

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Board of Supervisors District 4

SUBMITTAL DATE:
May 24, 2016

SUBJECT: Fourth District Use of Community Improvement Designation (CID) Funds

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make budget adjustments increasing appropriations in the amount of \$12,100 using the Community Improvement Designation as follows to make contributions to the organizations listed in Attachment A.

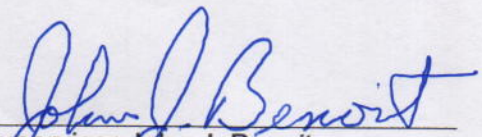
Increase Appropriations:
10000-1000100000-536200

\$12,100
Contributions to Non-County Agencies

Decrease Committed Fund Balance:
10000-1000100000-330135

\$12,100
Community Improvement

**REQUIRES
4/5th's VOTE**


Supervisor John J. Benoit
4th District

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 12,100	\$ 0	\$ 12,100	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Committed Fund Balance for community
Improvement 10000-1000100000-330135

Budget Adjustment: Yes

For Fiscal Year: 2015/16

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

☐ A-30
☐ 4/5 Vote
☐ Positions Added
☐ Change Order

Prev. Agn. Ref.:

District: 4

Agenda Number:

3-29

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: 4th District Use of Community Improvement Designation (CID)**

DATE: May 24, 2016

PAGE: 2 of 2

Attachment A

1. Desert Recreation District \$5,600
45-305 Oasis Street
Indio, CA 92201
2. Rotary Club of Indio \$1,000
P.O. Box 402
Indio, CA 92201
3. Sky Valley Community Center \$3,000
20-905 Hot Springs Road
Sky Valley, CA 92241
4. United Way of the Desert \$2,500
P.O. Box 13210
Palm Desert, CA 92255

BACKGROUND:

Summary

1. The Desert Recreation District will be providing summer activities in the eastern Coachella Valley. Many of the youth and families in this area are low-income and have few options for family recreation. The summer activities will include programs for elementary school students and teenage residents. CID funds will be used toward the cost of program supplies, snacks, craft supplies, marketing cost, and transportation to the DRD pools.
2. The Indio Rotary Math Field Day was held on May 14, 2016 at John Glenn Middle School in Indio. Three school districts in the Coachella Valley, and private schools, participated with more than 350 students competing for recognition for themselves and their schools. This event encourages students to study and enjoy math while motivating them to develop and apply their math skills. CID funds will be used to purchase awards for the winning students.
3. The Sky Valley Community Center building and grounds are for the benefit of the public and to serve the residents of the Sky Valley community. The community center is used for meetings of the community council, homeowners association and emergency team, and as the mobile library site. The CID funds will be used toward the cost of installing new light fixtures and a quick disconnect fixture to the power supply of the building's electric generator.
4. United Way of the Desert is sponsoring nine weekly walks and a workplace wellness program starting on August 20, 2016 and continuing through October 22, 2016. This is a no-cost community health program designed to encourage healthy habits and lifestyles for families and residents in the Coachella Valley. The weekly walks will take place in Desert Hot Springs, Cathedral City, Indio, Palm Springs, Coachella, La Quinta, Indian Wells, Rancho Mirage, and Palm Desert. In addition, United Way of the Desert is engaging business partners through a workplace wellness challenge to coincide with the nine weekly walks. The CID funds will be used toward marketing and supply expenses such as printing cost, water bottles, t-shirts, awards and photography.