

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

610



**FROM:** Riverside University Health System-Behavioral Health

**SUBMITTAL DATE:**

**SUBJECT:** Approval of the Contract Aggregate to Provide Substance Use Treatment Services for FY 16/17. (District: All) [\$10,751,151 total] 73% Federal, 27% State

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the contract aggregate amount of \$10,751,151 for substance use treatment services;
2. Authorize the Purchasing Agent to sign the Agreements as listed in Attachment A, as approved to form by County Counsel;
3. Exempt the Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$10,751,151; and
4. Authorize the Purchasing Agent, in accordance with Ordinance 459, based upon the availability of funding and as approved by County Counsel to: a) increase or decrease the Agreements listed in Attachment A; b) shift funds while staying within 10% contingency of the approved aggregate amount of \$10,751,151; c) sign renewals; and d) sign amendments that do not change the substantive terms of the Agreements through June 30, 2017.

(Continued on Page 2)

SS:ATK

*Steve Steinberg*  
Steve Steinberg, Director  
Behavioral Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 10,751,151	\$ 10,751,151	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
<b>SOURCE OF FUNDS:</b> Federal Funds 73%, State 27%				<b>Budget Adjustment:</b> No	
				<b>For Fiscal Year:</b> 16/17	

**C.E.O. RECOMMENDATION:**

APPROVE  
BY: *Steven C. Horn*  
Steven C. Horn

**County Executive Office Signature**

**MINUTES OF THE BOARD OF SUPERVISORS**

FORM APPROVED COUNTY COUNSEL  
BY: GREGORY P. PRIAMOS  
DATE: 4/26/17

Departmental Concurrence

PURCHASING & FLEET SERVICES  
Lisa Brandl, Director

- A-30
- Positions Added
- 4/5 Vote
- Change Order

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**  
**FORM 11: Approval of the Contract Aggregate to Provide Substance Use Treatment Services for FY 16/17.**  
(District: All) [\$10,751,151 total] 73% Federal, 27% State

**DATE:**

**PAGE: 2 of 2**

**BACKGROUND:**

**Summary**

Riverside University Health System- Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of substance use treatment services within each geographic region of Riverside County.

On June 30, 2015 (3.32), the Board of Supervisors approved \$11,495,859 combined aggregate for FY15/16.

Substance Use Services provided by vendors listed in the Attachment A include the following:

1. Primary and Secondary Prevention;
2. Outpatient Drug Free (ODF);
3. Residential;
4. Detoxification;
5. Narcotic Treatment Program (NTP);
6. Minor Consent;
7. HIV Education and Testing; and
8. Ancillary Services.

In FY 14/15 Substance Use served 7,449 clients, 4,031 of which were Medi-Cal eligible clients. Substance Use has also provided 2,736 prevention services to clients throughout Riverside County.

Due to the specialized services provided by the vendors listed in Attachment A, RUHS-BH requires the flexibility to add vendors if necessary to ensure continuity of care. Therefore, RUHS-BH is requesting that the Board of Supervisors approve the total aggregate amount of \$10,751,151 for the one year Agreements with the updated list of vendors listed in Attachment A through June 30, 2017 as outlined herein.

**Impact on Residents and Businesses**

This program provides accessible, high quality substance use treatment for all ages through a wide range of countywide clinics and contract providers. These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

**Additional Fiscal Information**

Attachment A provides the maximum agreement amounts for each qualified contract provider. All contracts include termination provisions in the event funding becomes unavailable. No additional County funds are required.

**Contract History and Price Reasonableness**

Rates for Drug Medi-Cal services are set forth by State regulations.

ATTACHEMENT A  
RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH  
SUBSTANCE USE PROGRAM  
MAXIMUM CONTRACT AMOUNT, FY 16/17

CONTRACTOR	CONTRACTOR MAXIMUM
ABC RECOVERY	\$380,094
BEAR HAWK	\$248,907
CAROLYN WYLIE CENTER	\$42,000
DESERT AIDS PROJECT	\$99,500
INLAND AIDS PROJECT	\$60,000
MENTAL HEALTH SYSTEMS	\$525,000
MFI RECOVERY CENTER, INC.	\$2,350,433
PERRIS VALLEY RECOVERY PROGRAM	\$147,923
RIVERSIDE COUNTY LATINO COMMISSION	\$363,277
SOCIAL SCIENCE SERVICES/CEDAR HOUSE	\$545,317
SOROPTIMIST HOUSE OF HOPE	\$105,963
TARZANA TREATMENT CENTERS, INC.	\$151,100
THE AWARENESS PROGRAM	\$50,781
THE RANCH RECOVERY CENTER, INC.	\$514,855
V.A.R.P., INC.	\$673,050
W.C.H.S./CRC HEALTH INC.	\$3,894,218
WHITESIDE MANOR, INC.	\$348,733
<b>SUB TOTAL</b>	<b>\$10,501,151</b>
RESERVE	<b>\$250,000</b>
<b>GRAND TOTAL AGGREGATE</b>	<b>\$10,751,151</b>