Riverside County offers free drowning prevention classes and swim lessons to children 0 through 5 years of age who are low-income and underserved. The purpose for the program is designed to teach water safety skills to parents and their children in order to eliminate the risk of drowning by increasing their knowledge and skills. T

he YMCA's Safety Around Water program offers swimming classes for children 3 through 5 years of age. The classes are conducted both in the water and on dry land. The dry land portions of the training include participation by both the parent and children 0 through 5 years of age.   YMCA-Riverside will teach fundamental water safety skills which include the following:

- CPR course for parents that aligns with the curriculum.
- Reach, throw, don't go.
- Jump/Push/Turn/Grab: teaches a child to push off the bottom of the pool as they are submerging to get back up to the surface while turning to grab the side of the pool.
- Swim/Float/Swim: teaches children to swim a short distance on their front, roll over onto their back to rest, and then roll on their front to continue swimming to safety.
- Breathing, breath control, and how to hold their breath; how to master and control buoyancy; and how to open their eyes under water.

Riverside University Health System – Behavioral Health (RUHS-BH) – SET-4-School Program
Program Overview: (contract period: 7/1/2015 – 6/30/2017)
Summary of services
Riverside County Department of Mental Health (RCDMH) provides a comprehensive continuum of early identification (screening), early intervention, and treatment services designed to promote social competence and decrease the development of disruptive behavior disorders among children 0 through 5 years of age. The program is implemented through partnerships with selected school districts including Lake Elsinore, Perris, Nuview, and Riverside. Other community partners include Victor Community Support Services, Catholic Charities, and El Sol Neighborhood Education Center within those same high-risk geographical areas served by school districts including surrounding communities that may exist between districts. Specially trained personnel hired to work within select districts to implement evidence-based mental health programs where pre-kindergarten, Head Start/Early Head Start or State Preschool programs are available. County mental health staff works with district personnel and community-based organizations to distribute primary prevention materials as well as providing, screening, assessment, intervention, and treatment services, anticipatory guidance, as indicated in the Triple P Level 3 Early Intervention strategies, and develop classroom strategies and strategies for parents/caregivers. Evidence-based interventions are offered to families with children experiencing conduct spectrum disorders.

Family Service Association of Western Riverside County – Mental Health Kids 1st Program
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services
The Kids 1st Program provides school communities with screening, early intervention and treatment services to promote social competence and school readiness by preventing and treating behavior disorders using evidence-based practices. The aim is to assist the school communities in diminishing the risk of child disruptive behavior. School communities include Perris Elementary School District, Romoland School District, Riverside Unified School District, Val Verde Unified School District, Hemet Unified School District, Banning Unified School District, San Jacinto Unified School District, Desert Sands Unified School District, Jurupa Unified School District and Coachella Valley Unified School District.

FSA, MFI and the Riverside Latino Commission provide preschool children and parent/caregivers with:
- Screening using the Ages and Stages Questionnaire: Social Emotional (ASQ:SE);
- Triple P, Levels 3, 4 and 5;
- Triple P, Stepping Stones, Levels 3 and 4;
- Six Parent-Child Interaction Therapy (PCIT) labs (1 of which is mobile); and
- Case management and Counseling services (Cognitive Behavioral Therapy) (CBT).

Loma Linda University – Asthma Program
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services

Loma Linda University Asthma Program (LLU-AP) provides comprehensive asthma education, screening and support services to children (0-5), parents, and child care providers; asthma screenings for high risk children; child care facility "asthma friendly" site assessments; and sustainability and policy development to reduce or eliminate asthma related emergency room/urgent care visits and hospitalizations. LLU-AP partners with a number of entities, including El Sol Neighborhood Education Center, specialized medical professionals, the American Lung Association of California, an industrial hygienist and a horticulturalist or plant specialist (i.e. UCR botanical staff) to assist in the delivery of this comprehensive asthma program. LLU-AP works collaboratively with Riverside County Department of Public Health (RCDOPH) in relation to referral processes and service delivery to families most in need. Location of families and services determines the most effective course of action ensuring a timely response is provided.

Riverside University Health System – Asthma Program
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services

Riverside County-Department of Public Health (RCDOPH) provides comprehensive asthma education and support services to child care center staff, families with children 0 through 5 years, the community and health care providers to reduce or eliminate asthma related emergency room/urgent care visits and hospitalizations. This agency contracts with the American Lung Association in California (ALAC) to coordinate and conduct trainings for health care providers. RCDOPH works collaboratively with Loma Linda University (LLU) in relation to referral processes and service delivery to families most in need.

Location of families and services will determine the most effective course of action ensuring a timely response is provided.

RCDOPH also provides training (in English and Spanish) to family and center-based child care providers on policies and practices to promote asthma friendly environments in targeted areas where asthma hospitalizations and emergency department visits are disproportionately high. Staff encourages the creation and implementation of asthma policies at child care sites; conduct environmental assessments and will encourage child care providers to obtain and utilize Asthma Action Plans (AAP's). In addition to working in child care sites, services are provided in home settings, community based settings and health care provider settings.

San Gorgonio Memorial Hospital – Breastfeeding Program
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services

San Gorgonio Memorial Hospital (SGMH) provides health education services to pregnant women during their last trimester of pregnancy, continuing throughout their hospital stay. Lactation support services are delivered via home visitation for mothers with the greatest need for in-home support by the next available business day from the time of receiving the referral from Loving Support Breastfeeding Program. Further medical intervention relating to breastfeeding can be provided as the program is

delivered through a qualified Registered Nurse or Lactation Consultant. This is to ensure lactation problems are identified early and that mothers are referred for appropriate support and services. "Greatest need" is defined as mothers with medically fragile babies who are unable or medically advised not to leave their home and mothers who have absolutely no method of transportation. San Gorgonio Memorial Hospital works very closely with Department of Public Health, Loving Support breastfeeding Program to enable seamless referral processes, service delivery to families in need and determines the most efficient course of action based on the location of the family.

Services to Professionals Serving Families: SGMH also provides education and training to child care providers and actively participates in the Riverside County Breastfeeding Coalition. SGMH partners with several different entities to work with local employers to provide education in complying with laws which protect women's rights to breastfeed in public.

Riverside University Health System - Public Health – Breastfeeding Program
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services
Riverside County, Department of Public Health, Loving Support Breastfeeding Program (LSBP) provides accessible and comprehensive breastfeeding education, support and assistance to families and services to improve the health, social-emotional and developmental status of children. The LSBP is comprised of two components: (1) Services for Families; and (2) Services for Professionals Serving Families.

Services to Families: The LSBP provides information, encouragement and assistance to new mothers to ensure they have the necessary resources to successfully breastfeed at birth through at least, their baby's first year.

The 24/7 Loving Support Breastfeeding Support Helpline, (with hours 8-5 pm Mon.-Friday with after hours and holiday assistance provided by on-call staff via pager system), managed by Lactation Counselors and delivered countywide, provides mothers the assistance and referrals they need; the Loving Support program also maintains a toll free phone resource and website which is regularly updated with current resources relevant to prenatal and breastfeeding women. LSBP works collaboratively with San Gorgonio Memorial Hospital in relation to referral processes and service delivery to families most in need. Location of families and services determines the most effective course of action ensuring a timely response is provided to breastfeeding mothers.

Services to Professionals Serving Families: LSBP delivers and coordinates education and training to child care and health professionals who work with and provide services for women by building on the success of the Riverside Breastfeeding Friendly Physical program and collaborate with the WIC Regional Breastfeeding Liaison Project which conducts breastfeeding education for providers. LSBP partners with several different entities to work with local employers to provide education in complying with the California State Lactation Accommodation Laws (California Labor Code Section 1030-1033).

Riverside University Health System – Public Health– Nutrition and Physical Activity Self-Assessment for Child Care Program (NAP SACC)
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services

The Riverside County Nutrition Services and Health program provides on-site training in relation to Nutrition and Physical Activity Self-Assessment for Child Care (NAP SACC). The training is aimed to child care providers in relation to obesity prevention and intervention. The program is delivered throughout the county. NAP SACC is a research based intervention with significant focus on developing policies and practices which promote optimal nutrition for children 0-5 and their families. Riverside County Nutrition Services and Health Promotion branch subcontracts with 2 other entities, including, Riverside County Child Care Consortium (RCCCC) and the University of California, Riverside (UCR) and the integral partner, Riverside County Office of Education (RCOE) Resource and Referral Program. This coalition is instrumental in the implementation of the county-wide services and imperative to the success of the NAP SACC programs.

Trainings are provided to child care providers in a linguistically appropriate way and a certification process qualifies provider facilities to be NAP-SACC designated. This is achieved through extensive training sessions, organizational self-assessment, action planning and continuing education for child care providers, including technical assistance, consultation and follow-up.

Riverside University Health System - Public Health, in collaboration with the Riverside Child Care Consortium Local Planning Council, Chairs a Nutrition Roundtable which is an advisory group comprising of a number of stakeholders such as child care providers, Child and Adult Care Food program (CACFP), RCOE, parent organizations, Department of Social Services and human service agencies. Roundtable members provide key input into the nutrition and physical activity aspects of child care services in Riverside County and are instrumental in policy development in relation to the implementation and sustainability of the NAP SACC principles within child care subsidized and non-subsidized facilities.

TARGETED HOME VISITATION

El Sol Neighborhood Educational Center – Home Visitation Program
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services

El Sol Neighborhood Center provides a Targeted Home Visitation program which is evidence-based and supports optimal birth outcomes and improves maternal and child health development, which can include screenings to identify special needs, postpartum depression and home safety. The program adopts the Promotoras de Salud (Para-professionals) model in engaging families. Support will be provided to parents/caregivers with newborns and children ages 0 through 5 who have special needs. The home visitation program utilizes the Healthy Families America (HFA) model, a nationally recognized evidence-based home visiting program framework designed to work with families who are at risk socially and emotionally for child abuse and neglect and other adverse childhood experiences. The program offers weekly home visits, beginning prenatally or within the first three months after a child's birth and continuing through the first three to five years of life.

The key areas that the program focuses on are improvement in relation to prenatal care child health development, maternal and child development and utilization of comprehensive healthcare services.

The Home Visitation program adopts a series of assessment tools to track outcomes including the Pre-Natal Nurturing Skills Competency Scale (NSCS), the Kempe Family Stress Checklist and the Edinburgh Postnatal Depression Scale (EPDS).

Prenatal Care: Family Support Workers (FSWs) provide weekly home visits to educate expecting mothers on the importance of attending prenatal medical appointments, the risks of substance misuse during pregnancy, the importance of nutrition and physical activity during pregnancy and breastfeeding techniques.

Maternal and Child Health Development: FSWs utilizes the evidence-based Nurturing Parenting Program for Parents and their Infants, Toddlers and Preschoolers. This model consists of up to 55 weekly home visits with the aim to increase positive parent-child interaction. The Nurturing Parenting curriculum addresses: knowledge of injury prevention, knowledge of newborn and infant care, parenting techniques, school readiness, parenting practices and monitoring of child's social/emotional, physical development.

Improved utilization of Comprehensive Healthcare Services: FSW's focus on assessing families and identifying appropriate services and benefits such as health insurance, utilization of medical home, understanding and utilizing preventative health care services and mental health services.

Improved personal and social support systems to promote well-being: this includes working with mothers and families in relation to healthy lifestyle choices, proper nutrition and stress management.

Riverside County Department of Public Social Services-SafeCare Plus
Program Overview (contract period: 7/1/2015 – 6/30/2017)
Summary of services
The County of Riverside, Department of Public Social Services (DPSS) program will provide a targeted home visitation program incorporating a comprehensive clinical approach in providing case management services to very high risk families throughout Riverside County. This evidence-based home visitation program, SafeCare Plus, will be implemented through an existing collaboration with experienced and qualified staff from Children's Services Division and the Riverside University Health System-Department of Public Health. The Public Health Nurses will deploy the program under a home visitation model providing direct services to families through assessment, education, case management and service coordination. SafeCare Plus is an evidence-based in-home parent-training curriculum designed to identify and support the needs of parents and children who are at risk of child abuse. SafeCare Plus has already been initiated (2011) to address the needs of families with active court adjudicated cases due to child neglect. This proposal expands the implementation of SafeCare Plus as a differential response intervention to prevent families from entering the child welfare and court systems. The goal of this approach is to prevent families succumbing to the child welfare and judicial system and intervene as required based on assessment.

Key areas which will be targeted in the home visitation program:

- Prenatal Care
- Maternal and Child Health and Development
- Improved Utilization of Comprehensive Healthcare Services
- Improved personal and social support systems to promote well-being

Regents of the University of California, School of Medicine
Contract: 13113 OP (contract period: 01/01/2013 – 12/31/2016)
Summary of services
First 5 Riverside (F5R) investments in funds contract with the Regents of the University of California, UCR School of Medicine is to support building new primary care pediatric capacity in Riverside County. This major, new capacity-building program will have four objectives:

1. Establish a primary and ambulatory care-oriented pediatrics residency at the UCR School of Medicine's Riverside County Affiliates, which include Riverside University Health System, the County's network of Family Care Centers, Riverside Medical Clinic, and Federally Qualified Health Centers (FQHCs), among others.
2. Develop a health-outcomes research program to assist residents and program faculty in developing projects to assess the impact of public health interventions on children 0 through 5 years of age, including but not limited to First 5 initiatives now and in the future to measure their impact on our community.
3. Launch a loan-to-scholarship program that provides an additional incentive for students who receive their M.D. at the UCR School of Medicine to remain in Riverside County and practice primary care pediatrics; and
4. Develop and implement a prevention-oriented residency training curriculum that also incorporates the special health care needs of the patient population comprised of children 0 through 5 years of age, acceptable to the Accreditation Council for Graduate Medical Education (ACGME).

The principal determinants of where physicians practice are where they grow up, have family ties, and/or completed training. Thus, establishing new Graduate Medical Education (residency training) programs and providing financial aid incentives to medical students who stay in Riverside County, California to practice, are major strategies of the UCR School of Medicine. Furthermore, the medical school's residency training programs are explicitly designed to address regional physician workforce shortages (including general pediatrics) by emphasizing to the greatest extent possible, the training of doctors in outpatient settings where the vast majority of medical care, including preventive care, is delivered. UCR School of Medicine will hire five new general pediatric faculty members to deliver patient care and to train residents. The hiring of the pediatric faculty members will be completed as follows: two faculty members in 2013-2014; two in 2014-2015; and one in 2015-2016. The timeline supports the development of general pediatrics residency training throughout the contract term.

2. **Provide electronic copies of any reports, plans, or other pertinent strategies approved or adopted by your agency that address the needs of the targeted population (if available online, please provide the link).**

- The First 5 Riverside: Strategic Plan & Funded Initiatives 2011-2016 is available online: http://www.rccfc.org/Documents/Strategic%20Plan_2011-2016.pdf
- The First 5 Riverside: Riverside County Children & Families Commission Strategic Plan Fiscal Years 2016-2021 is available online: http://www.rccfc.org/Documents/Strategic%20Plan%202016-2021.pdf

3. **Identify your specific resources (e.g. Federal/State grants) directed toward the Targeted Populations.**

First 5 Riverside was created by the passage of Proposition 10 in 1998. Proposition 10 added a 50-cent tax per pack of cigarettes and a comparable tax on other tobacco products. The revenue generated from this tax is distributed by the state to the counties to ensure that our youngest Californians, from prenatal through age 5, get the best start in life. The Riverside County Board of Supervisors appoints Commissioners to determine the use of Riverside County's tobacco tax revenues to prepare our youngest children and their families for success. Since inception, First 5 Riverside has invested more than $379 million in local programs serving young children and their families.

TO: DPSS and the Continuum of Care Board Members

FROM: Sterlon M. Sims, ESG Program Manager

DATE: December 14, 2015

SUBJECT: Consultation by Continuum of Care for 2016-17 Emergency Solutions Grant Program

Pursuant to HEARTH Act requirements and our shared desire to improve coordination and collaboration between EDA the Continuum of Care, and our ESG sub-recipients, we are asking the Continuum to review and comment on the applications for the 2016-2017 Emergency Solutions Grant.

EDA received twelve (12) applications for the 2016-17 ESG cycle, totaling $1,159,838. The total 2015-16 ESG allocation for Riverside County was $628,928. We anticipate the 2016-2017 funding level to be the same or lower than 2015-16. Attached is a summary of the 2016-2017 applications including applicants' names, project names, and description of the proposed activities. We have also attached a copy of the ESG Evalaution and Rating form to be used to identify the funding percentage you feel should be allocated to each component of OutReach Services, Rehabilitation, Emergency Shelter, Rapid Re-housing, and Homelessness Prevention.

Please review and consider each proposal as it addresses the County's 10-Year Plan to End Homelessness, the Continuum's goals and objectives, as well as your own knowledge and understanding of homelessness in Riverside County.

EDA will submit our 2016-17 ESG funding recommendation to the Board of Supervisors based upon various factors including:

1. Amount Requested   2. Past Performance
3. Management Capacity   4. Proposed Activity
5. Evaluation and Ranking

Attached is a summary of the 2016-2017 ESG applications. We welcome your comments and recommendations concerning the proposed 2016-17 ESG applicants as well as exploring the development of performance standards and increased coordination and collaboration between EDA and the Continuum. The Evaluation feedback form is to be completed and returned to EDA no later than February 22, 2016. Separate "Public Comments" are also welcomed and must be submitted to EDA no later than March 1, 2016.

If you have any questions or require additional information, please contact me at (951) 955-3141 or ssims@rivoceda.org. Please return Evaluation Feedback to me no later than February 22, 2016.

Attachments: Applicant and Project Description, Evaluation Feedback form

P.O. Box 1180 • Riverside, California • 92502 • T: 951.955.8916 • F: 951.955.6686   www.rivcoeda.org

Administration   Housing   Economic Development   Parking
Aviation   Housing Authority   Edward-Dean Museum   Project Management
Business Intelligence   Information Technology   Environmental Planning   Purchasing Group
Cultural Services   Maintenance   Fair & National Date Festival Real Property
Community Services   Marketing   Foreign Trade   Redevelopment Agency
Custodial   Graffiti Abatement   Workforce Development

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CONTINUUM OF CARE EMERGENCY SOLUTIONS GRANT EVALUATION

County of Riverside 2016-2017 One Year Action Plan

DATE: April 25, 2016

<u>Summary of Recommendations (comments received):</u>

Emergency Shelter:

- Homeless crisis is escalating and more beds are needed.
- All programs meet Ten-Year Plan goals.
- Staff and service costs have increased.
- The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County.

Street Outreach:

- Important support services are needed Countywide.
- The amounts suggested are in alignment with the HUD ESG guidelines, as well as the projected service needs in Riverside County.

Rapid Re-housing:

- Service agencies are meeting Housing First Standards and Ten-Year Plan goals.
- Improves coordination of services for the homeless population.
- The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County.
- Rapid Re-Housing remains a top priority with HUD.

Homelessness Prevention:

- Service agencies are providing important support services and meeting Ten-Year Plan goals.
- Improves coordination of services for those at risk of becoming homeless.
- The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County.
- Homeless Prevention remains a top priority with HUD.

Rehabilitation:

- Key to ending and preventing homelessness.
- Suggested percentage is based upon ESG eligibility and need.

HMIS:

- Data reporting and sharing are key to statistics.
- This is vital to ESG as mandated by HUD.

CONTINUUM OF CARE (COC): EMERGENCY SOLUTIONS GRANT EVALUATION FORM 2016-17 FY

GUIDELINES: Max Funding Allowed for Emergency Shelter/Outreach 60%	EMERGENCY SHELTERS	% ALLOCATED for 2015-16 FY	Grantee - Proposed Allocation for 2016-17 FY	RECOMMENDATION (Enter your % recommendation for 2016-17 FY) COMBINED AVERAGE	JUSTIFICATION FOR RECOMMENDATION AND HOW THIS ALLOCATION WILL ALIGN WITH THE 10 YEAR Plan TO END HOMELESSNESS
Rapid-Rehousing/Homelessness Prevention: no limit	Operation Safehouse, Whiteside Manor, Path of Life Ministries, Valley Restart, Martha's Village and Kitchen, Riverside County Coalition for ADV	40.50%	58.41%	58.32%	The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County.
Max Funding Allowed for Rehabilitation 60%					
Max Funding Allowed for HMIS 60%	OUTREACH Catholic Charities	5.75%	1.59%	2.57%	The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County.
	RAPID RE-HOUSING Foothill AIDS Project Path of Life Ministries Lutheran Social Services	20.75%	27.09%	24.48%	The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Rapid Re-Housing remains a top priority with HUD
	HOMELESSNESS PREVENTION Foothill AIDS Project Lutheran Social Services	20.50%	5.41%	6.06%	The amounts suggested are in alignment with the HUD/ESG guidelines, as well as the projected service needs in Riverside County. Homeless Prevention remains a top priority with HUD
	Rehabilitation	2.50%	0.00%	0.36%	Suggested percentage is based upon ESG eligibility and need
	HMIS	2.50%	0.00%	0.71%	This is vital to ESG as mandated by HUD
	ADMINISTRATION 7.5%	7.50%	7.50%	7.50%	N/A
	Must Total 100%	100%	100%	100%	
	Please feel free to make any additional comments here				

4/19/2016

APPENDIX E

AP-10 Continuation

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

(Continued)

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Through this coordination effort, the CoC is implementing a Coordinated Entry System (CES) that is being implemented countywide and allow homeless individuals and families to be assessed using a standardized tool and prioritized based on will addressing the needs of specific homeless populations that include the following:

Chronic homeless individuals and families: The CoC has begun to implement strategies to increase the number of Permanent Supportive Housing (PSH) beds for chronically homeless persons. This included:
1) Encouraging existing HUD funded CoC PSH providers to serve 100% chronic homeless.
2) The CoC is requiring PSH programs to fill vacant beds with chronically homeless persons.
3) Recommend that the CoC reallocate Transitional Housing beds to PSH for chronic homeless, (except for youth).
4) Supporting the creation of PSH for chronic homeless persons through non-CoC sources of funding, including state, county and city funding sources. Support will include funding for the acquisition, rehabilitation, and new construction of units and beds for chronic homeless persons.

Currently, 216 or 29% of 735 PSH beds are for CH. The CoC will continue to monitor the action steps noted above throughout the annual CoC ranking and review process for the HUD CoC Program Consolidated Application.

Families with children: The number of sheltered and unsheltered households with children decreased from 180 in 2013 to 89 in 2015. The reduction in sheltered and unsheltered households with children is due to an increase in the number of new Rapid Re-Housing (RRH) beds for households with children that were created in 2014 through various funding sources, including: CoC Program funds, Emergency Solutions Grant (ESG) funding, the new CalWORKs Housing Support Program funded by the California Department of Social Services; and VA SSVF funding for veteran families. The reason for the decrease includes:

- An increase in CoC funded Rapid Rehousing beds for 98 new families (through reallocation of Transitional Housing);
- Increased ESG funding for RRH for families that included funding for 33 new households;
- State CalWorks Housing Support funding for homeless families that began in November, 2014 and served 150 new families; and

- U.S. Department of Veterans' Affairs SSVF funding to rapidly rehouse 175 families in 2015 (there was no SSVF funding in 2013).

The CoC's Standards and Evaluation Committee developed written standards for the CoC to rapidly rehouse families and link them with resources to help them achieve longer-term stability/well-being.

Veterans: The total number of homeless veterans reported in the 2015 PIT count decreased from 181 in 2013 to 102 in 2015. While the overall count and unsheltered count decreased, the sheltered count increased by 17 veterans. The reasons for the overall decrease is mainly due to a collaborative effort coordinated effort of key partner agencies, including the VA, Housing Authority, Veterans' providers and CoC housing providers, as part of the 25 Cities Project and Veterans' Community Planning Group that meets weekly to coordinate specialized veterans outreach teams (mental health, VA, SSVF agencies) and effective and swift housing placement of veterans to be housed. Also there has been an infusion of funding and resources by the VA and HUD that includes:
- 133 HUD-VASH vouchers awarded to the county for FY 2013 and 2014;
- 26 tenant based vouchers for veterans were awarded in 2014; and
- two agencies, U.S. Vets Initiative and Lighthouse Social Service Center, received Supportive Services for Veterans and their Families (SSVF) grants totaling $1,310,088 in 2014;

Through the collaboration by key agencies and the implementation of the county's Coordinated Entry System, the CoC is ensuring that Veterans who are eligible for VA services are identified, assessed and referred to appropriate resources, such as HUD-VASH and SSVF, by:
- Creating a homeless veteran "take down" by name list that includes the agency responsible for navigating veterans to appropriate housing and services;
- Implementing a CES where veterans outreach teams, housing providers and other homeless services staff enter veterans into the system, and the list, that helps match them to appropriate housing and services, including VASH, SSVF, ESG and CoC programs;
- Coordinating an interagency group that meets weekly to case conference and create and implement action plans for veterans on the list who been determined to be eligible for VA services;
- Assigning veterans to housing navigators that help identify housing, including bridge housing if needed, and help veterans obtain and maintain permanent housing (PH);
- Implementing a Housing First approach that moves veterans into PH as quickly as possible with the right level of services; and
- Ensuring that right level of services is given to veterans, including connections to employment and legal services if needed.

CoC Program-funded projects also prioritize veterans and their families who cannot be effectively assisted with VA services. When it is determined in weekly coordination meetings of veterans outreach and housing agencies that a veteran cannot be effectively assisted with VA housing and services and has the same level of need as a non-veteran (as determined using the VI-SPDAT assessment tool) the

veteran receives priority in CES. In addition to the CoC Program-funded resources noted above, other such resources include Section 8 Housing Choice Voucher Program; HOPWA, and HOME Program (HOME) tenant-based rental assistance. CoC beds dedicated for homeless veterans are prioritized for veterans ineligible for VA services when they are vacant. The 25 Cities Project Community Team meets weekly to case conference and review a by-name "take down" list of homeless veterans to be housed, including ineligible veterans.

Unaccompanied youth: From 2013-2014, there was a small decrease that can be attributed to the increase in resources to the region for unaccompanied youth and children, including services and funding that focuses on human trafficking and other forms of exploitation. The CoC partnered with the County of Riverside Office of Education to do a 2015 homeless youth PIT count and outreach events. This is the first time a youth count was done in the county. A project to provide Rapid Rehousing for homeless youth was also proposed in the 2015 HUD CoC Program Consolidated Application.

APPENDIX F

AP-20 Attachment - 2016-2017 Funding Details/Back-Up Projects

Section AP-20 Attachment - 2016-2017 Funding Details/Back-up Projects

Activities to be Undertaken
The following table summarizes the proposed use of CPD funds during FY 2016-2017 by general activity, funding amount, and percentage of total allocation. Appendix of this One Year Action Plan provides detailed project or activity descriptions.

Proposed Use of Funds FY 2016/17

Program Allocations	Dollars	% of Total Combined Grants
CDBG Allocated Funds - County		
CDBG County/Metro City Administration *(Includes Fair Housing Administration $135,000/Unallocated LE Admin CAP $36,347)*	$1,491,845	19.29%
Public Services	$997,556	*12.90%
Public Facilities and Infrastructure Improvements	$3,646,004	47.16%
Code Enforcement	$750,110	9.70%
Economic Development	$110,000	1.42%
Rehab	$281,973	3.65%
Total County $7,277,488		
CDBG Allocated Funds-Metro City:		
Public Services	$53,612	*.69%
Public Facilities and Infrastructure Improvements	$286,203	3.70%
Code Enforcement	$50,000	0.65%
Rehab	$10,000	0.13%
City of Lake Elsinore-Administration Funds for County	$54,520	0.71%
Total Metro City $454,335		
Total CDBG: (Including Metro City)	**$7,731,823**	*100%*
HOME Funds		
HOME Administration	$185,491	10.0%
Community Housing Development Organization (CHDO)	$278,238	15.0%
HOME New Construction	$695,593	37.5%
First Time Home Buyer Program	$695,593	37.5%
Total HOME:	**$1,854,915**	*100%*
ESG Funds		
ESG Administration (7.5% Max)	$48,700	7.50%
HMIS Data Collection	$0	0.00%
Emergency Shelter	$378,000	58.21%
Street Outreach	$10,000	1.54%
Homelessness Prevention	$35,000	5.39%
Rapid Re-housing	$177,642	27.36%
Total ESG:	**$649,342**	*100%*

*The County's projected CDBG Public Service Activity "CAP" for 2016-2017 has been calculated to be $1,168,773. Pursuant to 24 CFR Part 570.201(e), the public service cap has been calculated as follows:

⬩ 15% of the County's total 2016-2017 CDBG allocation (including Metro City) = $1,159,773; plus

⬩ 15% of the estimated total CDBG Program Income ($60,000) received by the County in 2015-2016 = $9,000

For 2016-2017, the County has allocated $1,051,168, which is $117,605 below the estimated public service CAP.

Summary of Proposed One Year Plan Activities

Community Development Block Grant

The County received 117 proposals for the 2016-17 CDBG program year requesting a total of $9,835,592. The proposed activities include public service, public facility improvements, interim assistance, code enforcement, and others. The County and fifteen (15) cities participating in the Urban County Program will fund 89 activities for the 2016-2017 program year.

The City of Lake Elsinore chose to participate in the County's Urban County program as a Joint Metro City/Urban County participant. The City's allocation will be that portion of their total annual allocation as determined by HUD, less a minimum of twelve percent (12%) to be retained by the County for administration of the City's CDBG program. Lake Elsinore submitted eight (8) proposals that will be funded for the 2016-17 CDBG program year allocating their total funding amount of $454,335. The activities include CDBG program administration, public services, public facility/infrastructure, and code enforcement.

Detailed descriptions of the activities can be found in AP-35 and Table 3c's in the appendix.
The FY 2016-2017 allocations are as follows:

District	Entitlement Allocation	City	Entitlement Allocation	City	Entitlement Allocation
First District	$570,470	Banning	$172,331	Jurupa Valley	111,782
Second District	$568,578	Beaumont	$167,673	La Quinta	$125,755
Third District	$618,246	Blythe (Repay $25,000)	$58,837	Murrieta	$265,483
Fourth District	$498,037	Canyon Lake	$23,288	Norco	$79,179
Fifth District	$338,214	Coachella	$344,662	San Jacinto	$0 (Repay Advance)
		Desert Hot Springs	$204,934	Wildomar	$135,070
		Eastvale	$130,413	Lake Elsinore (Metro City)	$454,335
		Indian Wells	$13,973		

Emergency Solutions Grant

The County received sixteen (16) applications for the 2016-2017 ESG program year requesting a total of $1,570,610. The entire 2016-2017 ESG allocation, $649,342, will be used to fund sixteen (16) programs or activities including: emergency shelter, homelessness prevention, rapid re-housing, outreach, and administrative activities. Detailed descriptions of the activities can be found in the **Appendix**.

HOME Program

The Housing Division of the Economic Development Agency submitted four (4) proposals for the 2016-2017 HOME allocation, $1,854,915:

HOME Admin	$ 184,491
HOME New Construction	$ 695,593
HOME Direct Ownership	$ 695,593
HOME/CHDO Set-Aside	$ 278,238

General Management and Administrative Activities

EDA will use $1,780,556 of the County's 2016-2017 CPD allocations for the management and administration of the three (3) CPD- funded programs which includes $54,520 or 12% of the CDBG Joint Metro-City program allocation to oversee the city's program *(and $36,347-Metro-City unallocated Admin CAP)*. Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG EDA administrative allocation ($135,000) will be used for Fair Housing (F.H.) activities. The CDBG Joint Metro-City of Lake Elsinore did not allocate funds for the management and administration to oversee their city program.

County Oversight of consolidated programs: **Total $1,780,556:**

County CDBG	$1,320,498
Unallocated CDBG (City of LE -Metro City) Admin	*$36,347*
Subtotal	$1,356,845
Fair Housing Program Administration	$135,000
CDBG-County (Metro City Admin Services-12%)	$54,520
Total CDBG	$1,546,365
HOME	$185,491
ESG	$48,700
Total Program Administration	**$1,780,556**

Substantial and Non-Substantial Amendments

From time-to-time, it may be necessary for the County to process a "substantial amendment" to the Five year Consolidated Plan or the one year Annual Action Plans to allow for: new CDBG, ESG, or HOME activities; modifications of existing activities; or other CPD program administrative actions.

In an effort to efficiently utilize CDBG and ESG funds within timeframes required by HUD, the County will consider the reprogramming of unspent balances from completed and cancelled funded activities to other eligible activities as a "Non-Substantial Amendment". In the event that any of these "administrative" reprogramming actions fall under the "substantial amendment" criteria, the proposed actions will be subject to the Citizen Participation process, require formal action by the Board of Supervisors, and subsequent approval by HUD.

The County will maintain and provide for public review a Reprogramming Action File that provides details for every reprograming action (Substantial and Non-Substantial) taking place during the program year.

County Back-Up Projects

In FY 2016-17 the County also considers funding the following:

Community Street and Sidewalk Improvement Projects – CDBG funds will be used by Riverside County Transportation Department to pay for costs associated with street and sidewalk improvements including labor, equipment, inspection, materials, and construction for the following activities:

Hunter Street – Mead Valley (from Una Street to Barton Street) - pave 24 foot wide section within existing ROW consisting of 3" of hot mix asphalt over 6"of base for a length of 1,400 feet. Total estimated cost **$150,000**. Construction Start date September 2016.

Norma Street – Good Hope (southwesterly of Mapes Road) - pave 22 feet wide section within existing ROW with 3" of hot mix asphalt over 6" base for a length of 1,530 feet. Cost to construct **$150,000**. Construction start in August 2016

Mapes Road – Good Hope (Sophie Street to McPherson Road), pave 26 feet wide section within existing ROW with 3" of hot mix asphalt over 6" base for a length of 2,650 feet. Cost to construct **$350,000**. Construction start date August 2016.

Mead Street – Mead Valley (Rider Street to Kelly Lane) - pave 22 feet wide section within existing ROW with 3" of hot mix asphalt over 6" base for a length of 1,300 feet. Cost to construct **$175,000**. Construction start date September 2016.

Mecca Sidewalk Improvements – Mecca (6th Street, Brown Street, and Dale Kiler Road) – CDBG funds will be used project management, design, and construction of sidewalks within existing ROW to improve pedestrian safety and access within the Community of Mecca- **$100,000**.

Oasis Park Project - The Desert Recreation District (DRD) intends to develop a five (5) acre park in the unincorporated community of Oasis. The proposed public use will include a soccer field, sport court, skate plaza, shaded pavilion, restrooms, playground, walking path, and parking. CDBG funds will be used by DRD for predevelopment and other "soft" costs including: architecture, engineering, and design; testing; inspections; project management; construction management; and related costs - **$500,000**.

Riverside County Cultural Center – Edward Dean Museum - CDBG funds will be used to pay cost associated with the design and construction of accessibility improvements and renovations (ADA and State Chapter 11 Accessibility Codes) at the RCCC/ Edward Dean Museum. Eligible costs include project management, design/architectural professional services, and construction - **$250,000**.

2016-17 County Back-Up Projects

Project	Estimated Costs	HUD Activity Code	National Objective	24 CFR Citation
Community Street Improvement Project- Hunter Street	$150,000 CDBG	03K	LMA	570.208(a)(1)
Community Street Improvement Project- Norma Street	$150,000 CDBG	03K	LMA	570.208(a)(1)

Community Street Improvement Project- Mapes Road	$350,000 CDBG	03K	LMA	570.208(a)(1)
Community Street Improvement Project- Mead Street	$175,000 CDBG	03K	LMA	570.208(a)(1)
Community Sidewalk Improvement Project- Mecca	$100,000 CDBG	03L	LMA	570.208(a)(1)
Oasis Park Improvement Project	$500,000 CDBG	03F	LMA	570.208(a)(1)
Riverside County Cultural Center	$250,000 CDBG	03	LMC	570.208(a)(2)(i)(B)

February 16, 2016

The Honorable John J. Benoit
Chairperson of Riverside County
4080 Lemon Street
5th Floor
Riverside, CA 92501-3658

Dear Chairperson Benoit:

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2016 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low and moderate-income persons and special populations across the country. President Obama signed Public Law 114-113 on December 18, 2015, which includes FY 2016 funding for these programs. Your jurisdiction's FY 2016 available amounts are:

Community Development Block Grant (CDBG)	$7,731,823
HOME Investment Partnerships (HOME)	$1,854,915
Housing Opportunities for Persons with AIDS (HOPWA)	$ 0
Emergency Solutions Grants (ESG)	$649,342

This letter highlights several important points related to these programs. First, Secretary Julián Castro is committed to making HUD the "Department of Opportunity" and has established a number of initiatives intended to achieve that goal. In 2015, we celebrated the 50th anniversary of the Department's establishment, and these initiatives build on HUD's mission to promote homeownership, support community development, and increase access to affordable housing free from discrimination. The Department is working hard with grantees on these key goals and urges you to review the entire plan at: http://portal.hud.gov/hudportal/HUD?src=/hudvision. In an era when the nation's severe shortage of affordable rental housing creates substantial housing instability—contributing to homelessness, family mobility and unequal educational attainment—I am particularly interested in working with grantees to increase affordable housing production through our CPD formula programs.

Second, HUD recommends that grantees effectively plan and implement programs that leverage these critical Federal financial resources to achieve the greatest possible return for the communities and individuals they are intended to assist.

- HUD urges grantees to consider using CDBG funds, to the extent possible, to support investments in predevelopment activities for infrastructure and public facilities activities that can provide multiple benefits for communities.
- HUD has created a Renewable Energy Toolkit specifically tailored to CPD grantees. To the extent that grantees are interested in using funds for renewable energy projects, please feel free to access that toolkit online at www.hudexchange.info.

- If you would like assistance from CPD in redesigning, prioritizing or targeting your programs, either you or the head of the agency that administers your program may request assistance through your local CPD Director.

Third, CPD is asking grantees to renew their focus on administration and management of these programs as part of an effort to ensure effective use of the funds. Throughout 2016, CPD and HUD's Office of the Inspector General expect to issue a range of guidance that will highlight particular areas where grantees commonly stumble. I urge grantees to actively review their policies and procedures governing these programs and to strengthen management practices, particularly with regard to recordkeeping, in order to avoid problems and risk this vital funding. This focus on administration is particularly critical because the Integrated Disbursement and Information System (IDIS), which is HUD's financial and data system for managing these formula programs, will no longer commit and disburse grant funds on a first-in first-out (FIFO) basis beginning with the FY 2015 grants. All FY 2015 and future grants will be committed and disbursed on a grant specific basis.

The Office of Community Planning and Development is looking forward to working with you to promote simple steps that will enhance the viability and performance of these critical programs and successfully meet the challenges that our communities face. Please contact your local CPD office if you or your staff has any questions or comments.

Sincerely,

Harriet Tregoning
Principal Deputy Assistant Secretary

APPENDIX G

AP-90 ATTACHMENT - ESG WRITTEN STANDARDS

County of Riverside, Economic Development Agency

ESG WRITTEN STANDARDS

Outreach Services
Emergency Shelter
Rapid Re-Housing
Homelessness Prevention

Revised 3.78.16

Emergency Solutions Grant (ESG)
Reference 24 CFR Part 576.400 and 24 CFR Part 91.220

Emergency Solutions Grant Standards

The County of Riverside, through the Economic Development Agency (EDA), is responsible for coordinating and implementing a system-wide approach to meet the needs of the population and subpopulation experiencing homelessness within the geographic area of Riverside County. The Emergency Solution Grant (ESG) regulations, the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), and the Continuum of Care (CoC) Program Interim Rules state that the CoC, in consultation with recipients of ESG program funds within the geographic area, must:

(1) Establish and consistently follow written standards for providing CoC assistance;
(2) Establish performance targets appropriate for population and program type; and
(3) Monitor recipient and sub-recipient performance.

Pursuant to the Code of Federal Regulations 24 CFR Part 578, EDA has developed the following written standards. These standards will apply to all projects and activities that receive County ESG funding. These are intended as basic minimum standards to which subrecipients can make additions and/or enforce more stringent standards applicable to their own projects. In addition, all projects must comply with the Notice of Funding Availability (NOFA) under which the project was originally awarded and applicable HEARTH Act requirements. All programs that receive ESG funding are required to abide by these written standards.

Overview of Hearth Act:
- The Homeless Emergency and Rapid Transition to Housing Act, was approved on May 20, 2009, and amended the McKinney-Vento Homeless Assistance Act.
- Changes allow for increased flexibility in who may be served and what activities may be carried out.
- The HEARTH Act consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program and creates the Emergency Solutions Grant Program and the Rural Housing Stability Program.
- The focus changed from homeless shelter to homelessness prevention.

ESG and CoC Coordination/Collaboration

In collaboration with other ESG service providers, these written standards have been developed by ESG grantees within Riverside County, including EDA, the City of Riverside, City of Moreno Valley, and Continuum of Care (CoC) Membership. This collaboration allows for input on the standards and implementation process developed by organizations that directly provide homeless and housing services, Rapid Re-housing (R/R), and Homelessness Prevention (HP). The ESG Written Standards have been approved by the CoC, the County, and City ESG recipients. These written standards will be reviewed and revised at least annually, or as needed, to continue to build upon and refine this document.

Housing First Model

HUD encourages all ESG grantees and subrecipients as well as the COC to implement a "housing first" approach when providing assistance. The housing first approach prioritizes rapid placement and stabilization in permanent housing; it does not have service participation requirements or preconditions (such as sobriety or a minimum income threshold).

Transitional housing and supportive services only projects may also be considered when using the housing first approach, if they operate with low-barriers, work to quickly move people into permanent housing, do not require participation in supportive services, and do not require any preconditions for moving into transitional housing.

Universal Assessment

All individuals will be assessed using a comprehensive, universal assessment tool called the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT). This tool guarantees that an individual or family's level of need and eligibility determination are made in an informed, reasonable, and objective manner.

Homeless Management Information System

All subrecipients are required to participate in the Homeless Management Information System (HMIS) per the ESG and CoC Interim Rule (24 CFR Part 576 and Part 578). HMIS provides an opportunity to document homelessness and helps to ensure coordination between service providers while avoiding duplication of services and client data.

Data Sharing Requirement

Data sharing is a multi-directional sharing relationship between multiple organizations. In order to systematically share data, the participating agencies must jointly establish a data sharing network formalized by the execution of guidelines, with the understanding they agree to future updates to the guidelines made by the HMIS Committee.

ESG Agreements

EDA enters into one or two-year agreements with ESG subrecipients. In general, these subrecipient agreements define:
- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds (24CFR Part 576.201) contributed by the agency/organization;
- Applicable laws and regulations; and
- Documentation or reporting requirements.

Expenditure Limits

Funds used for street outreach and emergency shelter activities will be limited to the greater of:
- 60 percent of the County of Riverside's total current fiscal year (FY) grant for ESG; or

- the amount of FY 2010 ESG grant funds that were committed to street outreach and emergency shelter.

Matching Funds Requirements

- The recipient must make matching contributions to supplement the recipient's ESG program in an amount that equals the amount of ESG funds provided by HUD.
- Matching contributions may be obtained from any eligible source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a Federal source of funds.
- Matching contributions must be provided after the date that HUD signs the grant agreement.

Uniform Administrative Requirements

The use of ESG funding is subject to the applicable requirements of 2 CFR Part 200, *Uniform Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards*. The purpose of 2 CFR Part 200 is to streamline the Federal Government's guidance on administrative requirements to more effectively focus Federal resources on improving performance and outcomes, while ensuring the financial integrity of the Federal programs in partnership with non-federal stakeholders (e.g., grantees and sub-recipients). 2 CFR Part 200 supersedes, consolidates, and streamlines requirements from eight (8) OMB Circulars: A-21, A-87, A-89, A-102, A-110, A-122, A-133, and A-50. Subrecipients are required to maintain an acceptable general accounting system. A subrecipient's general accounting system must include:

- Independent Single Audit: All ESG sub-recipients that expend more than $750,000 of Federal funds (including all Federal sources) in a single year must have a single audit conducted in conformance with 2 CFR Part 200.514. Copies of the Single Audit must be sent to the County as well as HUD.

- All records must be maintained for a minimum of four (4) years.

Financial Management

Pursuant to 2 CFR Part 200, *Uniform Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards,* ESG Grantees and subrecipients must ensure compliance with regulations and requirements pertaining to the following key areas of financial management:

- Usage of funds
- Internal controls
- Cash management
- Procurement Property
- Audits
- Required funding match
- Budget controls
- Accounting controls
- Asset controls

Documentation of Homelessness

ESG sub-recipients are required to maintain adequate documentation of homelessness status to determine eligibility of persons served by the ESG program.
- A copy of this documentation must be maintained by the subrecipient in the client's or participant's file. Documentation includes 3-day notice to pay or quit, public agency written

verification of homelessness, or self-certification of homelessness are examples of required proof to require and maintain in client file.

Qualifications of Homelessness

A person is considered homeless only when he/she resides in one of the following places:
- In places not meant for human habitation such as a car, park, sidewalk, an abandon building, or on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter; or
- In any of the above but is spending a short time (up to 30 consecutive days) in a hospital or other institution.

Monitoring and Site Visits

Monitoring can take a number of forms and can include review of progress reports, telephone consultation, and performance on-site assessments. The three basic goals for oversight and monitoring of the progress and performance of ESG grantees/recipients include:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
- Enhance and develop the management capacity of grantees or recipients.

Participation of Homeless Persons in Policy-Making and Operations

Pursuant to 24 CFR Part 576.405, recipients of ESG funds must provide for the participation of not less than one homeless or formerly homeless persons in a policy-making function within the subrecipient's organization. If the recipient is unable to meet this requirement, they must instead develop and implement a plan to consult with homeless or formerly homeless persons in a policy-making function regarding any facilities, services, or other assistance that received funding under ESG. All subrecipients of ESG funds are required to involve or encourage involvement of participants in the operation of an ESG-funded program or facility. ESG subrecipients will be required to provide documentation during EDA monitoring visits of their efforts to seek the participation of the homeless or formerly homeless.

Termination of Assistance (24 CFR Part 576.402):

The County and subrecipients may terminate assistance provided through ESG-funded activities to participants that violate program requirements. Written procedures must describe the specific program requirements and the termination, grievance, or appeal processes; this should include the procedures for a participant to request a hearing regarding the termination of their assistance. The federal regulation at 24 CFR Part 576.402 describes the termination provision:

(a) If a program participant violates program requirements, the recipient or subrecipient may terminate the assistance in accordance with a formal process established by the recipient or subrecipient that recognizes the rights of individuals affected. The recipient or subrecipient must

exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases.

(b) Program participants receiving rental assistance or housing relocation and stabilization services. To terminate rental assistance or housing relocation and stabilization services to a program participant, the required formal process, at a minimum, must consist of:

> (1) Written notice to the program participant containing a clear statement of the reasons for termination;
> (2) A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and
> (3) Prompt written notice of the final decision to the program participant.

(c) Ability to provide further assistance. Termination under this section does not bar the recipient or subrecipient from providing further assistance at a later date to the same family or individual.

Reimbursement Responsibilities

Subrecipients will be responsible to submit reimbursement request, on a monthly basis, for eligible and reasonable expenditures. The following must be included in the request:

- request cover page and summary page
- cancelled checks, bank statements, electronic payment receipts, credit card receipt, etc.
- invoice, bill, contract, lease, etc. *(late charges are **not** eligible)*
- HMIS reporting

Final reimbursement request must be submitted no later than the date specified in the ESG subrecipient agreement.

Five ESG Program Components

The table below compares the two types of eligible ESG clients and which of the five ESG funding components each client group may receive:

Component	Those who are Homeless	Those who are at risk of Homelessness
1. Street Outreach	X	
2. Emergency Shelter	X	
3. Homelessness Prevention		X
4. Rapid Re-housing	X	
5. Homeless Management Information System (HMIS)	X	X

Standards for Programs Components

1. **Street Outreach**

   Eligible Participants: "Unsheltered" individuals and families, meaning those who qualify under paragraph (1) (i) of the definition of "homeless."

   Eligible Activities: Essential services to eligible participants provided on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities is also eligible.

   Eligible Costs:

   Standards for targeting and providing essential services related to Street Outreach include:
   - Engagement
     Activities to locate, identify, and build relationships with unsheltered homeless people for the purpose of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs.
   - Case Management
     Assessing housing needs, and arranging/coordinating/monitoring the delivery of individualized services.
   - Emergency Health Services
     Outpatient treatment for urgent medical conditions provided by licensed medical professionals in community-based settings (e.g., streets, parks, and campgrounds) to eligible participants unwilling or unable to access emergency shelter or health care facility.
   - Emergency Mental Health Services
     Outpatient treatment for urgent mental health conditions provided by licensed professionals in community-based settings (e.g., streets, parks, and campgrounds).
   - Transportation
     Travel by outreach workers, social workers, medical professionals or other service providers during the provision of eligible street outreach services.
   - Services to Special Populations
     Address the special needs of homeless youth, victims of domestic violence and related crimes/threats, and/or people living with HIV/AIDS who are literally homeless.

2. **Emergency Shelter**

   Eligible Participants are individuals and families who are homeless. ESG funds may be used to provide essential services to persons in emergency shelters, major renovation of an emergency shelter, conversion of a building into an emergency shelter, or shelter operating costs. Staff costs related to carrying out emergency shelter activities is also eligible.

   Overview of eligible costs include:
   - Essential Services
   - Renovation
   - Shelter Operations

A. Essential Services

Eligible costs to provide essential services to individuals and families who are in an emergency shelter are as follows:
- Case Management
- Life Skills Training
- Child Care
- Education Services
- Employment Assistance and Job Training
- Outpatient Health Services
- Legal Services
- Mental Health Services
- Substance Abuse Treatment Services
- Transportation
- Services for Special Populations

Note: Emergency Shelter agencies must include in their policies and procedures the process of admission, diversion, referral and discharge including standards regarding length of stay and safeguards to meet the safety and shelter needs of special populations and individuals, and families who have the highest barriers to housing and are likely to be homeless the longest.

B. Renovation and Conversion

Eligible costs include labor, materials, tools, and other costs for renovations. When ESG funds are used for renovations, other than major rehabilitation or conversion, the minimum period of use to be maintained as a shelter for homeless individuals and families is three (3) years. If the rehabilitation costs of an emergency shelter exceeds 75 percent of the value of the building before rehabilitation (major rehabilitation) or if the costs to convert a building into an emergency shelter exceeds seventy-five percent (75%) of the value of the building after the conversion, then the minimum period of use is 10 years. including soft costs, or conversion of a building to be used as an emergency shelter. The maximum funding allowed is **$5,000.**

C. Shelter Operations

Eligible costs are the costs of maintenance necessary for the operation of an emergency shelter. In the case when no appropriate emergency shelter is available for a homeless family or individual, a hotel or motel voucher will also be considered eligible. Additional eligible shelter operation costs include the following:

- Maintenance *(including minor or routine repairs)*
- Food
- Insurance
- Rent
- Furnishings
- Security
- Supplies necessary for the operation of the emergency shelter

- Fuel, Utilities, or Equipment

3. **Rapid- Rehousing**

The purpose of Rapid Re-housing is to serve participants who meet the criteria under paragraph (1) of the "homeless" definition in 24 CFR Part 576.2 or who meet the criteria under paragraph (4) of the "homeless" definition and live in an emergency shelter or other place described in paragraph (1) of the "homeless" definition.

Sub-recipients must maintain standards to help homeless persons living on the streets or in an emergency shelter transition as quickly as possible into permanent housing, and then, to help such persons achieve stability in that housing.

Eligible participants are individuals and families literally homeless currently living in an emergency shelter or place not meant for human habitation. Eligible activities include the following services:
- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

4. **Homelessness Prevention**

The purpose of Homelessness Prevention is to prevent persons from becoming homeless in a shelter or an unsheltered situation. Funding may also be used to help such persons <u>regain stability</u> in their current housing or other permanent housing. Eligibility for services applies to individuals and families who are *at imminent risk, or at risk, of homelessness*, meaning those who qualify under paragraph (2) and (3) of the homeless definition or those who qualify as at risk of homelessness. Individuals and families must have an income at, or below, 30% of median family income for the area (AMI). Eligible activities include the following:
- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

<u>Housing Relocation and Stabilization Services</u>

The following guidelines apply to both Rapid-Rehousing and Homelessness Prevention.

FINANCIAL ASSISTANCE	SERVICES
Moving costs	Housing search & placement
Rent application fees	Housing Stability Case Management
Last month's rent	Mediation
Utility payments –up to 24 mos. of payments per program participant/including up to 6 mos. arrears per service	Credit repair
Security deposit –equal to no more than 2 months rent	Legal Services
Standard utility deposits	

Short- and Medium-Term Rental Assistance: Rapid Re-housing/Homelessness Prevention

Types of Rental Assistance	*Length of Assistance*
1. Short Term Rental Assistance	up to 3 Months
2. Medium Term Rental Assistance	4 to 24 Months
3. Payment of Rental Arrears	One-time payment for up to 6 months of arrears including late fees.

Payment of Rental Assistance and Lease Requirements 24 CFR Part 576.106

Rent Restrictions: Pursuant to 24 CFR Part 576.106 (d), rental assistance cannot be provided unless the rent **does not exceed** the Fair Market Rent established by HUD, as provided under 24 CFR Part 888, and complies with HUD's standard of rent reasonableness as established by 24 CFR Part 982.507.

Rental Assistance Agreement: ESG recipients and subrecipients **must** enter into Rental Assistance Agreements with the property owner prior to the payment of any rental assistance on behalf of a client. The agreements must comply with the provisions of 24 CFR Part 576.106 (e).

Leases: Pursuant to 25 CFR Part 576.106 (g), each program participant receiving ESG-funded rental assistance **must** have a legally binding written lease with the property owner for the rental unit unless the ESG assistance is for arrears. Rental assistance may be tenant-based or project-based. For tenant-based rental assistance, both the rental assistance agreement and lease **must** conform to the requirements found at 24 CFR Part 576.106 (h). For project-based rental assistance, both the rental assistance agreement and lease **must** conform to the requirements found at 24 CFR Part 576.106 (i). **NOTE: for project-based rental assistance, the initial lease must have a term of one year.**

A. Performance Standards

The ESG grantee must describe the performance standards for evaluating ESG activities which must be developed in consultation with the Continuum of Care.

Based on standards and goals of the local Continuum of Care, Riverside County is proposing the following performance standards for the Emergency Solutions Grant:

Performance Measures for Homelessness Prevention

   a.   A reduction in the number of homeless individuals and families seeking emergency shelter services.

   b.   Expected Outcome: At least thirty-five percent (35%) of participants assisted will remain in permanent housing six (6) months after the last assistance was provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

    a.   A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.

    b.   Expected Outcome: At least thirty-five percent (35%) of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

B.   EVALUATION OF ELIGIBILITY

Standard Policies and Procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG).

Building on Established HPRP Policies and Procedures

The policies and procedures were originally established based on the provisions of HPRP assistance. The policies and procedures have been modified based upon the checklist of required elements set forth in 24 CFR Part 576.400 (e)(1) and (e)(3); 24 CFR Part 91.220 (l)(4)(vi), and in collaboration with CoC standards.

Centralized Pre-Screening and Assessment Available at Multiple Locations

The County of Riverside Continuum of Care (CoC) conducts a Coordinated Intake and Assessment System piloted through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2016 and chronic homelessness by 2020. The pilot in the Greater City of Riverside Area was implemented countywide during 2015.

Participating agencies are responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Individuals and families applying for ESG assistance must complete an eligibility pre-screening form. Pre-screening may be completed via phone, online, or at established locations, including emergency shelter locations. Individuals and families who meet established pre-screening requirements will be scheduled an appointment with a case manager for assessment and eligibility documentation.

Basic Eligibility Requirements
- Initial Consultation & Eligibility Determination: The applicant(s) **must** receive at least an initial consultation and eligibility assessment with a case manager or other authorized representative who can determine eligibility and appropriate type of assistance.
- ESG clients must meet one of the following definitions of homelessness:
  1. Literally homeless
  2. At imminent risk of homelessness
  3. Homeless under Federal Statutes

4. Fleeing/attempting to flee domestic violence

- Income: The household's total annual income must be below thirty percent (30%) of the median family income for the area (AMI)

- Housing Status: Case files must document the current housing status of the household at application. Housing status will be verified through third party verification whenever possible. Self-certification of housing status will be considered on a case by case basis.

- Riverside County Residency: All households receiving Homelessness Prevention or Rapid Re-housing assistance under ESG must be residents of Riverside County at time of application.

- Unidentifiable financial resources and/or support networks: In order to receive ESG rental financial assistance, applicants must also demonstrate the following:
  1. No appropriate subsequent housing options have been identified;
  2. The household lacks the financial resources to obtain immediate housing or remain in its existing housing; and
  3. The household lacks support networks needed to obtain immediate housing or remain in its existing housing.

C. POLICIES AND PROCEDURES FOR PROGRAM COORDINATION

Policies and Procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. Additionally, the project administration agreement with ESG subrecipients will require coordination among agencies receiving ESG funds to administer Emergency Shelter, essential services, Homelessness Prevention, Rapid Re-housing services, and related assistance, and access to mainstream services and housing providers for clients.

Participation in the Continuum of Care

ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches, and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

Required Client Information and Referrals

To further facilitate collaboration and information sharing, ESG funded agencies will be required to provide the following information and referrals to ESG program participants:
- 2-1-1 hotline for social services
- Social security benefits

- Cal-Works and other income security programs provided by the County of Riverside, Department of Public Social Services (DPSS)
- Cal-Fresh (formerly known as Food Stamps) assistance
- Low Income Energy Assistance Programs
- Affordable housing information
- Employment assistance and job training programs
- Health care and mental health services
- Services for victims of domestic violence
- Veteran services
- Specialized services such as legal services and credit counseling

D. POLICIES AND PROCEDURES FOR DETERMINING ASSISTANCE AND PRIORITIZATION

Policies and Procedures for determining and prioritizing which eligible families and individuals will receive Homelessness Prevention assistance and which eligible families and individuals that will receive Rapid Re-housing assistance.

Once it is determined that the household meets the basic eligibility guidelines noted above, the household will be assessed for the appropriate form(s), level, and duration of financial assistance. The results of this assessment will be formalized in a Housing/Financial Assistance Plan that is signed by both the applicant and the case manager.

Assistance through Homelessness Prevention

Homelessness Prevention assistance will be targeted to households who are at risk of losing their present housing and becoming homeless. While there are many people who are housed and have a great need for rental assistance, not everyone will become homeless without assistance. A risk assessment will be used to assess the household's level of crisis and prioritize those who are at greatest risk of becoming homeless. The assessment tool will include vulnerability criteria including but not limited to; income, housing history, food security, childcare, health care, life skills, and other special needs. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria.*

Assistance through Re-housing

Homeless Rapid Re-housing assistance is intended for individuals or families who meet the homeless definition described in 42 USC 11302 of the McKinney Vento Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009.

While there are many homeless individuals and families in Riverside County at any given night, the Rapid Re-housing assistance will be prioritized for households who are residing in emergency shelters and on the streets. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria. *

Rapid Re-housing should prioritize people with more challenges, including those with no income, poor employment prospects, troubled rental histories, and criminal records. Providers should link participants with community resources that will help them achieve longer-term stability and well-being.

E.   DETERMINING SHARE OF RENT AND UTILITY COSTS

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving Homelessness Prevention or Rapid Re-housing assistance.

<u>Limitations on Assistance – Homelessness Prevention</u>

Riverside County's ESG rental assistance is intended to stabilize individuals and families who have recently endured difficult financial circumstances that have led them into homelessness or who are at imminent risk of becoming homeless. For Homelessness Prevention assistance, the rental assistance consists of short term rental assistance (3 months); extended under certain circumstances to medium term rental assistance (for an additional 3 months). The total maximum length of assistance is twelve months (12) over a 3-year period. Client **must** be reassessed after every 90 day period and provided case management services on a monthly basis.

Not every individual or family in need of rental assistance is a candidate for ESG Homelessness Prevention or Rapid Re-housing assistance. ESG rental assistance is not a substitute for Section 8 rental assistance or a permanent rental subsidy, but rather a tool to help stabilize families or individuals who are at imminent risk of becoming homeless and lack any other resources to help them stabilize their housing situation. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (24 CFR Part 576.106).

As a general rule, an individual or household should pay approximately 30% of their income towards rent. This requirement may be waived on a case-by-case basis for extreme circumstances. The ESG assistance will consist of the remaining portion of the rent, <u>up to</u> $1,000 (excluding the clients' contribution towards the rent).

Clients are required to be reassessed at regular monthly intervals to monitor progress and levels of self-sufficiency. If a client requires assistance beyond the three month mark, the ESG rental subsidy will be reduced and the client will be required to pay a larger portion of the rent. Homelessness Prevention assistance will be based on number in household, fair market rent rate, and income to determine for a maximum one year over a 3 -year period.

<u>Limitations on Assistance – Rapid Re-housing</u>

Under Rapid Re-housing assistance, a client's share of rent should be based on the client's ability to pay during their path to housing stabilization, with a minimum $25.00 client contribution. This requirement may be waived on a case-by-case basis for extreme circumstances.   Clients receiving Rapid Re-housing assistance must be re-assessed, at a minimum every 90 days, and reviewed during monthly case management. The maximum length of Rapid Re-housing assistance will be one (1) year* during any 3- year period. The assistance should not exceed the Fair Market Rent amount based on client household, except for the first month of assistance if client requires assistance with other re-housing expenses such as rent deposits or utility deposits. Security deposit should not exceed two times the rent.

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, will be based on the following guidelines:

- 100% of the cost of rent in rental assistance may be provided to program participants. However to maximize the number of households that can be served with Rapid Re-housing resources, it is expected that the level of need will be based on the goal of providing only what is necessary for each household to be stably housed for the long term;
- Rental assistance cannot be provided for a unit unless the rent for that unit is at or below the Fair Market Rent limit, established by HUD;
- The rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units.

Note: Grant funds may be used for rental assistance for homeless individuals and families. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (24 CFR Part 576.106).

Limitations on Assistance – All Clients

Due to the limited amount of funds available, the ESG assistance will not exceed Fair Market Rent per client per month in combined ESG assistance, including rent and utility payments.***** Generally, clients should be responsible for paying their own utility costs while receiving ESG rental assistance, unless they are experiencing acute financial hardship or are at risk of losing their housing due to utility shut off. Clients seeking help with utilities only may be eligible for ESG assistance if it can be documented that they will lose their housing and become literally homeless if utility assistance is not provided; however, the household still must meet other ESG eligibility requirements.

F. DETERMINING LENGTH AND ONGOING NEED FOR RENTAL ASSISTANCE

Standards for determining how long a particular participant will be provided with rental assistance and whether the amount of that assistance will be adjusted over time.

ESG assistance consists of short term (up to 3 months), medium term (up to 6 months), and maximum term (up to 1 year) rental assistance to allow individuals or families who have recently encountered a financial crisis that has led them into homelessness or at imminent risk of homelessness, to gain housing stabilization. Since the program consists of temporary assistance aiming at rapid stabilization of households, clients are required to contribute a portion of their income towards rent. Clients with no potential to earn income may not be suitable candidates for this type of assistance, unless other subsidies can be accessed after the ESG assistance expires.

Clients assisted under ESG Homelessness Prevention Assistance are eligible to receive the rental assistance for up to 3 months if they meet income eligibility of less than 30% of median family income for the area (AMI) during the 3 month period and comply with the case management requirements of the program. At the end of the third month, clients must be re-assessed to determine if the client's rental assistance needs to be extended for an additional 3-month period. If the ESG rental assistance is extended for an additional three (3) months, the ESG assistance will be reduced and/or adjusted over the remaining time.

Clients assisted under ESG Rapid Re-housing Assistance are eligible to receive rental and utility assistance for up to one-year if they meet income eligibility during the one-year period. Rapid Re-housing clients **must** receive monthly case management, be evaluated at regular intervals, and be re-

assessed every 90-days during the ESG assistance period. The ESG rental assistance should be reduced gradually and the client's portion of rent increased during the months of assistance.

G. DETERMINING NEED FOR HOUSING STABILIZATION AND RELOCATION SERVICES

Standards for determining the type, amount, and duration of housing stabilization and /or relocation services to provide a program participant, including the limits, if any, on Homelessness Prevention or Rapid Re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

Reasonableness Determination

EDA will set the maximum amount of assistance to be provided to Homelessness Prevention and Rapid Re-housing clients on an annual basis. EDA will also determine if the total benefit amount to be awarded to any one client is both reasonable and necessary.

Reporting – Centralized/Coordinated Assessment System

- The HEARTH Act makes HMIS participation a statutory requirement for ESG recipients and sub-recipients. EDA and the subrecipients work with the Continuum of Care to ensure the screening, assessment, and referral of program participants are consistent with the written standards.

- The recipient will ensure that data on all persons served and all activities assisted under ESG are entered into a community-wide HMIS in the area in which those persons and activities are located.

- Victim service providers cannot, and Legal Services Organizations may choose to not participate in HMIS. Providers that do not participate in HMIS must use a comparable database that produces unduplicated, aggregate reports instead.

- Eligible Cost include, but not limited to the following:
    - Hardware, Equipment and Software Costs
    - Staffing: Paying salaries for operating HMIS
    - Training and Overhead- Technical support, leasing space, and utilities for space used by HMIS staff

Comparable Database for Victim Services

If the sub-recipient is a victim services or a legal services provider that use a comparable database, it may use ESG funds to establish and operate a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

Case Management

EDA has defined case management as a "collaborative" process that assesses, plans, implements, coordinates, monitors, and evaluates the options and services required to meet the client's health and human service needs. It is characterized by advocacy, communication, and resource management and promotes quality and cost-effective interventions and outcomes. Case management focuses on housing stability and placement, with an emphasis on the arrangement, coordination, monitoring, and delivery of services related to housing needs and improving housing stability.

A meeting with a case manager is required in order to receive Rapid Re-housing assistance, although it is not necessarily the first step. Some communities might have a screening, intake, assessment, or other eligibility determination process that precedes the assignment to a case manager while other communities may have case managers performing the eligibility task. Regardless of the arrangement, the meeting with the case manager should be regarded not only as a program requirement, but also as an early opportunity to help a household improve its housing stability during and beyond the period of Rapid Re-housing assistance.

Transitional Housing and Rapid Re-housing

While transitional housing is technically eligible, HUD cautions recipients against using ESG Rapid Re-housing funds as a way of regularly exiting a person from transitional housing to permanent housing. It is recommended that Rapid Re-housing be used as a model for helping people move from the streets or shelter to permanent housing, not for people exiting transitional housing.

Additionally, transitional housing providers should have programs designed to successfully exit people and should not use Rapid Re-housing, another form of temporary assistance, as a regular part their program design. HUD recommends this be done on a case-by-case basis, so that it is not common practice, but is provided only when necessary to prevent the program participant from going back to the streets or emergency shelter. EDA established standards and determined transitional housing is not an effective use of funding and will not be utilized to house clients residing in transitional housing or transition to permanent housing.

NOTE: program participants would need to be assessed for and determined to be eligible for ESG Rapid Re-housing assistance, in accordance with the ESG eligibility and documentation requirements. (Homeless definition in 24 CFR Part 576.2) This includes a requirement that the assistance be necessary to help the program participant move as quickly as possible into permanent housing and achieve stability in housing. Note that such a household would have to be exited from the transitional housing program in HMIS and entered into the ESG program in HMIS.

Consultation Process

EDA and the ESG subrecipients will continuously consult with the Continuum of Care to discuss the County's ESG allocation in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;

- Allow for variations in the program design that responds to the needs and resources of the jurisdiction
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

EDA also consulted with the Continuum of Care on the Ten Year Plan to End Homelessness to ensure the alignment of proposed ESG activities as they relate to the goals and strategies outlined in the plan. This joint effort has worked successfully in the past and EDA will continue to work closely with DPSS who serves as the lead agency and grantee for the County's Continuum of Care (CoC) program.

ESG Homeless Definitions

Refer to reference information located at the following:

https://www.hudexchange.info/resources/documents/HEARTH_HomelessDefinition_FinalRule.pdf

Notice of Public Comment Period

Substantial Amendment of the 2015-2016 One-Year Action Plan

and the 2014-2019 Five-Year Consolidated Plan

The County of Riverside hereby notifies concerned members of the public, pursuant to *24 CFR 91.105*, *24 CFR 91.505*, and the County's Citizens Participation Plan, of its intent to amend the 2015-2016 One-Year Action Plan of the 2014-2019 Consolidated Plan by the following actions:

Valley Restart Shelter - Bus Ticket Home	$ 10,000	Add New CDBG Project
Ripley Wastewater System Improvements	$ 125,000	Add New CDBG Project
Mesa Verde Water System Improvements	$ 21,000	Add New CDBG Project
Desert Center Wastewater System Improvements	$ 33,000	Add New CDBG Project
Good Hope Community Road Improvements	$ 390,000	Add New CDBG Project
Coachella Valley Rescue Mission Rapid Re-Housing project	$ 50,000	Add New ESG Project
Path of Life Ministries Rapid Re-Housing Project	$ 67,228	Add New ESG Project

Approve and adopt the Emergency Solutions Grant Written Standards and amend the 2014-2019 Five-Year Consolidated Plan to incorporate the new ESG Written Standards

The Economic Development Agency has verified that the proposed activities are eligible uses that meet National Objectives under the CDBG program.

A determination regarding the proposed amendments to the 2015-2016 One Year Action Plan and the 2014-2019 Five Year Consolidated Plan has been scheduled on or about March 29, 2016, Riverside County Board of Supervisor's meeting, located at 4080 Lemon Street, Riverside, California.

Anyone interested in providing comments or obtaining additional information regarding this Consolidated Plan Substantial Amendment may do so by contacting the Economic Development Agency at: 3403 10th Street, Suite 400, Riverside, CA, 92501, (951) 955-8916, or Fax (951) 955-9505. Both oral and written comments for all of the above items must be received no later than 4:00 PM on March 25, 2016.

Input and comments can also be received by the U.S. Department of Housing and Urban Development, CPD Division, 611 West Sixth Street, Suite 800, Los Angeles, CA 90017. The telephone number is (213) 894-8000. Comments or objections received after March 25, 2016, will not be considered by HUD.

Accommodations under the Americans with Disabilities Act are available upon request. Requests must be made at least 72 hours prior to meeting. Later requests will be accommodated to the extent feasible. Please call the Clerk of the Board office at (951) 955-1069, from 8:00 a.m. to 5:00 p.m., Monday through Friday.

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At: Riverside, California

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APPENDIX H

EMERGENCY SOLUTIONS GRANT PROGRAM (ESG) 2016-2017

FUNDING ALLOCATIONS

2016-2017 Emergency Solutions Grant Program (ESG) Funding Allocations

1	Project Name	6.159-16 - General ESG Program Administration
	Sponsor	Riverside County Economic Development Agency
	Needs Addressed	Administration
	Funding	$48,700
	Description	The Funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the ESG Program.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	N/A
	Objective/Outcome	N/A
2	Project Name	6.160-16 - Operation SafeHouse of the Desert
	Sponsor	Operation SafeHouse, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	$30,000
	Description	Operation Safehouse of the Desert provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG will be used for staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	100
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
3	Project Name	6.161-16 - Operation SafeHouse Riverside
	Sponsor	Operation SafeHouse, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	$30,000
	Description	Operation SafeHouse provides a 21-day emergency shelter program for runaway and homeless youth, ages 12-17. Services include shelter, case management, counseling, and education. ESG funds will be used for staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	100
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility

4	Project Name	**6.162-16 - Catholic Charities Homeless Outreach Program**
	Sponsor	Catholic Charities San Bernardino and Riverside Counties
	Needs Addressed	Outreach (O)
	Funding	$10,000
	Description	Catholic Charities provides services including case management and outreach services to families in Riverside County. ESG funds will be used for outreach services to homeless for case management salaries (direct costs).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	6
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
5	Project Name	**6.163-16 – FAP Rapid Re-Housing and Homelessness Prevention**
	Sponsor	Foothill AIDS Project (FAP)
	Needs Addressed	Homelessness Prevention (HP) / Rapid Re-Housing (RR)
	Funding	$55,000 ($35,000 (HP) $20,000 (RR))
	Description	The Foothill AIDS Project provides comprehensive support services including housing, case management, counseling, transportation, and food to individuals with HIV/AIDS. ESG funds will be used for homelessness prevention services and rapid re-housing including rent, utility, and case manager (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	HP-13 RR-7
	Objective/Outcome	DH-2 Decent Housing/Affordability
6	Project Name	**6.164-16 – Valley Restart Shelter**
	Sponsor	Valley Restart, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	$55,000
	Description	Valley Restart Shelter provides a 90 day maximum emergency shelter, case management, referrals, and supportive services for homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, transportation, and program/HMIS staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	220
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility

7	Project Name	**6.165-16 – POLM Emergency Shelter and Rapid Re-Housing Services**
	Sponsor	Path of Life Ministries (POLM)
	Needs Addressed	Emergency Shelter (ES) / Rapid Re-Housing (RR)
	Funding	$110,000 ($55,000 (ES) $55,000 (RR))
	Description	Path of Life Ministries provides a 20-90 day short-term shelter program for homeless individuals and families. Services include case management, employment assistance, shelter, meals, and permanent housing assistance. ESG funds will be used for emergency shelter staff salaries (direct cost), case manager/HMIS staff salaries (direct cost), and rapid re-housing services including rent, utilities and direct case management (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	ES-418 RR-8
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility DH-2 Decent Housing/Affordability
8	Project Name	**6.166-16 – LSS Rapid Re-Housing**
	Sponsor	Lutheran Social Services of Southern California (LSS)
	Needs Addressed	Rapid Re-Housing (RR)
	Funding	$30,000
	Description	Lutheran Social Services provides rapid re-housing to individuals and families in Riverside County. ESG funds will be used for rapid re-housing services including rent, security deposits, and staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	11
	Objective/Outcome	DH-2 Decent Housing/Affordability
9	Project Name	**6.167-16 – Whiteside Manor Emergency Shelter-Dually Diagnosed**
	Sponsor	Whiteside Manor, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	$55,000
	Description	Whiteside Manor provides a transitional living program and supportive services for homeless persons suffering from dually diagnosed conditions including mental illness and substance abuse. ESG funds will be used for staff salaries (direct cost), food, supplies, utilities, transportation, off-site leasing, and maintenance costs.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	90
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility

10	Project Name	6.168-16 – Martha's Village and Kitchen
	Sponsor	Martha's Village and Kitchen, Inc.
	Needs Addressed	Emergency Shelter (ES)
	Funding	$50,000
	Description	Martha's Village and Kitchen provides transitional shelter housing, medical care food, counseling, and career development to homeless families and individuals. ESG funds will be used for facility rent, utilities, maintenance, staff salaries (direct cost), and transportation.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	40
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
11	Project Name	6.169-16 – ADV Emergency Shelter
	Sponsor	Alternatives to Domestic Violence (ADV)
	Needs Addressed	Emergency Shelter (ES)
	Funding	$30,000
	Description	Riverside County Coalition for Alternatives to Domestic Violence provides shelter to female victims of domestic violence and their children. Clients are provided access to services that lead to self-sufficiency in a safe environment including a 45 day shelter. ESG funds will be used for staff salaries (direct cost).
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	75
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility
12	Project Name	6.170-16 – Coachella Valley Rescue Mission Shelter
	Sponsor	Coachella Valley Rescue Mission
	Needs Addressed	Emergency Shelter (ES) / Rapid Re-Housing (RR)
	Funding	$102,642 ($30,000 (ES) $72,642 (RR))
	Description	The Coachella Valley Rescue Mission provides emergency shelter to homeless individuals and families for up to 90 days. ESG funds will be used to pay the cost for case managers/housing coordinator (direct cost), utilities, and rapid re-housing.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	ES-115 RR-50
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility DH-2 Affordability/Decent Housing

13	Project Name	**6.171-16 – Roy's Desert Resource Center**
	Sponsor	Jewish Family Services of San Diego
	Needs Addressed	Emergency Shelter (ES)
	Funding	$43,000
	Description	Jewish Family Services provides operational and maintenance services for Roy's Desert Resource Center. The resource center provides case management, shelter, transportation, and food to homeless individuals and families for up to 90 days. ESG funds will be used for case manager salaries (direct cost), transportation, supplies, food, and utilities.
	Target Date	7/1/2016 – 6/30/2018
	Estimate the number of individuals or families that will benefit from the proposed activities	150
	Objective/Outcome	SL-1 Suitable Living Environment/Availability-Accessibility

APPENDIX I

2016-2017 PROJECT TABLE 3C'S

Appendix H
Table 3C's

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 9.141-16 - CDBG Program Administration

Priority Need: Program Administrative Costs - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

Location: 3403 Tenth St., Suite 400, Riverside, CA 92501

Objective: N/A
Outcome: N/A

Objective Number N/A	**Project ID** 9.141-16	
HUD Matrix Code 21A	**CDBG Citation** 570.206	
CDBG National Objective N/A		
Start Date 07/01/16	**Completion Date** 06/30/17	
Performance Indicator N/A	**Annual Units/Units Upon Completion:**	
Type of Recipient EDA - Grantee	**Local ID**	

Funding Sources:

CDBG $1,356,845

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.142-16 - Fair Housing Program Administration

Priority Need: Program Administrative Costs - HIGH

Sponsor: Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

Project Description: The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

Objective: N/A
Outcome: N/A

Objective Number	Project ID
N/A	9.142-16
HUD Matrix Code	**CDBG Citation**
21D	570.206
CDBG National Objective	
N/A	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator	**Annual Units/Units Upon Completion:**
N/A	
Type of Recipient	**Local ID**
EDA - Grantee	34

Funding Sources:

CDBG $135,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 9.143-16 - Fair Housing Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Fair Housing Council of Riverside County, Inc.

Address: P.O. Box 1068, Riverside, CA 92502

Project Description: The Fair Housing Council provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for a portion of the mortgage interest expense of FHC's offices.

Location: 3933 Mission Inn Ave., Riverside, CA 92501

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	9.143-16
HUD Matrix Code	**CDBG Citation**
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	**Annual Units/Units Upon Completion:** N/A
Type of Recipient	**Local ID**
EDA - Grantee	58

Funding Sources:

CDBG $12,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.144-16 - Community Enhancement Program

Priority Need: Public Services - HIGH

Sponsor: Riverside County EDA - NEU

Address: 3403 10th Street, Suite 400, Riverside, CA 92501

Project Description: EDA's Neighborhood Enhancement Unit (NEU) will conduct Community Enhancement activities and programs, including community group-coordinated and adult/youth illegal dump-site events, all of which are part of a comprehensive community effort in low-income Riverside County communities. Funds will be used for supplies, event outreach materials, salaries (direct cost), equipment costs, and project delivery costs.

Location: Unincorporated Riverside County

Census Tract: 419.05 BG 1; 451.09 BG 1; 452.26 BG 1; 451.10 BG 2; 444.04 BG 1; 427.19 BG 2

Objective: 1 - Suitable Living Environment
Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	9.144-16
HUD Matrix Code	**CDBG Citation**
05V	570.201 (e)
CDBG National Objective	
570.208 (a)(1)(i) Low Mod Area	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or no longer have access to substandard communities.	**Annual Units/Units Upon Completion:** N/A
Type of Recipient	**Local ID**
EDA - Grantee	78

Funding Sources:

CDBG $30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 9.145-16 - Economic Development-MicroEnterprise

Priority Need: Micro-Enterprise Assistance - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 10th Street, Suite 400, Riverside, CA 92501

Project Description: CDBG funds will be used by the County to provide assistance to micro-enterprise businesses,in targeted areas of the County. Assistance to businesses may include financial assistance, technical assistance, or general support services to expand economic growth and job creation.

Location: Countywide

Objective: 3 - Economic Opportunity
Outcome: 1 - Availability/Accessibility

Objective Number EO-1	Project ID 9.145-16
HUD Matrix Code 18C	CDBG Citation 570.201 (o)
CDBG National Objective 570.208 (a)(2)(iii) Low Mod Limited Clientele Micro Enterprise Assistance	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator New or existing Businesses assisted/jobs created.	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID 80

Funding Sources:

CDBG $100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.146-16 - Include Me, Inc.

Priority Need: Public Services - HIGH

Sponsor: Include Me, Inc.

Address: 44-199 Monroe St., Suite B, Indio, CA 92201

Project Description: The advocacy for the handicapped program provides support services to disabled persons including workshops, referrals, training, transportation, and outreach services. CDBG funds will be used for operational expenses.

Location: 44-199 Monroe St, Suite B, Indio, CA 92201

Objective: 1 **-** Suitable Living Environment
Outcome: 1 – Availability/Accessibility

Objective Number SL-1	Project ID 9.146-16
HUD Matrix Code 05B	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 0a) (2) (i) (B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 75
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

CDBG $20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☒ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.147-16 - EDM ADA Assessment

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The Economic Development Agency will use CDBG funds to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment of the Riverside County Cultural Center/Edward Dean Museum. The assessment will be incorporated into subsequent design and construction activities.

Location: Countywide

Objective: 1 – Suitable Living Environment
Outcome: 1 – Availability/Accessibility

Objective Number	Project ID
SL-1	9.147-16
HUD Matrix Code	**CDBG Citation**
03	570.201 (c)
CDBG National Objective	
570.208 0a) (2) (i) (B) Low Mod Limited Clientele Income Certification	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	**Annual Units/Units Upon Completion:** 266,160
Type of Recipient EDA - Grantee	**Local ID**

Funding Sources:

CDBG $50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 9.148-16 - Countywide Road Improvement Projects

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible road improvement projects in low-income areas throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Objective: 1 – Suitable Living Environment
Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	9.148-16
HUD Matrix Code	**CDBG Citation**
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility or infrastructure.	**Annual Units/Units Upon Completion:** N/A
Type of Recipient EDA - Grantee	**Local ID**

Funding Sources:

CDBG   **$523,359**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 9.149-16 - Countywide Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: The County will use CDBG funds for eligible community facility projects in low-income area throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Objective: 1 – Suitable Living Environment
Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	9.149-16
HUD Matrix Code	**CDBG Citation**
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility or infrastructure.	**Annual Units/Units Upon Completion:** N/A
Type of Recipient EDA - Grantee	**Local ID**

Funding Sources:

CDBG $523,359

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.40-16 - HOME Administration

Priority Need: Planning/Administration

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.

Location: Countywide

Census Tract: N/A

Objective: N/A
Outcome: N/A

Objective Number N/A	Project ID 8.40-16
HUD Matrix Code 21H	CDBG Citation N/A
CDBG National Objective	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator N/A	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

HOME $185,491

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.41-16 - HOME Community Housing Development Organization (CHDO) Set-Aside

Priority Need: Rental Housing

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: The CHDO Set-Aside provides funding to eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.

Location: Countywide

Census Tract: N/A

Objective: 2 – Decent Housing
Outcome: 2 - Affordability

Objective Number	Project ID
DH-2	8.41-16
HUD Matrix Code	**CDBG Citation**
21I	N/A
CDBG National Objective	
N/A	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Number affordable, section 504 accessible, qualified as Energy Star.	**Annual Units/Units Upon Completion:** N/A
Type of Recipient EDA - Grantee	**Local ID**

Funding Sources:

HOME $278,238

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.42-16 - HOME New Construction

Priority Need: Construction of Housing

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: HOME funds will be used by the County to support the construction or acquisition of new affordable (rental) housing projects. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2015-2016 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: Countywide

Census Tract: N/A

Objective: 2 – Decent Housing
Outcome: 2 - Affordability

Objective Number DH-2	Project ID 8.42-16
HUD Matrix Code N/A	CDBG Citation N/A
CDBG National Objective N/A	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Number affordable, section 504 accessible, qualified as Energy Star.	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

HOME $695,593

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 8.43-16 - HOME First-Time Home Buyer (FTHB)

Priority Need: Homeownership Assistance

Sponsor: Housing Authority of Riverside County

Address: 5555 Arlington Ave., Riverside, CA 92504

Project Description: HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements.

Location: Countywide

Census Tract: N/A

Objective: 2-Decent Housing
Outcome: 2 - Affordability

Objective Number DH-2	Project ID 8.43-16
HUD Matrix Code N/A	CDBG Citation N/A
CDBG National Objective N/A	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Number of First-Time Home Buyers receiving down-payment assistance.	Annual Units/Units Upon Completion: N/A
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

HOME $695,593

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

2016-2017

COUNTYWIDE

PROJECTS RECEIVING FUNDS FROM MULTIPLE DISTRICTS AND/OR CITIES

Project Number	Project Name	Funding Source	Amount	Total Granted
0.153-16	Operation School Bell	3rd District Lake Elsinore Murrieta Wildomar	$10,000.00 $12,500.00 $5,000.00 $9,811.00	**$37,311.00**
0.154-16	Domestic Violence Services	1st District 3rd District 5th District Murrieta	$4,723.00 $5,000.00 $3,000.00 $5,000.00	**$17,723.00**
0.155-16	H.O.P.E. Pantry Program	1st District Lake Elsinore Wildomar Canyon Lake	$25,000.00 $18,612.00 $9,811.00 $3,288.00	**$56,711.00**
0.156-16	Blythe Harmony Kitchen	4th District Blythe	$10,000.00 $6,525.00	**$16,525.00**
0.157-16	Boys and Girls Club - Camp Kids Program	5th District Beaumont	$3,000.00 $18,268.00	**$21,268.00**
0.158-16	Project Independence	1st District 5th District	$5,000.00 $2,562.00	**$7,562.00**
0.159-16	Court Appointed Special Advocates (CASA) Program	1st District 3rd District 4th District 5th District	$10,000.00 $15,000.00 $10,000.00 $7,000.00	**$42,000.00**
0.160-16	Community Impact Project	2nd District 3rd District 4th District 5th District	$30,000.00 $100,000.00 $100,000.00 $60,000.00	**$290,000.00**

0.161-16	Home Enhancement Program – Lead-Based Paint Abatement	2nd District 3rd District 4th District 5th District CW	$25,000.00 $25,000.00 $25,000.00 $25,000.00 $100,000.00	**$200,000.00**
0.162-16	Community Food Pantry of Murrieta	3rd District Murrieta	$20,000.00 $15,000.00	**$35,000.00**
0.163-16	Critical Home Maintenance & Repair Program	1st District 3rd District 5th District Lake Elsinore4	$16,000.00 $16,000.00 $16,000.00 $10,000.00	**$58,000.00**
0.164-16	Digital Learning for Disadvantaged Youth	3rd District Murrieta	$10,000.00 $5,000.00	**$10,000.00**
0.165-16	Care-A-Van Transit	3rd District 5th District	$10,000.00 $3,000.00	**$13,000.00**
0.166-16	Women's Health Assistance Program	3rd District Murrieta	$10,000.00 $5,000.00	**$15,000.00**
0.167-16	Kin Care	1st District 3rd District 5th District	$2,000.00 $5,000.00 $3,000.00	**$10,000.00**

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.153-16 - Operation School Bell

Priority Need: Public Services - HIGH

Sponsor: Assistance League of Temecula Valley (ALTV)

Address: 28720 Via Montezuma, Temecula, CA 92590

Project Description: Operation School Bell will use CDBG funds to provide school supplies and new clothing and shoes to children ages 5-17 from low-income families at a shopping event for eligible children.

Location: 28720 Via Montezuma, Temecula, CA 92590

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.153-16
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 298
Type of Recipient EDA - Grantee	Local ID 36

Funding Sources:

CDBG	**$37,311**
3rd	$10,000
Lake Elsinore	$12,500
Murrieta	$5,000,
Wildomar	$9,811

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 0.154-16 - Domestic Violence Services

Priority Need: Public Services - HIGH

Sponsor: SAFE Alternatives for Everyone (S.A.F.E.)

Address: 28910 Pujol Street, Temecula, CA 92590

Project Description: S.A.F.E. provides services to victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs).

Location: 28910 Pujol Street, Temecula, CA 92590

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.154-16
HUD Matrix Code	**CDBG Citation**
05G	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator	**Annual Units/Units Upon**
Persons assisted with new access to services.	**Completion:** 300
Type of Recipient	**Local ID**
EDA - Grantee	63

Funding Sources:

CDBG	**$17,723**
1st	$4,723
3rd	$5,000
5th	$3,000
Murrieta	$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 0.155-16 - H.O.P.E. Pantry Program

Priority Need: Public Services - HIGH

Sponsor: Helping Our People in Elsinore (H.O.P.E.)

Address: 506 W. Minthorn Street, Lake Elsinore, CA 92530

Project Description: H.O.P.E. provides meals, housing assistance, and clothing to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, Meadowbrook, and West Perris areas. CDBG funds will be used for consumable supplies, space cost, utilities, food, and transportation costs.

Location: 506 W. Minthorn Street, Lake Elsinore, CA 92530

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.155-16
HUD Matrix Code	**CDBG Citation**
05	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons assisted with new access to services.	**Annual Units/Units Upon Completion:** 609
Type of Recipient EDA - Grantee	**Local ID** 53

Funding Sources:

CDBG	**$56,711**
1st	$25,000
Lake Elsinore	$18,612
Wildomar	$9,811
Canyon Lake	$3,288

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.156-16 - Blythe Harmony Kitchen

Priority Need: Public Services - HIGH

Sponsor: Palo Verde Valley Senior Citizens Non Profit Corp

Address: P.O. Box 2067, Blythe, CA 92226

Project Description: The Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities, staff salaries (direct cost), and program supplies.

Location: 219 South Main Street, Blythe, CA 92225

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.156-16
HUD Matrix Code 05W	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 500
Type of Recipient EDA - Grantee	Local ID 5

Funding Sources:

CDBG   **$16,525**

4th $10,000
Blythe $6,652

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 0.157-16 - Boys and Girls Club-Camp Kids

Priority Need: Public Services - HIGH

Sponsor: Boys & Girls Clubs of the San Gorgonio Pass

Address: P.O. Box 655, Beaumont, CA 92223

Project Description: The Boys and Girls Club of San Gorgonio Pass provides after-school, summer, and winter break programs at Brookside Elementary School during the winter break and Anna Hause Elementary School in the summer. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will used for staff salaries (direct cost) and consumable supplies.

Location: 38755 Brookside Avenue and 1015 Carnation Lane, Beaumont, CA 92223

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.157-16
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 45
Type of Recipient EDA - Grantee	Local ID 70

Funding Sources:

CDBG	**$21,268**
5th	$3,000
Beaumont	$18,268

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.158-16 - Project Independence

Priority Need: Public Services - HIGH

Sponsor: Olive Crest

Address: 2130 Fourth St., Ste. 200, Santa Ana, CA 92705

Project Description: Project Independence will provide youth that are transitioning out of foster care with housing, food, basic needs, and prepare them for successful independent living. CDBG funds will be used for program "scholarships".

Location: Scattered sites throughout Riverside County

Objective: 1 - Suitable Living Environment
Outcome: 2 - Affordability

Objective Number	Project ID
SL-2	0.158-16
HUD Matrix Code	**CDBG Citation**
05N	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator	**Annual Units/Units Upon**
Persons assisted with new access to services.	**Completion:** 25
Type of Recipient	**Local ID**
EDA - Grantee	13

Funding Sources:

CDBG	**$7,562**
1st	$5,000
5th	$2,562

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.159-16 - Court Appointed Special Advocate (CASA) Program

Priority Need: Public Services - HIGH

Sponsor: Voices for Children

Address: 2851 Meadow Lark Drive, San Diego, CA 92123

Project Description: Voices for Children, Court Appointed Special Advocate (CASA) Program, trains volunteers who are requested by a judge to represent the best interests of an abused or neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct costs), equipment leases, supplies, telephone, and other operational expenses.

Location: Riverside County Courthouses

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.159-16
HUD Matrix Code	**CDBG Citation**
05N	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator	**Annual Units/Units Upon Completion:** 84
Persons assisted with new access to services.	
Type of Recipient	**Local ID**
EDA - Grantee	43

Funding Sources:

CDBG	**$42,000**
1st	$10,000
3rd	$15,000
4th	$10,000
5th	$7,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 0.160-16 - Community Impact Project

Priority Need: Code Enforcement - HIGH

Sponsor: Riverside County TLMA- Code Enforcement Department

Address: P.O. Box 1469, Riverside, CA 92502

Project Description: CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries (direct cost), overhead, and related expenses of code enforcement officers and legal proceedings.

Location: Low-Income Unincorporated Communities of Riverside County

Census Tract: 303.00; 304.00; 305.01; 305.02; 305.03; 313.00; 402.03; 402.04; 410.01; 411.00; 414.10; 414.11; 415.00; 416.00; 417.04; 422.02; 422.09; 422.10; 422.11; 423.00; 425.04; 425.00

Objective: 1 - Suitable Living Environment
Outcome: 3 - Sustainability

Objective Number SL-3	Project ID 0.160-16
HUD Matrix Code 15	CDBG Citation 570.202 (c)
CDBG National Objective 570.208 (a)(1)(i) Low Mod Area	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to substandard communities.	Annual Units/Units Upon Completion: 297,079
Type of Recipient EDA - Grantee	Local ID 50

Funding Sources:

CDBG	**$290,000**
2nd	$30,000
3rd	$100,000
4th	$100,000
5th	$60,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.161-16 - Home Enhancement Program- Lead-Based Paint Abatement

Priority Need: Lead-Based Paint Hazard - HIGH

Sponsor: Riverside County EDA - NEU

Address: 3403 10th Street, Suite 400, Riverside, CA 92501

Project Description: The Neighborhood Enhancement Unit (NEU) will expand its Home Enhancement Program from exterior home repair to interior lead paint abatement for homes built prior to 1978. Residential homes or rental properties built before 1978, with children under six years of age, or a pregnant woman living at the home may be eligible for grant-funded lead abatement. CDBG funds will be used to pay for the cost of staff salaries (direct cost), lead testing, lead abatement, and may include the installation of new windows, doors, and siding.

Location: Unincorporated Communities of Riverside County

Objective: 2 – Decent Housing
Outcome: 2 - Affordability

Objective Number DH-2	Project ID 0.161-16
HUD Matrix Code 14I	CDBG Citation 570.202
CDBG National Objective 570.208 (a)(3) Low Mod Limited Clientele-Housing Activities	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Households that will benefit from affordable housing rehabilitation.	Annual Units/Units Upon Completion: 90
Type of Recipient EDA - Grantee	Local ID 79

Funding Sources:

CDBG	**$200,000**
2nd	$25,000
3rd	$25,000
4th	$25,000
5th	$25,000
Admin	$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 0.162-16 - Community Food Pantry of Murrieta

Priority Need: Public Services - HIGH

Sponsor: Community Food Pantry of Murrieta

Address: 37200 Whitewood Road, Murrieta, CA 92563

Project Description: Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with clothing, food, and household items. CDBG funds will be used for program related costs.

Location: 38444 Sky Canyon Dr., #190, Murrieta, CA 92563

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.162-16
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 1,200
Type of Recipient EDA - Grantee	Local ID 35

Funding Sources:

CDBG   **$35,000**

3rd $20,000
Murrieta $15,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.163-16 - Critical Home Maintenance & Repair Program

Priority Need: Rehabilitation Activities - HIGH

Sponsor: Habitat for Humanity Inland Valley

Address: 27475 Ynez Road, #390, Temecula, CA 92591

Project Description: Habitat for Humanity Inland Valley provides both major and minor home repair for low-to moderate-income families, seniors, and veterans to help keep homes affordable and secure. CDBG funds will be used for staff salaries/benefits (direct costs), consultant and contract services, volunteer supplies, permit fees, and other program related expenses.

Location: Various locations

Objective: 2 - Decent Housing
Outcome: 2 - Affordability

Objective Number	Project ID
DH-2	0.163-16
HUD Matrix Code	**CDBG Citation**
14A	570.202 (b)
CDBG National Objective	
570.208 (a)(3) Low Mod Limited Clientele-Housing Activities	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Number of unit brought from substandard to standard condition.	**Annual Units/Units Upon Completion:** 10
Type of Recipient	**Local ID**
EDA - Grantee	26

Funding Sources:

CDBG	**$58,000**
1st	$16,000
3rd	$16,000
5th	$16,000
Lake Elsinore	$10,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.164-16 - Digital Learning for Disadvantaged Youth

Priority Need: Public Services - HIGH

Sponsor: Oak Grove Center for Education Treatment & the Arts

Address: 24275 Jefferson Ave., Murrieta, CA 92562

Project Description: Oak Grove serves those with medical, psychological, behavioral, trauma, and/or substance abuse issues. The Digital Learning for Disadvantaged Youth Program provides hands-on technology-based learning and tutoring for students who otherwise would not have access to such a program. CDBG funds will be used for staff salaries/benefits (direct costs), purchase of equipment, and other program related expenses.

Location: 24275 Jefferson Ave., Murrieta, CA 92562

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.164-16
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 125
Type of Recipient EDA - Grantee	Local ID 16

Funding Sources:

CDBG	**$10,000**
3rd	$5,000
Murrieta	$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.165-16 - Care-A-Van Transit

Priority Need: Public Services - HIGH

Sponsor: Care-A-Van Transit

Address: P.O. Box 1301, San Jacinto, CA 92581

Project Description: Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social services agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).

Location: 749 N. State Street, Hemet, CA 92543

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.165-16
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 600
Type of Recipient EDA - Grantee	Local ID 12

Funding Sources:

CDBG	**$13,000**
3rd	$10,000
5th	$3,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.166-16 - Women's Health Assistance Program

Priority Need: Public Services - HIGH

Sponsor: Michelle's Place, Breast Cancer Resource Center

Address: 27645 Jefferson Ave., #117, Temecula, CA 92590

Project Description: The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of Murrieta that are uninsured or underinsured. CDBG funds will be used for counseling, referrals, testing, screening, and other program related expenses.

Location: 27645 Jefferson Ave., Ste. 117, Temecula, CA 92590

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 0.166-16
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 200
Type of Recipient EDA - Grantee	Local ID 23

Funding Sources:

CDBG	**$15,000**
3rd	$10,000
Murrieta	$5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 0.167-16 - Kin Care

Priority Need: Public Services - HIGH

Sponsor: California Family Life Center

Address: 930 N. State Street, Hemet, CA 92543

Project Description: Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.

Location: 749 N. State Street, Hemet, CA 92543

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	0.167-16
HUD Matrix Code	**CDBG Citation**
05N	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator	**Annual Units/Units Upon**
Persons assisted with new access to services.	**Completion:** 225
Type of Recipient	**Local ID**
EDA - Grantee	4

Funding Sources:

CDBG	**$10,000**
1st	$2,000
3rd	$5,000
5th	$3,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

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**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 1.79-16 - Whiteside Manor Transitional Housing for the Dually Diagnosed

Priority Need: Public Services - HIGH

Sponsor: Whiteside Manor

Address: 2743 Orange St., Riverside, CA 92501

Project Description: Whiteside Manor provides a transitional living program and supportive services to homeless persons suffering from mental illness and substance abuse. CDBG funds will be used for client space rental costs and utilities.

Location: 8605, 8567 Jane St. and 5890, 5925, 5932, 5935 Challen St., Riverside, CA 92504

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.79-16
HUD Matrix Code	**CDBG Citation**
03T	570.201 (e)
CDBG National Objective	
570.208 (a)(2)(i)(A)	
Low Mod Limited Clientele Presumed	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator	**Annual Units/Units Upon Completion:** 20
Persons assisted with new access to services.	
Type of Recipient	**Local ID**
EDA - Grantee	30

Funding Sources:

CDBG $10,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 1.80-16 - Mead Valley Community Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open-Space District

Address: 4600 Crestmore Road, Jurupa Valley, CA 92509

Project Description: The program offers recreational and academic activities, sports, computer development, and other community services to residents in the Mead Valley area. CDBG funds will be used for program expenses such as salaries (direct cost), program materials, and supplies.

Location: 21091 Rider Street, Perris, CA 92570

Cencus: 420.08 BG 1; 420.09 BG 1,2,3; 420.10; 426.20 BG 1; 428.00 BG 3; 429.01; 429.03 BG 1; 429.04 BG 1,2,3; 467.00 BG 1

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 1.80-16
HUD Matrix Code 05	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(1)(i) Low Mod Area	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 33,450
Type of Recipient EDA - Grantee	Local ID 75

Funding Sources:

CDBG   **$68,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects
County of Riverside**

Project: 1.81-16 - Good Hope Community Center

Priority Need: Public Services - HIGH

Sponsor: Riverside County Regional Park and Open-Space District

Address: 4600 Crestmore Road, Jurupa Valley, CA 92509

Project Description: The Good Hope Community Center offers a variety of educational, recreational, and community programs to residents in the Good Hope and Meadowbrook communities. CDBG funds will be used for staff salaries (direct cost), operational and maintenance costs, and utilities.

Location: 21656 Steele Peak Rd., Perris, CA 92570

Census Tract: 428.00; 429.04 BG 2,3; 429.01; 429.02; 429.03

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number	Project ID
SL-1	1.81-16
HUD Matrix Code	**CDBG Citation**
05	570.201 (e)
CDBG National Objective	
570.208 (a)(1) Low Mod Area	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons assisted with new access to services.	**Annual Units/Units Upon Completion:** 26,545
Type of Recipient EDA - Grantee	**Local ID** 71

Funding Sources:

CDBG   **$49,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.82-16 - Wildomar Senior Center Transportation Program

Priority Need: Public Services - HIGH

Sponsor: Merit Housing, Inc.

Address: 414 E. Chapman Ave., Orange, CA 92866

Project Description: Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost), utilities, transportation cost, and related operating costs.

Location: 32325 S. Pasadena Ave., Wildomar, CA 92595

Objective: 1 - Suitable Living Environment
Outcome: 1 - Availability/Accessibility

Objective Number SL-1	Project ID 1.82-16
HUD Matrix Code 05A	CDBG Citation 570.201 (e)
CDBG National Objective 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons assisted with new access to services.	Annual Units/Units Upon Completion: 150
Type of Recipient EDA - Grantee	Local ID 2

Funding Sources:

CDBG $5,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.83-16 - Mead Valley Community Center Improvements

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Regional Park and Open Space District

Address: 4600 Crestmore Rd., Riverside, CA 92509

Project Description: County Regional Parks and Open Space District will use CDBG funds to pay costs associated with improvements and upgrades to the Mead Valley Community Center. Eligible costs will include project management, design, and construction.

Location: 21091 Rider St., Mead Valley, CA 92570

Census: 420.08 BG 1; 420.09 BG 1,2,3; 420.10; 426.20 BG 1; 428.00 BG 3; 429.01; 429.03 BG 1; 429.04 BG 1,2,3; 467.00 BG 1

Objective: 1 – Suitable Living Environment
Outcome: 1 – Availability/Accessibility

Objective Number SL-1	Project ID 1.83-16
HUD Matrix Code 03E	CDBG Citation 570.201 (c)
CDBG National Objective 570.208 (a) (1) Low Mod Area	
Start Date 07/01/16	Completion Date 06/30/17
Performance Indicator Persons served with improved access to a public facility or infrastructure benefit.	**Annual Units/Units Upon Completion:** 33,450
Type of Recipient EDA - Grantee	Local ID

Funding Sources:

CDBG   **$157,000**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects
County of Riverside

Project: 1.84-16 - 1st District Public Facility Fund

Priority Need: Public Facilities - HIGH

Sponsor: Riverside County Economic Development Agency

Address: 3403 Tenth St., Suite 400, Riverside, CA 92501

Project Description: CDBG funds will be used to construct eligible public facilities located in low-income areas or serving low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2016-2017 One Year Action Plan pursuant to the Citizen Participation Plan.

Location: TO BE DETERMINED

Objective: 1 – Suitable Living Environment
Outcome: 3 - Sustainability

Objective Number	Project ID
SL-3	1.84-16
HUD Matrix Code	**CDBG Citation**
03	570.201 (c)
CDBG National Objective	
570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
Start Date	**Completion Date**
07/01/16	06/30/17
Performance Indicator Persons served with new or improved access or who no longer have access to a substandard facility or infrastructure.	**Annual Units/Units Upon Completion:** 1
Type of Recipient EDA - Grantee	**Local ID**

Funding Sources:

CDBG   **$218,747**

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs