

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS
 DATE: 5/11/16

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

622



FROM: Executive Office

SUBMITTAL DATE:
 May 5, 2016

SUBJECT: 90-day Security Assessment Committee Recommendations. All Districts [\$1,150,000 – General Fund; \$150,000 Homeland Security Grant; \$40,000 RCIT].

RECOMMENDED MOTIONS: That the Board of Supervisors:

1. Receive and file the 90-day Security Assessment Committee Recommendations; and,
2. Direct the Security Assessment Committee to initiate recommendations contained therein; and,
3. Convene the Security Assessment Committee at least annually hereafter, and provide a status report, including potential security enhancement recommendations back to the Board

BACKGROUND:

Summary

On December 2, 2015 a terrorist attack occurred at the Inland Regional Center in San Bernardino which resulted in the deaths of 14 people and critically injuring an additional 22. The CEO immediately created an ad-hoc Security Assessment Committee with the objective of providing recommendations to the Board related to physical facility and employee security. The Committee is comprised of several county departments: Executive Office, Sheriff, Emergency Management, Fire, County Counsel, Probation, Purchasing, EDA, HR, and RCIT.

Kim Saruwatari
 Kim Saruwatari
 Director, Emergency Management
 Department

Steven Horn
 Steven Horn
 Principal Management Analyst

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 190,000	\$ 1,150,000	\$ 1,340,000	\$ 65,000	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 1,150,000	\$ 1,190,000	\$ 65,000	

SOURCE OF FUNDS: General Fund, Homeland Security Grant Funds, RCIT Budget
Budget Adjustment: No
For Fiscal Year: 15-16, 16-17

C.E.O. RECOMMENDATION:

APPROVE

BY: *George A. Johnson*
 George A. Johnson

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

REVIEWED BY CIP
Ivan M. Chand
 Ivan M. Chand 5/10/2016

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.:

District: ALL

Agenda Number:

3-30

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 90-day Security Assessment Committee Recommendations. All Districts [\$1,150,000 –
General Fund; \$150,000 Homeland Security Grant; \$40,000 RCIT].**

DATE: May 5, 2016

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

During the past months, the Security Assessment Committee has met several times and is proposing the following recommendations for Board consideration at this time:

- Standardization of County-wide card access control. Equipment and software: \$310,000; one-time cost
 - Includes access control hardware for the CAC; software purchase will serve all departments
- County Administrative Center Security Enhancements:
 - Video Camera System Upgrades: \$810,000; one-time cost
 - Metal Detectors, including hand wands: \$30,000; one-time cost
 - Private Security Guards: \$278,000; annually (already budgeted in FY 15/16 budget; currently programmed in FY 16/17 budget)
- Implementation of County-wide internal emergency communications protocol and notification system; \$190,000; one-time grant funding is available (\$150,000) from the Department of Homeland Security to reduce this cost to \$40,000, which will be funded by RCIT.
- Update workplace security awareness training and procedures for county employees
- Continual review and assessment of security at all County leased and owned facilities

This report's brevity should not be viewed mistakenly as a lack of concern. Security is among Riverside County's primary considerations but, unfortunately, providing in-depth details about security operations can diminish their effectiveness. Riverside County incorporates deputies, cameras, lighting, security guards, motion detectors, card-reader access and other technologies into its efforts to keep residents and employees safe within county facilities. And Riverside County will increasingly adopt emerging technology and new ideas as it continues to upgrade security operations.

Impact on Residents and Businesses

No new taxes or fees will be levied against residents or businesses as a result of the proposed implementation of these recommendations.

SUPPLEMENTAL:

Additional Fiscal Information

Related annual, ongoing software licensing costs are not expected to exceed \$65,000 annually. If these recommendations are approved, the upcoming FY 16/17 budget will be programmed such that appropriations will be increased within the CIP budget, which is managed by the Executive Office (EO), and the EO will reimburse the applicable departments accordingly for expenses incurred.