

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

519



FROM: Riverside University Health System – Behavioral Health

SUBMITTAL DATE:

SUBJECT: Approval of an increase to the Combined Agreement Aggregate Amount with the Skilled Nursing Facilities (SNFs) for FY 15/16. (District: All); [\$16,590,798 added for 4 years], Paid from Federal Funds 12%, State Funds 88%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the Combined Agreement Aggregate amount with the SNFs from \$10,884,530 to \$12,311,097;
2. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$12,311,097; and
3. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) increase or decrease the Agreements listed in Attachment A; b) shift funds while staying within 10% contingency of the approved aggregate amount of \$12,311,097; c) sign renewals; and, d) sign amendments that do not change the substantive terms of the Agreements through June 30, 2019.

(Continued on page 2)
SS:KAS

Steve Steinberg
Steve Steinberg, Director
Riverside University Health System
Behavioral Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 1,426,567	\$ 1,426,567	\$ 16,590,798	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Federal 12%, State 88%
Budget Adjustment: NO
For Fiscal Year: 15/16 – 18/19

C.E.O. RECOMMENDATION: APPROVE
BY: *Christopher M. Hans*
County Executive Office Signature Christopher M. Hans

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL 4/27/16
BY: GREGORY P. PRIAMOS DATE

Departmental Concurrence

Teresa Summers, Assistant Director

Purchasing & Fleet Services:

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 06/30/15, 3-37 District: All Agenda Number:

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the updated Combined Agreements Aggregate Amounts with the Skilled Nursing Facilities (SNFs) for FY 15/16. (District: All); [\$38,359,858 total for 4 years], [\$12,311,097 ongoing]; Federal Funds 12%, State Funds 88%

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BACKGROUND:

Summary

On June 30, 2015, Item 3-37, the Board of Supervisors approved the agreements with the Skilled Nursing Facilities (SNFs) in the aggregate amount of \$10,884,530 for FY 15/16.

Riverside University Health System – Behavioral Health (RUHS-BH) operates a continuum of care system, composed of County-operated and contract service providers, delivering twenty four (24) hour treatment in each geographic region of the County. The providers, listed in Attachment A, are all licensed by the State of California. The SNFs include a Special Treatment Program (STP) certified by the State Department of Health Care Services. In addition to providing medical services, these programs provide intensive psychiatric treatment for RUHS-BH clients at a level of care lower than that of State Hospitals or the county's Inpatient Treatment Facility (ITF).

Due to increased psychiatric services required and the need to accommodate increased demand for SNF services, funding for these contracts needs to be increased. Therefore, RUHS-BH is requesting that the Board of Supervisors approve the agreements with the vendors as listed in the updated Attachment A for \$12,311,097 for FY 15/16, authorize the Purchasing Agent to sign the updated Agreements as listed in Attachment A, increase or decrease these Agreements while staying within the newly approved aggregate amount of \$12,311,097, and to annually renew and sign amendments that do not change the substantive terms of the Agreements through June 30, 2019.

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements, outlined in Attachment A, are funded through realignment and include termination clauses, in the event applicable Federal, State and/or County funds become unavailable for the provision of services. There are sufficient funds in the department's FY 15/16 budget and no additional County funds are required.

Contract History and Price Reasonableness

SNF rates were negotiated based on a combination of State established and County maximum allowable rates.

**ATTACHMENT A
FY 15/16
CONTRACT MAXIMUM AMOUNTS**

Contractor	Original Contract Amount	Increase Amount	New Contract Amount
Anne Sippi Clinic	\$413,820	\$50,000	\$463,820
Crestwood Behavioral Health, Inc.	\$733,990	\$50,000	\$783,990
Sylmar Health & Rehabilitation, Inc.	\$1,603,262	\$700,000	\$2,303,262
Vista Knoll Specialized Care Facility	\$250,515	\$50,000	\$300,515
Telecare Corporation	\$7,632,943	\$276,567	\$7,909,510
Reserve	\$250,000	\$300,000	\$550,000
Total Aggregate Amount	\$10,884,530	\$1,426,567	\$12,311,097