

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

816



SUBMITTAL DATE:
May 25, 2016

FROM: Economic Development Agency

SUBJECT: Riverside Historic Courthouse Façade Project – Project Budget Adjustment, District 2, [\$150,424], General Fund-Court Facilities Fund 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve a project budget adjustment in the amount of \$150,424 for the Riverside Historic Courthouse Façade Project; and
2. Authorize the Assistant County Executive Officer/EDA to administer the Job Order Contract for the final landscape portion of the project in accordance with applicable Board policies.

BACKGROUND:
Summary

(Commences on page 2)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 150,424	\$ 150,424	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 150,424	\$ 150,424	\$ 0	

SOURCE OF FUNDS: General Fund-Court Facilities Fund 54%;
General Fund-Committed Fund Balance-CFB-HIST Courthouse Remodel 46%

Budget Adjustment: No
For Fiscal Year: FY 2015/16

C.E.O. RECOMMENDATION:

APPROVE

BY:
Rohini Dasika

REVIEWED BY CIP

Ivan M. Chand

5/31/2016

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FORM APPROVED COUNTY COUNSEL
BY: 5/17/16
DATE: _____
GREGORY P. PRIAMOS
Departmental Concurrence

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: 5/24/16
Esteban Hernandez

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3-9 of 6/3/14; 3-14 of 12/10/13; 3.34 of 8/28/12
3-14 of 12/15/15

District: 2

Agenda Number:

3-15

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Riverside Historic Courthouse Façade Project – Project Budget Adjustment, District 2, [\$150,424],
General Fund-Court Facilities Fund 100%

DATE: May 25, 2016

PAGE: 2 of 3

BACKGROUND:

Summary

On June 3, 2014, the Board of Supervisors (Board) approved a project budget of \$1,079,398 and the construction agreement with Watkins Landmark Construction, Inc. for the façade restoration portion of the project. Due to the noise levels during construction, the Courts requested work be completed after-hours and on weekends. This increased the costs for construction management and inspections. In addition, there was a dispute over the windows, columns, and brick work which required additional construction management, County Counsel and project management time in order to complete. Due to these unforeseen conditions during construction and the dispute resolution, the façade portion of the project took an additional seven months to complete. The dispute was resolved and a final change order was issued.

On December 15, 2015, the Board approved the Notice of Completion for the façade restoration portion of the project. Because of the additional time and expenses, an adjustment to the project budget in the amount of \$150,424 is necessary to complete the final portion of the project; the landscaping for the memorial park.

The plans and specifications for the landscape portion were completed and advertised through County Purchasing Department. On February 18, 2016, a mandatory bidder's conference was held and a bid opening was conducted on March 2, 2016. The low bid received exceeded the County's authority to award given the informal bid process and the bids were rejected.

In order to keep the project moving forward and meet project schedule commitments, the Economic Development Agency will construct the final landscape portion of the project utilizing Job Order Contracting with Angeles Contractor, Inc. of Buena Park, California, which will include some modifications to the previous job specifications to keep this portion of the project within the revised budget.

Impact on Citizens and Businesses

This project will complete the restoration and beautification of the exterior façade of the Riverside Historic Courthouse building enhancing the overall aesthetics of the area. This effort will benefit businesses and the community through the beautification and restoration of a landmark structure in the downtown business district.

Additional Fiscal Information

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General Fund-Court Facilities Fund 100%**DATE:** May 25, 2016**PAGE:** 3 of 3**Additional Fiscal Information**

The approximate allocation of project budget adjustment to complete the project is as follows:

PROJECT BUDGET LINE ITEMS	ORIGINAL PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Design	34,000	0	34,000
Construction	697,798	35,402	733,200
Landscaping	146,000	82,000	228,000
Project Management	50,000	30,377	80,377
Inspection	12,700	31,345	44,045
Construction Management	31,600	18,900	50,500
Counsel and Other Soft Costs	1,000	11,000	12,000
Specialty Inspection and Testing	9,300	17,400	26,700
Contingency	97,000	(76,000)	21,000
Project Budget Adjustment	\$ 1,079,398	\$ 150,424	\$ 1,229,822

Expenditures to date are \$948,822 from the approved budget of \$1,079,398. The remaining balance of \$130,576 and the adjustment of \$150,424 will be expended in FY 2016/17. All costs associated with this agreement will be funded through the General Fund-Court Facilities Fund (100%). No departmental budget adjustment is required at this time.