

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2016

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
86119 IT SUPV BUSINESS SYS ANALYST	1	0	0	0	0	0 0
86153 IT NETWORK ADMIN II	1	0	0	0	0	0 0
86164 IT SYSTEMS ADMINISTRATOR II	1	0	0	0	0	0 0
86183 IT USER SUPPORT TECH II	2	0	0	0	0	0 0
86185 IT USER SUPPORT TECH III	2	0	0	0	0	0 0
Sum of Regular	326	298	317	-37	280	278 39
Temporary						
74180 PROF STUDENT INTERN	3	3	0	0	0	0 0
Sum of Temporary	3	3	0	0	0	0 0
Total Positions for 2300100000	329	301	317	-37	280	278 39

Budget Unit: **2400100000 PUBLIC DEFENDER**

Regular

13131 SR HUMAN RESOURCES CLERK	0	1	1	0	1	1 0
13439 HUMAN RESOURCES CLERK	1	0	0	0	0	0 0
13865 OFFICE ASSISTANT II	1	0	0	0	0	0 0
13923 SECRETARY I	2	2	2	0	2	1 1
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
13930 LEGAL SUPPORT ASST I	7	7	7	0	7	7 0
13931 LEGAL SUPPORT ASST II	24	24	25	0	25	24 1
13932 SR LEGAL SUPPORT ASST	7	7	7	0	7	7 0
13940 LAW OFFICE SUPERVISOR I	3	3	3	0	3	3 0
15833 STOREKEEPER	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
37565 PUBLIC DEFENDER INVEST III	31	32	32	0	32	30 2
37567 SUPV PUBLIC DEFENDER INVEST	4	4	4	0	4	4 0
37569 CHF PUBLIC DEFENDER INVESTIGTR	1	1	0	0	0	0 0
62971 RECORDS & SUPPORT ASSISTANT	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	2	2	2	0	2	2 0
74113 ADMIN SVCS MGR II	1	1	1	0	1	1 0

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74127 SR ADMINISTRATIVE ANALYST	0	1	0	0	0	0 0
74213 ADMIN SVCS OFFICER	0	0	1	0	1	1 0
74245 PUBLIC DEFENDER	1	1	1	0	1	1 0
74740 DEPT HR COORDINATOR	1	1	1	0	1	0 1
78506 PARALEGAL II	14	16	16	0	16	11 5
78508 PARALEGAL I	0	1	1	0	1	1 0
78553 DEP PUBLIC DEFENDER III	40	43	43	0	43	41 2
78554 DEP PUBLIC DEFENDER IV	76	76	76	0	76	72 4
78555 SUPV DEP PUBLIC DEFENDER	11	12	15	0	15	15 0
78556 DEP PUBLIC DEFENDER V	5	5	3	0	3	3 0
78557 ASST PUBLIC DEFENDER	4	4	4	0	4	2 2
79875 SOCIAL SERVICES WORKER III	2	2	2	0	2	2 0
Sum of Regular	242	250	251	0	251	233 18
Total Positions for 2400100000	242	250	251	0	251	233 18

Budget Unit: 2500100000 SHERIFF ADMINISTRATION

Regular

13865 OFFICE ASSISTANT II	1	1	0	0	0	0 0
13866 OFFICE ASSISTANT III	7	8	8	0	8	8 0
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	0 1
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	0 1
37576 SHERIFF CORPORAL	2	2	2	0	2	1 1
37582 CHF DEP SHERIFF	8	9	8	0	8	7 1
37602 DEP SHERIFF	5	5	5	0	5	3 2
37605 ASST SHERIFF	4	1	1	0	1	1 0
37607 ASST SHERIFF B	0	3	3	0	3	2 1
37611 SHERIFF'S SERGEANT	7	7	7	0	7	6 1
37614 SHERIFF'S LIEUTENANT	3	3	3	0	3	3 0
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	1 0

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Amendment to
County Ordinance No. 440

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
37624 CHF DEP DIR, SHERIFF'S ADMIN	1	1	1	0	1	1 0
37699 SHERIFF'S MASTER INV IV B	16	16	16	0	16	14 2
52218 CORRECTIONAL CHIEF DEPUTY	1	1	1	0	1	0 1
52265 COMMUNITY SERVICES OFFICER II	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	1	1	0	0	0	0 0
74234 SR PUBLIC INFO SPECIALIST	0	0	1	-1	0	0 1
74541 UNDERSHERIFF	1	1	1	0	1	1 0
74544 SHERIFF/CORONER/PUBLIC ADMIN	1	0	1	-1	0	1 0
74548 SHERIFF'S LEGISLATIVE ASST	1	1	1	0	1	1 0
79735 CHAPLAIN	1	1	1	0	1	1 0
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	1	0	1	1 0
79837 RESEARCH SPECIALIST I	1	1	1	0	1	0 1
Sum of Regular	67	68	67	-2	65	54 13
Temporary						
13865 OFFICE ASSISTANT II	1	0	0	0	0	0 0
13898 COUNTY TEMPORARY	0	1	0	0	0	0 0
74180 PROF STUDENT INTERN	1	1	0	0	0	0 0
Sum of Temporary	2	2	0	0	0	0 0
Total Positions for 2500100000	69	70	67	-2	65	54 13

Budget Unit: 2500200000 SHERIFF SUPPORT

Regular	13131	13469	13473	13475	13476	13511	13518	13519
SR HUMAN RESOURCES CLERK	3							
EMPLOYEE BENEFITS & REC SUPV	1	1	2	1	6	2	1	1
SHERIFF COMMUNICATIONS MANAG								
SHERIFF RECORDS MANAGER	1	1	1	1	6	2	1	1
SHERIFF RECORDS/WARRANTS SUP	6	6	6	6	6	2	1	1
MSAG COORDINATOR	2	2	2	2	6	2	1	1
ARCHIVES & RECORDS TECH	1	1	1	1	6	2	1	1
SR ARCHIVES & RECORDS TECH	1	1	1	1	6	2	1	1

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13789 SR SHERIFF'S REC/WARRANTS ASST	4	4	4	0	4	4	0
13791 SHERIFF'S REC/WARRANTS ASST II	16	16	16	0	16	16	0
13792 SHERIFF'S REC/WARRANTS ASST III	4	4	4	0	4	4	0
13797 SHERIFF'S 911 COMM OFFICER II	143	143	144	-1	143	120	24
13798 SR SHERIFF'S 911 COMM OFFICER	19	19	19	0	19	19	0
13802 TELEPHONE RPT UNIT OFFICER II	10	10	10	0	10	9	1
13809 SHERIFF COMMUNICATIONS SUPV	22	22	22	0	22	22	0
13865 OFFICE ASSISTANT II	6	6	6	0	6	2	4
13866 OFFICE ASSISTANT III	11	11	11	0	11	7	4
15912 ACCOUNTING ASSISTANT II	9	10	10	0	10	8	2
15913 SR ACCOUNTING ASST	16	16	18	-2	16	15	3
15915 ACCOUNTING TECHNICIAN I	12	13	15	-2	13	7	8
15916 ACCOUNTING TECHNICIAN II	9	11	12	-2	10	8	4
15917 SUPV ACCOUNTING TECHNICIAN	0	0	1	0	1	0	1
37534 CRIMINAL INFORMATION TECH (D)	1	1	1	0	1	1	0
37570 INVESTIGATIVE TECH I	3	3	3	0	3	0	3
37571 INVESTIGATIVE TECH II	2	2	2	0	2	0	2
37576 SHERIFF CORPORAL	4	4	4	0	4	2	2
37602 DEP SHERIFF	15	14	13	0	13	5	8
37611 SHERIFF'S SERGEANT	7	7	7	0	7	6	1
37614 SHERIFF'S LIEUTENANT	3	4	4	0	4	4	0
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	1	0
37699 SHERIFF'S MASTER INV IV B	15	15	15	0	15	2	13
52211 CORRECTIONAL DEPUTY II	4	4	4	0	4	0	4
52212 CORRECTIONAL CORPORAL	1	1	1	0	1	0	1
52213 CORRECTIONAL SERGEANT	1	1	1	0	1	1	0
52262 SHERIFF'S SERVICE OFFICER II	8	8	8	0	8	7	1
52264 COMMUNITY SERVICES OFFICER I	1	1	1	0	1	1	0
52265 COMMUNITY SERVICES OFFICER II	1	1	0	0	0	0	0
74106 ADMIN SVCS ANALYST II	4	6	7	0	7	5	2

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74113 ADMIN SVCS MGR II	3	3	3	0	3	1	2
74191 ADMIN SVCS MGR I	1	2	3	0	3	1	2
74199 ADMIN SVCS SUPV	2	3	4	0	4	2	2
74213 ADMIN SVCS OFFICER	2	2	2	0	2	2	0
74273 ADMIN SVCS MGR III	1	2	2	0	2	1	1
74287 DEP DIR, SHERIFF'S ADMIN	1	1	1	0	1	0	1
74293 CONTRACTS & GRANTS ANALYST	1	1	1	0	1	0	1
74740 DEPT HR COORDINATOR	2	2	2	0	2	1	1
77412 ACCOUNTANT II	4	7	7	0	7	3	4
77413 SR ACCOUNTANT	5	4	5	-1	4	1	4
77414 PRINCIPAL ACCOUNTANT	1	2	2	0	2	1	1
77416 SUPV ACCOUNTANT	4	5	4	0	4	0	4
77418 SYSTEMS ACCOUNTANT I	1	1	1	0	1	1	0
77419 SYSTEMS ACCOUNTANT II	1	1	1	0	1	0	1
86103 IT APPS DEVELOPER III	3	3	3	0	3	2	1
86115 IT BUSINESS SYS ANALYST II	5	5	5	0	5	5	0
86117 IT BUSINESS SYS ANALYST III	6	6	6	0	6	6	0
86119 IT SUPV BUSINESS SYS ANALYST	1	1	1	0	1	1	0
86139 IT DATABASE ADMIN III	1	1	1	0	1	0	1
86143 IT OFFICER I	1	1	1	0	1	1	0
86144 IT OFFICER III	1	1	1	0	1	0	1
86157 IT SUPV NETWORK ADMIN	0	1	1	0	1	0	1
86164 IT SYSTEMS ADMINISTRATOR II	8	8	8	0	8	7	1
86165 IT SYSTEMS ADMINISTRATOR III	6	6	7	-1	6	7	0
86167 IT SUPV SYSTEMS ADMINISTRATOR	2	2	1	1	2	1	0
86183 IT USER SUPPORT TECH II	4	4	4	0	4	1	3
86185 IT USER SUPPORT TECH III	1	1	1	0	1	1	0
86195 IT WEB DEVELOPER II	1	1	1	0	1	0	1
Sum of Regular	438	452	460	-8	452	338	122

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Temporary							
13511 MSAG COORDINATOR	1	0	0	0	0	0	0
13898 COUNTY TEMPORARY	22	23	0	0	0	0	0
13899 TEMPORARY ASSISTANT - SR	1	2	0	0	0	0	0
74118 STUDENT AIDE II (D)	1	1	0	0	0	0	0
74180 PROF STUDENT INTERN	1	1	0	0	0	0	0
Sum of Temporary	26	27	0	0	0	0	0
Total Positions for 2500200000	464	479	460	-8	452	338	122

Budget Unit: 2500300000 SHERIFF PATROL

Regular

13471 CRIME ANALYST SUPERVISOR	1	1	1	0	1	1	0
13797 SHERIFF'S 911 COMM OFFICER II	6	6	6	0	6	1	5
13798 SR SHERIFF'S 911 COMM OFFICER	1	1	1	0	1	1	0
13809 SHERIFF COMMUNICATIONS SUPV	1	1	1	0	1	1	0
13865 OFFICE ASSISTANT II	73	73	73	0	73	64	9
13866 OFFICE ASSISTANT III	31	31	31	0	31	26	5
13867 SUPV OFFICE ASSISTANT I	2	2	2	0	2	2	0
13868 SUPV OFFICE ASSISTANT II	10	10	10	0	10	10	0
15838 FIRE SERVICE CENTER MANAGER	1	0	0	0	0	0	0
15912 ACCOUNTING ASSISTANT II	10	9	9	0	9	6	3
15913 SR ACCOUNTING ASST	13	14	14	0	14	14	0
15915 ACCOUNTING TECHNICIAN I	13	13	12	1	13	11	1
15916 ACCOUNTING TECHNICIAN II	2	2	2	0	2	2	0
15917 SUPV ACCOUNTING TECHNICIAN	4	7	8	0	8	7	1
37528 DOCUMENTS EXAMINER	2	2	2	0	2	1	1
37531 FORENSIC TECHNICIAN II	34	34	34	0	34	23	11
37532 SUPV FORENSIC TECHNICIAN	3	3	3	0	3	2	1
37576 SHERIFF CORPORAL	95	95	95	0	95	82	13
37602 DEP SHERIFF	995	1,041	1,043	-2	1,041	946	97

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Amendment to
County Ordinance No. 440

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
37611 SHERIFF'S SERGEANT	191	192	191	0	191	185 6
37614 SHERIFF'S LIEUTENANT	47	48	49	0	49	47 2
37617 SHERIFF'S CAPTAIN	13	13	13	0	13	13 0
37699 SHERIFF'S MASTER INV IV B	216	216	216	0	216	163 53
37897 SHERIFF'S EMERGENCY SVCS COOR	0	0	1	0	1	0 1
52262 SHERIFF'S SERVICE OFFICER II	42	43	42	0	42	32 10
52264 COMMUNITY SERVICES OFFICER I	17	15	9	0	9	6 3
52265 COMMUNITY SERVICES OFFICER II	129	134	141	-1	140	123 18
66301 AIRCRAFT MECHANIC	5	5	4	0	4	3 1
66302 SR AIRCRAFT MECHANIC	1	0	1	0	1	1 0
66303 SUPV AIRCRAFT MECHANIC	0	1	1	0	1	1 0
74113 ADMIN SVCS MGR II	0	1	1	0	1	1 0
74168 EMERGENCY SERVICES COORDINAT	0	1	0	0	0	0 0
74191 ADMIN SVCS MGR I	1	0	0	0	0	0 0
74199 ADMIN SVCS SUPV	0	0	1	0	1	0 1
74544 SHERIFF/CORONER/PUBLIC ADMIN	0	1	0	1	1	0 0
77412 ACCOUNTANT II	1	0	0	0	0	0 0
77413 SR ACCOUNTANT	0	1	1	0	1	1 0
77416 SUPV ACCOUNTANT	1	1	0	0	0	0 0
77459 CRIME ANALYST	18	18	18	0	18	16 2
77460 SR CRIME ANALYST	2	2	2	0	2	2 0
92741 FORENSIC PHOTO LAB TECHNICIAN	1	1	1	0	1	1 0
Sum of Regular	1,982	2,038	2,039	-1	2,038	1,795 244
Temporary						
13865 OFFICE ASSISTANT II	1	0	0	0	0	0 0
13898 COUNTY TEMPORARY	1	2	0	0	0	0 0
13899 TEMPORARY ASSISTANT - SR	4	4	1	-1	0	1 0
74180 PROF STUDENT INTERN	2	2	0	0	0	0 0
Sum of Temporary	8	8	1	-1	0	1 0

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Total Positions for 2500300000	1,990	2,046	2,040	-2	2,038	1,796	244
Budget Unit: 2500400000 SHERIFF CORRECTION							
Regular							
13818 SHERIFF'S CORRECTIONS ASST I	74	117	115	2	117	91	24
13819 SHERIFF'S CORRECTIONS ASST II	14	20	20	0	20	12	8
13822 SUPV SHERIFF CORRECTIONS ASST	5	6	6	0	6	6	0
13865 OFFICE ASSISTANT II	8	22	22	0	22	9	13
13866 OFFICE ASSISTANT III	6	7	7	0	7	5	2
13867 SUPV OFFICE ASSISTANT I	2	3	2	0	2	1	1
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	1	0
15831 STOCK CLERK	2	4	4	0	4	0	4
15833 STOREKEEPER	3	5	5	0	5	5	0
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1	0
15913 SR ACCOUNTING ASST	11	11	11	0	11	10	1
15915 ACCOUNTING TECHNICIAN I	5	5	5	0	5	4	1
15916 ACCOUNTING TECHNICIAN II	3	3	1	2	3	0	1
15917 SUPV ACCOUNTING TECHNICIAN	0	0	2	0	2	2	0
37576 SHERIFF CORPORAL	9	9	9	0	9	2	7
37602 DEP SHERIFF	365	418	428	2	430	302	126
37611 SHERIFF'S SERGEANT	56	63	62	0	62	57	5
37614 SHERIFF'S LIEUTENANT	17	18	18	0	18	16	2
37617 SHERIFF'S CAPTAIN	4	4	4	0	4	4	0
37699 SHERIFF'S MASTER INV IV B	5	6	6	0	6	4	2
52211 CORRECTIONAL DEPUTY II	764	937	971	0	971	673	298
52212 CORRECTIONAL CORPORAL	117	139	139	0	139	93	46
52213 CORRECTIONAL SERGEANT	63	76	81	0	81	67	14
52214 CORRECTIONAL LIEUTENANT	12	16	16	0	16	12	4
52215 CORRECTIONAL CAPTAIN	1	1	1	0	1	1	0
52262 SHERIFF'S SERVICE OFFICER II	7	9	9	0	9	9	0

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52265 COMMUNITY SERVICES OFFICER II	1	0	0	0	0	0 0
54402 CORRECTIONAL BAKER	1	1	1	0	1	0 1
54420 CORRECTIONAL COOK	37	42	42	0	42	27 15
54422 CORRECTIONAL FOOD SVCS SUPV	15	19	19	0	19	10 9
54453 CORRECTIONAL SR FOOD SVC WRK	41	59	59	0	59	35 24
54475 FOOD SVCS MGR-ADULT DETENTION	2	3	3	0	3	2 1
54610 LAUNDRY WORKER - ADULT DET	5	9	9	0	9	4 5
54640 LAUNDRY MGR - ADULT DETENTION	1	2	2	0	2	0 2
62739 BLDG MAINT MECHANIC-ADULT DET	1	1	1	0	1	1 0
66419 BLDG & MAINTENANCE SUPER-CORR	1	1	1	0	1	0 1
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	0 1
74113 ADMIN SVCS MGR II	1	3	3	0	3	2 1
74199 ADMIN SVCS SUPV	2	2	2	0	2	2 0
74273 ADMIN SVCS MGR III	1	0	0	0	0	0 0
77412 ACCOUNTANT II	0	1	1	0	1	1 0
77413 SR ACCOUNTANT	2	2	1	1	2	0 1
77414 PRINCIPAL ACCOUNTANT	1	0	0	0	0	0 0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 0
77459 CRIME ANALYST	2	3	3	0	3	2 1
78311 DIETITIAN I	0	1	1	0	1	0 1
79730 SUPV CORRECTIONAL COUNSELOR	1	1	1	0	1	1 0
79731 CORRECTIONAL COUNSELOR	10	13	13	0	13	7 6
79735 CHAPLAIN	4	6	6	0	6	4 2
86103 IT APPS DEVELOPER III	0	1	1	0	1	1 0
Sum of Regular	1,686	2,073	2,117	7	2,124	1,487 630
Temporary						
13865 OFFICE ASSISTANT II	1	0	0	0	0	0 0
13898 COUNTY TEMPORARY	0	1	0	0	0	0 0
13899 TEMPORARY ASSISTANT - SR	3	3	0	0	0	0 0
Sum of Temporary	4	4	0	0	0	0 0

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Total Positions for 2500400000	1,690	2,077	2,117	7	2,124	1,487 630
Budget Unit: 2500500000 SHERIFF COURT SERVICES						
Regular						
13811 SHERIFF COURT SVCS ASST II	14	14	14	0	14	12 2
13812 SHERIFF COURT SVCS ASST III	7	7	7	0	7	7 0
13813 SUPV SHERIFF COURT SVCS ASST	3	3	3	0	3	2 1
13824 SHERIFF COURT SVCS ANALYST	1	1	1	0	1	1 0
15913 SR ACCOUNTING ASST	2	2	2	0	2	2 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1 0
37571 INVESTIGATIVE TECH II	5	5	5	0	5	2 3
37576 SHERIFF CORPORAL	16	16	16	0	16	14 2
37602 DEP SHERIFF	128	134	129	0	129	126 3
37611 SHERIFF'S SERGEANT	9	10	9	0	9	9 0
37614 SHERIFF'S LIEUTENANT	3	3	3	0	3	3 0
37617 SHERIFF'S CAPTAIN	2	2	2	0	2	2 0
52262 SHERIFF'S SERVICE OFFICER II	1	1	1	0	1	1 0
52265 COMMUNITY SERVICES OFFICER II	1	1	1	0	1	1 0
74113 ADMIN SVCS MGR II	1	0	0	0	0	0 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	0	1	1	0	1	1 0
86165 IT SYSTEMS ADMINISTRATOR III	1	1	1	0	1	1 0
Sum of Regular	196	203	197	0	197	186 11
Temporary						
13899 TEMPORARY ASSISTANT - SR	8	8	0	0	0	0 0
Sum of Temporary	8	8	0	0	0	0 0
Total Positions for 2500500000	204	211	197	0	197	186 11

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Budget Unit: 2500600000 CAC SECURITY							
Regular							
37602 DEP SHERIFF	2	2	2	0	2	2	0
37611 SHERIFF'S SERGEANT	1	1	1	0	1	1	0
Sum of Regular	3	3	3	0	3	3	0
Total Positions for 2500600000	3	3	3	0	3	3	0

Budget Unit: 2500700000 BEN CLARK TRAINING CENTER							
Regular							
13865 OFFICE ASSISTANT II	6	6	6	0	6	6	0
13866 OFFICE ASSISTANT III	10	10	9	1	10	3	6
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	0	1
15833 STOREKEEPER	4	4	4	0	4	2	2
15913 SR ACCOUNTING ASST	2	2	0	2	2	0	0
15915 ACCOUNTING TECHNICIAN I	3	3	2	1	3	2	0
37576 SHERIFF CORPORAL	8	8	8	0	8	4	4
37602 DEP SHERIFF	20	20	20	0	20	12	8
37611 SHERIFF'S SERGEANT	9	9	9	0	9	7	2
37614 SHERIFF'S LIEUTENANT	4	4	4	0	4	3	1
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	1	0
37699 SHERIFF'S MASTER INV IV B	2	2	2	0	2	1	1
52211 CORRECTIONAL DEPUTY II	4	4	4	0	4	4	0
52212 CORRECTIONAL CORPORAL	2	2	2	0	2	2	0
52213 CORRECTIONAL SERGEANT	1	1	1	0	1	1	0
52262 SHERIFF'S SERVICE OFFICER II	5	5	5	0	5	4	1
52263 ARMORER	2	2	2	0	2	2	0
62142 GROUNDS CREW LEAD WORKER	1	1	1	0	1	0	1
62171 GROUNDS WORKER	1	1	1	0	1	0	1
62221 MAINTENANCE CARPENTER	1	1	1	0	1	0	1
74105 ADMIN SVCS ANALYST I	0	0	1	-1	0	1	0

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74113 ADMIN SVCS MGR II	1	1	1	0	1	1	0
74199 ADMIN SVCS SUPV	0	0	1	0	1	0	1
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	1	0
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	1	0
77412 ACCOUNTANT II	0	2	2	0	2	2	0
77413 SR ACCOUNTANT	1	1	1	0	1	1	0
77416 SUPV ACCOUNTANT	1	1	0	0	0	0	0
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	0	1	0	1
86185 IT USER SUPPORT TECH III	1	1	1	0	1	1	0
92701 GRAPHIC ARTS ILLUSTRATOR	1	2	2	0	2	2	0
92752 MEDIA PRODUCTION SPECIALIST	1	1	1	0	1	1	0
Sum of Regular	96	99	96	3	99	65	31
Temporary							
13898 COUNTY TEMPORARY	2	2	0	0	0	0	0
13899 TEMPORARY ASSISTANT - SR	1	1	0	0	0	0	0
74118 STUDENT AIDE II (D)	1	1	0	0	0	0	0
74180 PROF STUDENT INTERN	1	1	0	0	0	0	0
Sum of Temporary	5	5	0	0	0	0	0
Total Positions for 2500700000	101	104	96	3	99	65	31

Budget Unit: 2501000000 SHERIFF CORONER

Regular	13821	13865	13866	15913	37498	37499	37501	37502
MEDICAL TRANSCRIPTIONIST II	2	2	2	1	16	2	25	2
OFFICE ASSISTANT II		2	2	1	16	2	25	2
OFFICE ASSISTANT III			1	1	16	2	25	2
SR ACCOUNTING ASST				1	16	2	25	2
CORONER TECHNICIAN					16	2	25	2
SR CORONER TECHNICIAN					16	2	25	2
DEP CORONER II					16	2	25	2
CORONER CORPORAL					16	2	25	2

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37503 CORONER SERGEANT	6	6	6	0	6	6 0
37531 FORENSIC TECHNICIAN II	1	1	1	0	1	1 0
37611 SHERIFF'S SERGEANT	1	1	1	0	1	1 0
37614 SHERIFF'S LIEUTENANT	2	2	1	0	1	1 0
37617 SHERIFF'S CAPTAIN	1	1	1	0	1	1 0
37625 CORONERS LIEUTENANT	1	1	1	0	1	1 0
73893 CHF FORENSIC PATHOLOGIST	1	1	1	0	1	1 0
73894 FORENSIC PATHOLOGIST IV	5	5	5	0	5	4 1
98550 FORENSIC SVCS SPECIALIST II	1	1	1	0	1	0 1
Sum of Regular	70	70	69	0	69	56 13
Temporary						
13898 COUNTY TEMPORARY	4	4	0	0	0	0 0
13899 TEMPORARY ASSISTANT - SR	4	4	0	0	0	0 0
74180 PROF STUDENT INTERN	1	1	0	0	0	0 0
Sum of Temporary	9	9	0	0	0	0 0
Total Positions for 2501000000	79	79	69	0	69	56 13

Budget Unit: 2501100000 PUBLIC ADMINISTRATION

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	2	2	2	0	2	1 1
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1 0
15829 ESTATE PROPERTY TECHNICIAN	2	2	2	0	2	2 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
37506 ASST PUBLIC ADMINISTRATOR	1	1	1	0	1	1 0
37521 ESTATE INVESTIGATOR	4	4	4	0	4	4 0
37523 DEP PUBLIC ADMINISTRATOR	4	4	4	0	4	4 0
37527 SUPV DEP PUBLIC ADMIN	1	1	1	0	1	1 0
52262 SHERIFF'S SERVICE OFFICER II	1	1	1	0	1	1 0
Sum of Regular	18	18	18	0	18	17 1

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Temporary							
13898 COUNTY TEMPORARY	1	1	0	0	0	0	0
Sum of Temporary	1	1	0	0	0	0	0
Total Positions for 2501100000	19	19	18	0	18	17	1
Budget Unit: 2505100000 SHERIFF CAL - ID							
Regular							
13865 OFFICE ASSISTANT II	3	3	3	0	3	2	1
13867 SUPV OFFICE ASSISTANT I	1	0	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1	0
37536 FINGERPRINT TECHNICIAN II	9	9	9	0	9	8	1
37538 FINGERPRINT EXAMINER II	9	9	9	0	9	8	1
37539 SUPV FINGERPRINT EXAMINER	2	2	2	0	2	2	0
37602 DEP SHERIFF	1	1	1	0	1	1	0
37614 SHERIFF'S LIEUTENANT	1	1	1	0	1	1	0
52262 SHERIFF'S SERVICE OFFICER II	3	3	3	0	3	2	1
86164 IT SYSTEMS ADMINISTRATOR II	2	2	2	0	2	2	0
Sum of Regular	32	31	32	0	32	28	4
Total Positions for 2505100000	32	31	32	0	32	28	4
Budget Unit: 2600100000 JUVENILE HALL							
Regular							
13865 OFFICE ASSISTANT II	3	2	1	0	1	1	0
13866 OFFICE ASSISTANT III	8	8	9	0	9	5	4
13924 SECRETARY II	4	5	5	0	5	5	0
15833 STOREKEEPER	4	4	4	0	4	3	1
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	4	4	4	0	4	4	0
52411 PROBATION CORR OFFICER I	0	6	0	0	0	0	0
52412 PROBATION CORR OFFICER II	244	242	248	0	248	221	27

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52413 SR PROBATION CORR OFFICER	42	42	42	0	42	40	2
52813 SUPV GROUP SUPV/INSTRUCTOR	1	0	0	0	0	0	0
52874 SR GRP SUPV/INST-CULINARY ARTS	3	0	0	0	0	0	0
52875 SR GRP SUPV/INST-INDUSTRAL ARTS	3	0	0	0	0	0	0
54420 CORRECTIONAL COOK	13	17	17	0	17	15	2
54421 SR COOK - DETENTION	2	2	2	0	2	1	1
54422 CORRECTIONAL FOOD SVCS SUPV	3	4	4	0	4	4	0
54453 CORRECTIONAL SR FOOD SVC WRK	18	20	20	0	20	12	8
54480 HOUSE MANAGER	0	4	4	0	4	1	3
54611 LAUNDRY WORKER	4	7	7	0	7	7	0
54631 SEWING SERVICES WORKER	2	1	1	0	1	1	0
57794 PROBATION ASSISTANT	2	2	2	0	2	1	1
62141 GARDENER	4	4	4	0	4	4	0
62251 MAINTENANCE PAINTER	1	0	0	0	0	0	0
62740 BLDG MAINTENANCE MECHANIC	8	8	7	0	7	7	0
62742 LEAD MAINTENANCE SVCS MECHANIC	1	1	1	0	1	1	0
62771 BLDG MAINTENANCE SUPERVISOR	1	2	2	0	2	0	2
79534 SUPV PROBATION OFFICER	32	32	32	0	32	27	5
79535 ASST PROBATION DIVISION DIR	4	4	4	0	4	4	0
79536 PROBATION DIVISION DIRECTOR	5	5	5	0	5	4	1
Sum of Regular	417	427	426	0	426	369	57
Temporary							
13898 COUNTY TEMPORARY	5	5	0	0	0	0	0
13899 TEMPORARY ASSISTANT - SR	37	37	0	0	0	0	0
Sum of Temporary	42	42	0	0	0	0	0
Total Positions for 2600100000	459	469	426	0	426	369	57
Budget Unit: 2600200000 PROBATION							
Regular							
13865 OFFICE ASSISTANT II	26	26	26	0	26	18	8

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13866 OFFICE ASSISTANT III	73	75	76	0	76	57 19
13867 SUPV OFFICE ASSISTANT I	11	10	10	0	10	10 0
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	2 0
13924 SECRETARY II	7	8	8	0	8	7 1
15313 REVENUE & RECOVERY TECH II	7	7	7	0	7	7 0
52412 PROBATION CORR OFFICER II	0	0	0	1	1	0 0
57794 PROBATION ASSISTANT	22	22	22	0	22	19 3
74213 ADMIN SVCS OFFICER	0	0	1	0	1	1 0
79530 PROBATION SPECIALIST	20	21	20	0	20	15 5
79532 DEP PROBATION OFFICER II	286	300	304	0	304	292 12
79533 SR PROBATION OFFICER	75	79	81	0	81	70 11
79534 SUPV PROBATION OFFICER	48	50	53	-1	52	53 0
79535 ASST PROBATION DIVISION DIR	7	7	7	0	7	6 1
79536 PROBATION DIVISION DIRECTOR	7	7	7	0	7	6 1
Sum of Regular	591	614	624	0	624	563 61
Temporary						
13898 COUNTY TEMPORARY	1	1	0	0	0	0 0
13899 TEMPORARY ASSISTANT - SR	18	17	0	0	0	0 0
Sum of Temporary	19	18	0	0	0	0 0
Total Positions for 2600200000	610	632	624	0	624	563 61
Budget Unit: 2600700000 PROBATION ADMINISTRATION						
Regular						
13131 SR HUMAN RESOURCES CLERK	5	6	5	0	5	5 0
13439 HUMAN RESOURCES CLERK	1	1	2	0	2	2 0
13865 OFFICE ASSISTANT II	1	1	0	0	0	0 0
13866 OFFICE ASSISTANT III	5	6	6	0	6	2 4
13924 SECRETARY II	3	3	3	0	3	2 1
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
13929 EXECUTIVE SECRETARY	3	3	3	0	3	3 0

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15811 BUYER I	2	2	2	0	2	1 1
15913 SR ACCOUNTING ASST	2	2	2	0	2	2 0
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
52412 PROBATION CORR OFFICER II	2	2	2	0	2	1 1
52413 SR PROBATION CORR OFFICER	2	2	1	0	1	1 0
73834 SUPV RESEARCH SPECIALIST	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	5	5	6	0	6	5 1
74127 SR ADMINISTRATIVE ANALYST	2	2	2	0	2	2 0
74204 CHF PROBATION OFFICER	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	1	1	1	0	1	1 0
74233 PUBLIC INFORMATION SPECIALIST	0	0	1	0	1	0 1
74273 ADMIN SVCS MGR III	1	1	1	0	1	1 0
74293 CONTRACTS & GRANTS ANALYST	0	1	1	0	1	0 1
74740 DEPT HR COORDINATOR	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77413 SR ACCOUNTANT	3	3	3	0	3	2 1
77414 PRINCIPAL ACCOUNTANT	2	2	2	0	2	2 0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 0
77462 RESEARCH ANALYST	2	2	3	0	3	1 2
79532 DEP PROBATION OFFICER II	4	4	4	0	4	4 0
79533 SR PROBATION OFFICER	10	9	7	0	7	6 1
79534 SUPV PROBATION OFFICER	7	7	6	1	7	6 0
79535 ASST PROBATION DIVISION DIR	1	1	1	0	1	0 1
79536 PROBATION DIVISION DIRECTOR	2	2	2	0	2	2 0
79537 CHF DEP, PROBATION - ADMIN SVCS	1	1	1	0	1	1 0
79538 CHF DEP PROBATION OFFICER	3	3	3	0	3	3 0
79540 ASST CHF PROBATION OFFICER	1	1	1	0	1	1 0
86101 IT APPS DEVELOPER II	5	0	0	0	0	0 0
86103 IT APPS DEVELOPER III	1	0	0	0	0	0 0
86110 BUSINESS PROCESS ANALYST I	4	4	4	0	4	3 1

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86118 BUSINESS PROCESS MGR	1	0	0	0	0	0	0
86119 IT SUPV BUSINESS SYS ANALYST	1	0	0	0	0	0	0
86141 IT OFFICER II	1	1	1	0	1	1	0
86155 IT NETWORK ADMIN III	2	0	0	0	0	0	0
86157 IT SUPV NETWORK ADMIN	1	0	0	0	0	0	0
86183 IT USER SUPPORT TECH II	2	0	0	0	0	0	0
86185 IT USER SUPPORT TECH III	3	0	0	0	0	0	0
92752 MEDIA PRODUCTION SPECIALIST	0	1	1	0	1	1	0
92753 SR MEDIA PRODUCTION SPECIALIST	0	0	1	0	1	0	1
Sum of Regular	99	86	85	1	86	68	17
Temporary							
13898 COUNTY TEMPORARY	2	2	0	0	0	0	0
13899 TEMPORARY ASSISTANT - SR	5	5	0	0	0	0	0
Sum of Temporary	7	7	0	0	0	0	0
Total Positions for 2600700000	106	93	85	1	86	68	17

Budget Unit: 2700200000 FIRE PROTECTION - FOREST

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Position Statistics Vacant as of 6/1/16
13439 HUMAN RESOURCES CLERK	1	1	1	0	1	1	0
13804 FIRE COMMUNICATIONS SUPERVISO	1	1	1	0	1	1	0
13807 FIRE COMM DISPATCHER II	40	42	42	6	48	41	1
13808 SR FIRE COMM DISPATCHER	4	6	6	2	8	6	0
13825 PUBLIC SAFETY INFO SPECIALIST	2	2	2	0	2	2	0
13865 OFFICE ASSISTANT II	6	5	5	0	5	3	2
13866 OFFICE ASSISTANT III	17	19	19	0	19	17	2
13867 SUPV OFFICE ASSISTANT I	0	1	1	0	1	1	0
13923 SECRETARY I	1	1	1	0	1	1	0
13924 SECRETARY II	1	1	1	-1	0	0	1
13926 EXECUTIVE ASSISTANT II	1	1	0	0	0	0	0
13945 EXECUTIVE ASSISTANT II-AT WILL	0	0	1	0	1	1	0

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15313 REVENUE & RECOVERY TECH II	1	1	1	0	1	1	0
15808 BUYER ASSISTANT	1	1	1	0	1	1	0
15810 SR BUYER ASSISTANT	1	1	1	0	1	1	0
15811 BUYER I	1	0	0	0	0	0	0
15812 BUYER II	2	2	2	0	2	2	0
15832 TRUCK DRIVER - DELIVERY	1	1	1	0	1	1	0
15833 STOREKEEPER	4	5	5	1	6	5	0
15834 SUPV STOREKEEPER	1	1	1	0	1	0	1
15836 LEAD TRUCK DRIVER - DELIVERY	1	1	1	0	1	1	0
15838 FIRE SERVICE CENTER MANAGER	1	1	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	3	2	2	0	2	1	1
15913 SR ACCOUNTING ASST	3	3	3	0	3	3	0
15915 ACCOUNTING TECHNICIAN I	3	3	3	0	3	3	0
15916 ACCOUNTING TECHNICIAN II	3	2	2	0	2	2	0
15917 SUPV ACCOUNTING TECHNICIAN	0	0	0	2	2	0	0
37870 FIRE PREVENTION TECHNICIAN	5	5	5	0	5	5	0
37871 SUPV FIRE PREVENTION TECH	1	1	1	0	1	1	0
37872 FIRE SAFETY SPECIALIST	6	6	6	0	6	6	0
37873 FIRE SYSTEMS INSPECTOR	10	10	10	0	10	7	3
37874 FIRE DEPT DEPUTY DIRECTOR-OES	1	1	1	-1	0	0	1
37876 FIRE SAFETY SUPERVISOR	3	3	3	0	3	2	1
37877 FIRE PROTECTION ENGINEER	1	1	1	0	1	0	1
37879 DEP DIR, COUNTY FIRE DEPT-ADMIN	1	1	1	0	1	1	0
37880 DEP FIRE MARSHAL	2	2	2	0	2	2	0
37881 FIRE DEPT FACILITIES PLANNER	1	1	1	0	1	1	0
37883 FIRE MARSHAL	1	1	1	0	1	1	0
37884 EMERGENCY SERVICES MANAGER	2	2	2	-2	0	0	2
62109 FIRE OPS & MAINTENANCE WORKER	1	1	1	0	1	1	0
62221 MAINTENANCE CARPENTER	3	3	2	0	2	2	0
62222 LEAD MAINTENANCE CARPENTER	1	1	1	0	1	1	0

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62231 MAINTENANCE ELECTRICIAN	1	1	1	0	1	1	0
62232 LEAD MAINTENANCE ELECTRICIAN	0	0	0	1	1	0	0
62271 MAINTENANCE PLUMBER	0	0	0	1	1	0	0
62711 AIR CONDITIONING MECHANIC	0	0	1	0	1	1	0
62735 MAINTENANCE MECHANIC	1	1	1	0	1	1	0
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	1	0
66453 FIRE APPARATUS TECH II	18	19	19	-1	18	18	1
66457 SCBA TECHNICIAN	1	1	1	0	1	1	0
66470 FIRE FLEET SERVICES MANAGER	1	1	1	0	1	1	0
66474 FIRE APPARATUS FLEET SUPV	1	1	1	1	2	1	0
73913 PRE HOSPITAL LIAISON NURSE	1	0	0	0	0	0	0
74106 ADMIN SVCS ANALYST II	8	12	12	-4	8	6	6
74114 ADMIN SVCS ASST	3	3	3	1	4	3	0
74168 EMERGENCY SERVICES COORDINAT	7	7	8	-8	0	0	8
74199 ADMIN SVCS SUPV	1	1	1	0	1	1	0
74213 ADMIN SVCS OFFICER	3	3	3	-1	2	1	2
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	1	0
77106 GIS SENIOR ANALYST	1	1	1	0	1	0	1
77412 ACCOUNTANT II	1	1	1	0	1	1	0
77413 SR ACCOUNTANT	1	1	1	0	1	1	0
79708 EMERGENCY MEDICAL SERVICE SPE	5	5	5	0	5	5	0
79709 SR EMERGENCY MEDICAL SVCS SPE	2	2	2	0	2	2	0
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	1	0	1	1	0
86117 IT BUSINESS SYS ANALYST III	2	2	2	0	2	2	0
86124 IT COMMUNICATIONS ANALYST III	2	2	2	0	2	2	0
86125 IT SUPV COMMUNICATIONS ANALYST	1	1	1	0	1	1	0
86131 IT COMMUNICATIONS TECH III	7	7	7	0	7	7	0
86139 IT DATABASE ADMIN III	1	1	1	0	1	1	0
86164 IT SYSTEMS ADMINISTRATOR II	1	1	1	0	1	1	0
86165 IT SYSTEMS ADMINISTRATOR III	1	1	1	0	1	1	0

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86167 IT SUPV SYSTEMS ADMINISTRATOR	1	1	1	0	1	1	0
86183 IT USER SUPPORT TECH II	1	1	1	2	3	1	0
86185 IT USER SUPPORT TECH III	3	3	3	0	3	3	0
86196 IT WEB DEVELOPER III	1	1	1	0	1	1	0
86202 PUBLIC SAFETY CAD ADMIN II	0	0	0	1	1	0	0
86203 PUBLIC SAFETY CAD ADMIN III	1	1	1	0	1	1	0
92753 SR MEDIA PRODUCTION SPECIALIST	1	1	1	0	1	1	0
Sum of Regular	221	229	230	0	230	196	34
Temporary							
13816 PUBLIC SERVICE EMPLOYEE C	2	2	0	0	0	0	0
Sum of Temporary	2	2	0	0	0	0	0
Total Positions for 27002000000	223	231	230	0	230	196	34

Budget Unit: 2700400000 FIRE PROTECTION - CONTRACT SERVICES							
Regular							
13865 OFFICE ASSISTANT II	1	1	1	0	1	1	0
13866 OFFICE ASSISTANT III	3	3	3	0	3	2	1
37870 FIRE PREVENTION TECHNICIAN	1	1	1	0	1	1	0
37872 FIRE SAFETY SPECIALIST	10	11	12	0	12	11	1
37873 FIRE SYSTEMS INSPECTOR	13	13	13	0	13	10	3
37876 FIRE SAFETY SUPERVISOR	5	5	4	0	4	4	0
37880 DEP FIRE MARSHAL	3	3	3	0	3	2	1
74168 EMERGENCY SERVICES COORDINAT	2	2	3	-3	0	0	3
Sum of Regular	38	39	40	-3	37	31	9
Total Positions for 27004000000	38	39	40	-3	37	31	9

Budget Unit: 2800100000 AGRICULTURAL COMMISSIONER							
Regular							
13866 OFFICE ASSISTANT III	4	4	4	0	4	4	0
13923 SECRETARY I	1	1	1	0	1	1	0

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13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
74240 AG COMM/SLR OF WTS & MEASURES	1	1	1	0	1	1 0
78708 AG & STANDARDS INVESTIGATOR IV	31	31	31	0	31	31 0
78710 SUPV AG & STANDARDS INVEST II	5	5	5	0	5	4 1
78735 DEP AG COMMISSIONER-SEALER	4	4	4	0	4	4 0
78737 ASST AG COMMISSIONER-SEALER	1	1	1	0	1	1 0
78792 WGHTS & MEASURE INSPECTOR II	1	1	1	0	1	1 0
78793 SR WEIGHTS & MEASURE INSPECTO	1	1	1	0	1	1 0
Sum of Regular	50	50	50	0	50	49 1
Total Positions for 2800100000	50	50	50	0	50	49 1

Budget Unit: 2900100000 LOCAL AGENCY FORMATION COMMISSION

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13926 EXECUTIVE ASSISTANT II	0	0	1	-1	0	1 0
74148 EXECUTIVE OFFICER OF LAFCO	0	0	1	-1	0	1 0
74817 LOCAL GOVT ANALYST II	0	0	1	-1	0	1 0
74818 LOCAL GOVT ANALYST III	0	0	1	-1	0	1 0
74821 LAFCO SECRETARY	0	0	1	-1	0	1 0
Sum of Regular	0	0	5	-5	0	5 0
Total Positions for 2900100000	0	0	5	-5	0	5 0

Budget Unit: 3100200000 TLMA ADMINISTRATION

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13435 CODE ENFORCEMENT AIDE	2	0	0	0	0	0 0
13439 HUMAN RESOURCES CLERK	1	1	1	0	1	1 0
13865 OFFICE ASSISTANT II	1	1	1	1	2	1 0
13866 OFFICE ASSISTANT III	1	3	3	1	4	3 0
13868 SUPV OFFICE ASSISTANT II	1	1	1	1	2	1 0
13923 SECRETARY I	1	1	1	0	1	1 0
13924 SECRETARY II	0	1	1	0	1	1 0

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13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
15812 BUYER II	1	1	1	1	2	1 0
15813 PROCUREMENT CONTRACT SPEC	1	0	0	0	0	0 0
15820 SR SUPPORT SERVICES TECHNICIAN	0	1	1	0	1	0 1
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	2	2	2	0	2	2 0
15912 ACCOUNTING ASSISTANT II	2	3	4	0	4	4 0
15913 SR ACCOUNTING ASST	6	7	7	0	7	5 2
15915 ACCOUNTING TECHNICIAN I	8	7	5	0	5	5 0
15916 ACCOUNTING TECHNICIAN II	2	4	4	1	5	4 0
15917 SUPV ACCOUNTING TECHNICIAN	2	2	2	-1	1	1 1
62971 RECORDS & SUPPORT ASSISTANT	1	1	1	0	1	0 1
74000 TLMA DEPUTY DIRECTOR	1	1	1	0	1	1 0
74101 RECORDS MANAGER	0	1	1	0	1	1 0
74105 ADMIN SVCS ANALYST I	0	0	0	1	1	0 0
74106 ADMIN SVCS ANALYST II	3	3	3	0	3	3 0
74114 ADMIN SVCS ASST	0	0	1	2	3	0 1
74213 ADMIN SVCS OFFICER	2	1	1	0	1	1 0
74270 TLMA DIRECTOR	1	1	1	0	1	1 0
74271 TLMA REGIONAL OFFICE MGR	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	1	1	0	1	1 0
74806 URBAN/REGIONAL PLANNER IV	1	1	0	0	0	0 0
77412 ACCOUNTANT II	1	2	3	0	3	3 0
77413 SR ACCOUNTANT	1	1	0	1	1	0 0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1 0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 0
92272 PLANNING TECHNICIAN III	1	1	1	0	1	1 0
Sum of Regular	49	54	53	8	61	47 6
Total Positions for 3100200000	49	54	53	8	61	47 6

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Budget Unit: 3100300000 CONSOLIDATED COUNTER SERVICES							
Regular							
13866 OFFICE ASSISTANT III	1	3	3	0	3	2	1
15912 ACCOUNTING ASSISTANT II	1	1	0	0	0	0	0
15913 SR ACCOUNTING ASST	1	1	1	1	2	1	0
15916 ACCOUNTING TECHNICIAN II	1	0	0	0	0	0	0
33252 LAND USE TECHNICIAN II	7	9	10	0	10	8	2
33253 SUPV LAND USE TECHNICIAN	1	1	1	0	1	1	0
33254 SR LAND USE TECHNICIAN	0	0	0	2	2	0	0
73999 AGENCY PROGRAM ADMINISTRATOR	3	3	3	1	4	3	0
74271 TLMA REGIONAL OFFICE MGR	1	2	2	0	2	2	0
74278 TLMA ADMIN SERVICES MANAGER	1	0	0	0	0	0	0
74617 AGENCY PROGRAM SUPERVISOR	1	0	0	0	0	0	0
74806 URBAN/REGIONAL PLANNER IV	1	1	0	0	0	0	0
Sum of Regular	19	21	20	4	24	17	3
Total Positions for 3100300000	19	21	20	4	24	17	3

Budget Unit: 3100500000 ENVIRONMENTAL PROGRAMS							
Regular							
13866 OFFICE ASSISTANT III	1	0	0	0	0	0	0
62141 GARDENER	0	1	1	-1	0	0	1
73534 NATURAL RESOURCES MGR - EPD	1	1	1	0	1	1	0
73999 AGENCY PROGRAM ADMINISTRATOR	0	1	1	-1	0	0	1
74193 RCHCA DIRECTOR	0	1	1	-1	0	0	1
74213 ADMIN SVCS OFFICER	0	1	1	0	1	1	0
79462 RCHCA OPEN SPACE HABITAT TECH	0	1	1	0	1	1	0
85060 ECOLOGICAL RESOURCES SPEC II	2	0	0	0	0	0	0
85070 SR ECOLOGICAL RESOURCES SPEC	1	0	0	0	0	0	0
Sum of Regular	5	6	6	-3	3	3	3

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79462 RCHCA OPEN SPACE HABITAT TECH	1	1	1	0	1	1	0
Sum of Seasonal	1	1	1	0	1	1	0
Total Positions for 3100500000	6	7	7	-3	4	4	3
Budget Unit: 3110100000 BUILDING AND SAFETY							
Regular							
13865 OFFICE ASSISTANT II	8	7	7	-1	6	7	0
13866 OFFICE ASSISTANT III	2	2	2	1	3	2	0
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	1	0
13868 SUPV OFFICE ASSISTANT II	0	0	0	1	1	0	0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1	0
33232 BLDG INSPECTOR II	6	5	5	2	7	5	0
33233 SR BUILDING INSPECTOR	5	5	4	2	6	4	0
33235 PRINCIPAL BUILDING INSPECTOR	2	2	2	0	2	1	1
33236 SUPV BUILDING INSPECTOR	1	1	1	0	1	1	0
73999 AGENCY PROGRAM ADMINISTRATOR	3	3	3	0	3	3	0
74105 ADMIN SVCS ANALYST I	0	0	0	1	1	0	0
74114 ADMIN SVCS ASST	1	1	1	0	1	1	0
74236 BLDG & SAFETY OFFICIAL	1	1	1	0	1	1	0
74278 TLMA ADMIN SERVICES MANAGER	1	1	1	0	1	1	0
76416 PLANS EXAMINER III	0	0	1	0	1	0	1
76417 PLANS EXAMINER IV	1	2	2	0	2	2	0
76418 PLANS EXAMINER V	3	2	2	0	2	2	0
76426 SUBDIVISION ENGINEER	1	1	1	0	1	1	0
Sum of Regular	37	35	35	6	41	33	2
Total Positions for 3110100000	37	35	35	6	41	33	2

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Budget Unit: 3120100000 PLANNING							
Regular							
13435 CODE ENFORCEMENT AIDE	1	1	0	0	0	0	0
13866 OFFICE ASSISTANT III	2	2	3	0	3	3	0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1	0
13951 TLMA COMMISSION SECRETARY	1	1	1	0	1	1	0
74230 PLANNING DIRECTOR	2	1	1	0	1	1	0
74278 TLMA ADMIN SERVICES MANAGER	2	2	1	0	1	1	0
74804 URBAN/REGIONAL PLANNER III	1	2	1	0	1	1	0
74806 URBAN/REGIONAL PLANNER IV	5	6	8	-1	7	6	2
74809 PRINCIPAL PLANNER	4	4	5	0	5	5	0
74840 ARCHAEOLOGIST	0	0	1	0	1	1	0
76664 ASSOC GEOLOGIST	0	1	1	0	1	1	0
76666 CHF ENGINEERING GEOLOGIST	1	1	1	0	1	1	0
85060 ECOLOGICAL RESOURCES SPEC II	0	2	1	0	1	1	0
85070 SR ECOLOGICAL RESOURCES SPEC	0	1	1	1	2	1	0
92272 PLANNING TECHNICIAN III	0	1	1	-1	0	0	1
Sum of Regular	20	26	27	-1	26	24	3
Total Positions for 3120100000	20	26	27	-1	26	24	3

Budget Unit: 3130100000 TRANSPORTATION							
Regular							
13865 OFFICE ASSISTANT II	3	2	2	1	3	2	0
13866 OFFICE ASSISTANT III	6	6	7	1	8	7	0
13923 SECRETARY I	4	4	4	0	4	4	0
13924 SECRETARY II	4	4	3	0	3	3	0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
15822 TRANSPORTATION WAREHSE WKR II	3	3	3	0	3	3	0
15823 TRANSPORTATION WAREHSE WKR I	1	1	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	3	3	3	0	3	3	0

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15916 ACCOUNTING TECHNICIAN II	3	3	3	0	3	3 0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	0 1
33225 ENV COMPLIANCE INSPECTOR II	3	3	3	0	3	3 0
33226 SR ENV COMPLIANCE INSPECTOR	1	0	0	0	0	0 0
54431 COOK	1	1	1	0	1	1 0
62202 LABORER	2	2	2	0	2	2 0
66501 BRIDGE CREW WORKER	3	3	3	-1	2	2 1
66502 CREW LEAD WORKER	1	1	1	0	1	1 0
66504 LEAD BRIDGE CREW WORKER	2	2	2	0	2	2 0
66509 DISTRICT ROAD MAINTENANCE SUPV	15	15	15	0	15	15 0
66511 EQUIPMENT OPERATOR I	10	9	9	-1	8	6 3
66512 EQUIPMENT OPERATOR II	42	43	43	0	43	42 1
66513 SR EQUIPMENT OPERATOR	5	5	5	-1	4	4 1
66516 TRUCK & TRAILER DRIVER	14	14	14	0	14	14 0
66524 HIGHWAY MAINT SUPERINTENDENT	1	1	1	0	1	1 0
66526 HIGHWAY OPS SUPERINTENDENT	1	1	1	0	1	1 0
66529 MAINTENANCE & CONST WRKR	22	22	26	0	26	22 4
66561 ASST DISTRICT ROAD MAINT SUPV	13	14	14	0	14	13 1
66580 SIGN MAKER	1	1	1	0	1	1 0
66581 TRAFFIC CONTROL PAINTER	10	10	10	0	10	9 1
66582 LEAD TRAFFIC CONTROL PAINTER	2	2	2	0	2	2 0
66591 TREE TRIMMER	2	2	2	0	2	2 0
66592 LEAD TREE TRIMMER	2	2	2	0	2	2 0
74105 ADMIN SVCS ANALYST I	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	2	1	1	-1	0	0 1
74191 ADMIN SVCS MGR I	0	0	0	1	1	0 0
74213 ADMIN SVCS OFFICER	3	3	3	0	3	3 0
74249 ASST DIR OF TRANSPORTATION	1	1	1	0	1	1 0
74273 ADMIN SVCS MGR III	1	1	1	0	1	1 0
74810 TRANSPORTATION PROJ MGR - EC	1	1	1	0	1	1 0

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74831 SR TRANSPORTATION PLANNER	6	6	6	0	6	6 0
76405 DEP DIR OF TRANSPORTATION	1	1	1	0	1	1 0
76419 ENGINEERING PROJECT MGR	9	9	9	1	10	9 0
76420 JUNIOR ENGINEER	3	1	1	0	1	1 0
76422 ASST CIVIL ENGINEER	4	4	4	0	4	4 0
76424 ASSOC CIVIL ENGINEER	8	6	6	0	6	6 0
76425 SR CIVIL ENGINEER	8	8	8	0	8	8 0
76452 ENGINEERING DIVISION MANAGER	4	4	4	0	4	4 0
77106 GIS SENIOR ANALYST	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	2	0	2	0 2
77413 SR ACCOUNTANT	3	2	3	0	3	3 0
77414 PRINCIPAL ACCOUNTANT	1	2	2	0	2	2 0
77416 SUPV ACCOUNTANT	1	1	1	0	1	0 1
97381 TRAFFIC SIGNAL TECH	7	7	7	0	7	7 0
97382 SR TRAFFIC SIGNAL TECHNICIAN	1	2	2	0	2	1 1
97383 TRAFFIC SIGNAL SUPERVISOR	1	1	1	0	1	1 0
97413 PRINCIPAL CONST INSPECTOR	6	6	6	-1	5	5 1
97421 ENGINEERING AIDE	1	2	2	-1	1	1 1
97431 ENGINEERING TECH I	6	5	5	-1	4	3 2
97432 ENGINEERING TECH II	19	16	16	0	16	16 0
97433 SR ENG TECH	13	13	13	1	14	12 1
97434 PRINCIPAL ENG TECH	8	8	8	0	8	8 0
97435 TECHNICAL ENGINEERING UNIT SPV	7	7	7	-1	6	6 1
97437 SR ENG TECH - PLS/PE	1	1	1	-1	0	0 1
Sum of Regular	311	303	309	-4	305	284 25
Total Positions for 3130100000	311	303	309	-4	305	284 25
Budget Unit: 3130200000 SURVEYOR						
Regular						
13866 OFFICE ASSISTANT III	1	1	1	-1	0	0 1

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13924 SECRETARY II	1	1	1	0	1	1 0
76403 SUPV LAND SURVEYOR	2	2	2	0	2	2 0
76483 SR SURVEYOR	1	1	1	0	1	1 0
76484 SR LAND SURVEYOR	3	3	3	1	4	3 0
76487 COUNTY SURVEYOR	1	1	1	0	1	1 0
97431 ENGINEERING TECH I	2	1	1	0	1	1 0
97432 ENGINEERING TECH II	6	6	5	0	5	4 1
97433 SR ENG TECH	7	7	8	0	8	8 0
97434 PRINCIPAL ENG TECH	4	4	4	0	4	4 0
97437 SR ENG TECH - PLS/PE	1	1	1	0	1	0 1
97438 PRINCIPAL ENG TECH - PLS/PE	4	4	4	0	4	3 1
Sum of Regular	33	32	32	0	32	28 4
Total Positions for 3130200000	33	32	32	0	32	28 4

Budget Unit: 3130700000 TRANSPORTATION EQUIPMENT - ISF

Regular	15912	15913	15916	62793	62901	62931	62932	62951	66413	66441	66451	66455	66475	77413
ACCOUNTING ASSISTANT II	1	2	1	1	1	1	1	1	1	5	2	6	1	1
SR ACCOUNTING ASST		2	1	1	1	1	1	1	1	5	2	6	1	1
ACCOUNTING TECHNICIAN II			1	1	1	1	1	1	1	5	2	6	1	1
MACHINIST - WELDER				1	1	1	1	1	1	5	2	6	1	1
MECHANICS HELPER					1	1	1	1	1	5	2	6	1	1
EQUIPMENT TIRE INSTALLER					1	1	1	1	1	5	2	6	1	1
LEAD EQUIPMENT TIRE INSTALLER					1	1	1	1	1	5	2	6	1	1
GARAGE ATTENDANT					1	1	1	1	1	5	2	6	1	1
EQUIPMENT SERVICE SUPV					1	1	1	1	1	5	2	6	1	1
TRUCK MECHANIC					1	1	1	1	1	5	2	6	1	1
HEAVY EQUIPMENT MECHANIC					1	1	1	1	1	5	2	6	1	1
SR HEAVY EQUIPMENT MECHANIC					1	1	1	1	1	5	2	6	1	1
EQUIPMENT FLEET SUPERVISOR					1	1	1	1	1	5	2	6	1	1
SR ACCOUNTANT					1	1	1	1	1	5	2	6	1	1

COUNTY OF RIVERSIDE
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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
Sum of Regular	25	25	24	-1	23	23 1
Total Positions for 3130700000	25	25	24	-1	23	23 1

Budget Unit: 3130800000 TLMA: AIRPORT LAND USE COMMISSION (ALUC)

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13951 TLMA COMMISSION SECRETARY	1	1	1	0	1	1 0
74806 URBAN/REGIONAL PLANNER IV	1	1	1	0	1	1 0
74809 PRINCIPAL PLANNER	1	1	1	0	1	1 0
Sum of Regular	3	3	3	0	3	3 0
Total Positions for 3130800000	3	3	3	0	3	3 0

Budget Unit: 3140100000 CODE ENFORCEMENT

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13423 CODE ENFORCEMENT TECHNICIAN	8	8	8	0	8	8 0
13435 CODE ENFORCEMENT AIDE	7	8	9	0	9	9 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
33240 CODE ENFORCEMENT OFFICER III	33	32	31	0	31	31 0
33243 SR CODE ENFORCEMENT OFFICER	12	12	12	0	12	12 0
33244 SUPV CODE ENFORCEMENT OFFICE	7	7	7	0	7	7 0
33246 CODE ENFORCEMENT DIVISION MGR	2	2	2	0	2	2 1
33247 CODE ENFORCEMENT OFFICIAL	1	1	1	0	1	1 0
Sum of Regular	71	71	71	0	71	70 1
Total Positions for 3140100000	71	71	71	0	71	70 1

Budget Unit: 4100100000 PUBLIC GUARDIAN

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	5	4	7	0	7	7 0
13867 SUPV OFFICE ASSISTANT I	1	1	1	-1	0	0 1
13923 SECRETARY I	1	1	1	0	1	1 0
15829 ESTATE PROPERTY TECHNICIAN	2	2	2	0	2	2 0

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15913 SR ACCOUNTING ASST	1	1	1	0	1	1 0
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
57741 LICENSED PSYCHIATRIC TECH	8	8	8	-1	7	6 2
57745 BEHAVIORAL HLTH SPECIALIST II	165	177	189	-3	186	168 21
57748 LICENSED VOC NURSE II	16	18	25	0	25	17 8
57775 CERTIFIED MEDICAL ASSISTANT	0	1	6	-2	4	1 5
57781 NURSING ASSISTANT	1	1	1	0	1	1 0
57792 COMMUNITY SERVICES ASSISTANT	41	50	57	-1	56	49 8
73436 OCCUPATIONAL THERAPIST II	1	1	1	0	1	1 0
73458 HEALTH EDUCATION ASST II	1	1	1	0	1	1 0
73790 NURSE PRACTITIONER III-DESERT	1	1	3	0	3	1 2
73818 STAFF PSYCHIATRIST III	2	2	2	-1	1	1 1
73819 STAFF PSYCHIATRIST IV	69	75	77	27	104	61 16
73892 CHF OF PSYCHIATRY	1	1	1	-1	0	0 1
73974 PHYSICIAN ASSISTANT II	1	1	1	0	1	1 0
73984 NURSE PRACTITIONER III	0	0	2	-2	0	0 2
73991 REGISTERED NURSE IV	18	16	16	-2	14	11 5
73992 REGISTERED NURSE V	2	2	2	0	2	2 0
74106 ADMIN SVCS ANALYST II	4	3	3	-1	2	2 1
74191 ADMIN SVCS MGR I	1	1	1	0	1	1 0
79715 SR CLINICAL PSYCHOLOGIST	11	11	11	-3	8	8 3
79717 M.H. SERVICE SUPV	3	3	4	-2	2	3 1
79718 M.H. SERVICE SUPV-LP	56	64	70	-5	65	57 13
79724 M.H. SERVICE SUPV-LP - BLYTHE	1	1	1	0	1	1 0
79725 M.H. PEER SPECIALIST TRAINEE	1	0	0	0	0	0 0
79726 M.H. PEER SPECIALIST	145	164	213	-4	209	150 63
79727 SR M.H. PEER SPECIALIST	21	24	32	-3	29	21 11
79728 M.H. PEER POLICY & PLNG SPEC	2	3	3	-1	2	2 1
79742 CLINICAL THERAPIST II	302	321	342	-5	337	274 68
79745 CLINICAL THERAPIST II - BLYTHE	3	3	3	0	3	2 1

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79718 M.H. SERVICE SUPV-LP	5	4	7	-1	6	5 2
79742 CLINICAL THERAPIST II	34	38	58	-26	32	34 24
79751 BEHAVIORAL HLTH SPECIALIST III	0	1	5	2	7	0 5
79761 CLINICAL THERAPIST II-DETNTION	0	0	35	-23	12	11 24
79806 M.H. SERVICES ADMINISTRATOR	1	1	1	-1	0	1 0
79807 ASST REG MANAGER	1	1	1	-1	0	0 1
Sum of Regular	56	61	158	-70	88	71 87
Total Positions for 4100300000	67	72	158	-70	88	71 87

Budget Unit: 4100400000 BEHAVIORAL HEALTH ADMINISTRATION

Per Diem	57754 LICENSED VOC NURSE II - PD	73830 PSYCHIATRIST III - PD	79743 CLINICAL THERAPIST II - PD	Sum of Per Diem
	1	2	3	6
	1	2	3	6
Regular				
13865 OFFICE ASSISTANT II	28	10	1	39
13866 OFFICE ASSISTANT III	10	13	1	24
13867 SUPV OFFICE ASSISTANT I	1	1	1	3
13868 SUPV OFFICE ASSISTANT II	0	0	4	4
13923 SECRETARY I	5	7	7	19
13924 SECRETARY II	7	1	1	9
13926 EXECUTIVE ASSISTANT II	1	5	5	11
15808 BUYER ASSISTANT	5	1	1	7
15810 SR BUYER ASSISTANT	1	1	1	3
15811 BUYER I	1	1	1	3
15812 BUYER II	1	1	1	3
15831 STOCK CLERK	0	2	2	4
15906 INSURANCE BILLING SUPV I	1	1	1	3
15908 INSURANCE BILLING CLERK	10	10	10	30

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15909 SR INSURANCE BILLING CLERK	2	2	2	0	2	1 1
15912 ACCOUNTING ASSISTANT II	24	25	27	0	27	23 4
15913 SR ACCOUNTING ASST	1	1	1	0	1	1 0
15915 ACCOUNTING TECHNICIAN I	7	7	7	-3	4	3 4
15916 ACCOUNTING TECHNICIAN II	2	2	2	-1	1	1 1
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	1 0
57745 BEHAVIORAL HLTH SPECIALIST II	7	9	9	0	9	8 1
57748 LICENSED VOC NURSE II	6	4	4	1	5	4 0
73819 STAFF PSYCHIATRIST IV	0	3	5	3	8	3 2
73834 SUPV RESEARCH SPECIALIST	1	2	3	0	3	3 0
73890 MEDICAL DIRECTOR, MH SERVICES	1	1	1	0	1	1 0
73991 REGISTERED NURSE IV	6	10	10	-1	9	8 2
73992 REGISTERED NURSE V	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	17	19	20	0	20	18 2
74113 ADMIN SVCS MGR II	1	1	1	0	1	1 0
74114 ADMIN SVCS ASST	1	1	1	-1	0	1 0
74185 DEVELOPMENT SPECIALIST III	1	1	1	0	1	0 1
74191 ADMIN SVCS MGR I	4	4	4	0	4	4 0
74199 ADMIN SVCS SUPV	5	4	4	-1	3	2 2
74205 B.H. DIRECTOR	1	1	1	0	1	1 0
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	1 0
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	1 0
77412 ACCOUNTANT II	13	14	14	0	14	9 5
77413 SR ACCOUNTANT	5	5	5	-1	4	4 1
77416 SUPV ACCOUNTANT	4	4	4	0	4	3 1
77462 RESEARCH ANALYST	4	4	4	0	4	3 1
79701 PATIENTS RIGHTS ADVOCATE	5	5	5	0	5	5 0
79703 SUPV PATIENTS' RIGHTS ADVOCATE	1	1	1	0	1	1 0
79718 M.H. SERVICE SUPV-LP	6	4	5	0	5	4 1
79726 M.H. PEER SPECIALIST	3	0	0	1	1	0 0

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79727 SR M.H. PEER SPECIALIST	3	1	1	0	1	1 0
79728 M.H. PEER POLICY & PLNG SPEC	1	0	0	0	0	0 0
79742 CLINICAL THERAPIST II	17	20	21	3	24	11 10
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	1 0
79796 M.H. SERVICES PROGRAM MGR	4	4	4	0	4	4 0
79800 DEP DIR, MENTAL HEALTH SVCS	4	4	4	0	4	1 3
79803 ASST B.H. DIRECTOR	2	2	2	1	3	1 1
79806 M.H. SERVICES ADMINISTRATOR	1	1	1	0	1	1 0
79807 ASST REG MANAGER	1	0	0	0	0	0 0
79837 RESEARCH SPECIALIST I	8	10	10	0	10	7 3
79838 RESEARCH SPECIALIST II	0	2	2	0	2	2 0
79861 STAFF DEVELOPMENT OFFICER	1	1	1	0	1	1 0
86101 IT APPS DEVELOPER II	0	0	2	-2	0	0 2
86110 BUSINESS PROCESS ANALYST I	2	0	2	0	2	0 2
86111 BUSINESS PROCESS ANALYST II	0	2	14	0	14	13 1
86117 IT BUSINESS SYS ANALYST III	9	8	1	-1	0	0 1
86153 IT NETWORK ADMIN II	0	0	1	-1	0	0 1
86155 IT NETWORK ADMIN III	0	0	2	0	2	0 2
86183 IT USER SUPPORT TECH II	0	0	0	1	1	0 0
86185 IT USER SUPPORT TECH III	0	0	0	4	4	0 0
86187 IT SUPV USER SUPPORT TECH	0	0	0	1	1	0 0
Sum of Regular	257	272	297	3	300	225 72
Total Positions for 4100400000	263	278	297	3	300	225 72

Budget Unit: 4100500000 BEHAVIORAL HEALTH SUBSTANCE ABUSE

Regular

13865 OFFICE ASSISTANT II	26	27	26	-1	25	24 2
13866 OFFICE ASSISTANT III	7	5	13	3	16	11 2
13923 SECRETARY I	1	2	1	0	1	1 0
57726 SOCIAL SERVICES ASSISTANT	4	4	5	0	5	5 0

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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
57792 COMMUNITY SERVICES ASSISTANT	12	15	16	0	16	14 2
74106 ADMIN SVCS ANALYST II	2	1	0	0	0	0 0
74114 ADMIN SVCS ASST	2	2	2	0	2	2 0
74199 ADMIN SVCS SUPV	1	1	1	0	1	1 0
79706 BEHAVIORAL HLTH SPECIALIST IV	6	7	7	0	7	7 0
79717 M.H. SERVICE SUPV	1	0	0	0	0	0 0
79718 M.H. SERVICE SUPV-LP	1	0	0	0	0	0 0
79726 M.H. PEER SPECIALIST	1	2	3	12	15	2 1
79727 SR M.H. PEER SPECIALIST	2	1	1	0	1	1 0
79742 CLINICAL THERAPIST II	0	0	0	3	3	0 0
79746 SR CLINICAL THERAPIST	0	0	0	1	1	0 0
79749 SUBSTANCE ABUSE SVCS PROG AD	1	2	1	0	1	1 0
79751 BEHAVIORAL HLTH SPECIALIST III	61	67	76	14	90	63 13
79753 SUPV BEHAVIORAL HEALTH SPEC	8	9	10	3	13	9 1
79806 M.H. SERVICES ADMINISTRATOR	0	1	0	0	0	0 0
Sum of Regular	136	146	162	35	197	141 21
Temporary						
74118 STUDENT AIDE II (D)	4	4	0	0	0	0 0
Sum of Temporary	4	4	0	0	0	0 0
Total Positions for 4100500000	140	150	162	35	197	141 21

Budget Unit: 4200100000 PUBLIC HEALTH

Per Diem

77499 FISCAL MANAGER	1	0	0	0	0	0 0
Sum of Per Diem	1	0	0	0	0	0 0

Regular

13426 SR MEDICAL RECORDS TECH	1	2	2	0	2	2 0
13487 MEDICAL RECORDS TECHNICIAN I	1	1	1	0	1	1 0
13488 MEDICAL RECORDS TECHNICIAN II	4	4	4	0	4	3 1
13865 OFFICE ASSISTANT II	33	32	31	1	32	22 9

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13866 OFFICE ASSISTANT III	37	38	38	0	38	33	5
13867 SUPV OFFICE ASSISTANT I	2	1	1	0	1	1	0
13868 SUPV OFFICE ASSISTANT II	1	2	2	0	2	2	0
13923 SECRETARY I	8	8	8	0	8	5	3
13924 SECRETARY II	3	3	3	0	3	3	0
13925 EXECUTIVE ASSISTANT I	0	0	1	0	1	0	1
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
15808 BUYER ASSISTANT	1	0	0	0	0	0	0
15810 SR BUYER ASSISTANT	1	1	1	0	1	1	0
15812 BUYER II	1	1	1	0	1	1	0
15826 SUPPORT SERVICES TECHNICIAN	9	10	10	0	10	10	0
15857 MATERIALS MGMT MANAGER	1	1	1	0	1	1	0
15909 SR INSURANCE BILLING CLERK	1	1	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	2	2	2	0	2	2	0
15913 SR ACCOUNTING ASST	1	1	1	0	1	1	0
15916 ACCOUNTING TECHNICIAN II	7	7	7	0	7	6	1
37566 PROGRAM COORDINATOR II	7	8	9	0	9	4	5
57748 LICENSED VOC NURSE II	7	8	7	0	7	7	0
57749 LICENSED VOC NURSE III	1	1	2	0	2	1	1
57793 HEALTH SERVICES ASST - DOPH	145	146	146	0	146	114	32
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	1	0
73458 HEALTH EDUCATION ASST II	53	54	53	1	54	39	14
73484 HEALTH EDUCATOR	3	3	3	0	3	2	1
73487 SR HEALTH EDUCATOR	1	1	1	0	1	0	1
73490 P.H. PROGRAM DIRECTOR	9	8	8	0	8	3	5
73557 DEP DIRECTOR	4	4	4	0	4	2	2
73804 PHYSICIAN IV	3	3	3	0	3	2	1
73874 P.H. MEDICAL PROGRAM DIRECTOR	2	2	2	0	2	1	1
73881 DIR OF PUBLIC HEALTH	1	1	1	0	1	1	0
73923 NURSE MANAGER	4	4	4	1	5	3	1

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73924 ASST NURSE MGR	13	14	15	0	15	13	2
73954 ASST COMMUNICABLE DISEASE SPE	1	1	1	0	1	0	1
73956 COMMUNICABLE DISEASES SPEC	17	18	19	1	20	16	3
73961 SR COMMUNICABLE DISEASES SPEC	4	4	4	0	4	3	1
73970 DIR OF PUBLIC HEALTH NURSING	1	1	1	0	1	1	0
73992 REGISTERED NURSE V	74	71	72	0	72	56	16
73996 PROGRAM CHIEF II	9	8	8	0	8	6	2
74106 ADMIN SVCS ANALYST II	3	3	3	0	3	2	1
74107 PROGRAM COORDINATOR I	11	11	8	0	8	7	1
74113 ADMIN SVCS MGR II	1	1	1	0	1	1	0
74114 ADMIN SVCS ASST	9	9	9	0	9	6	3
74115 EPIDEMIOLOGY ANALYST	4	4	4	1	5	4	0
74168 EMERGENCY SERVICES COORDINAT	2	2	0	0	0	0	0
74199 ADMIN SVCS SUPV	3	3	3	0	3	2	1
74201 PROGRAM CHIEF III	0	1	1	0	1	1	0
74213 ADMIN SVCS OFFICER	3	3	3	0	3	3	0
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	1	0
74234 SR PUBLIC INFO SPECIALIST	1	1	1	0	1	1	0
74257 P.H. OFFICER	1	1	1	0	1	1	0
74293 CONTRACTS & GRANTS ANALYST	2	2	2	0	2	1	1
74608 INTERNAL AUDIT & COMP MGR	1	1	1	0	1	1	0
74806 URBAN/REGIONAL PLANNER IV	1	1	1	0	1	1	0
77412 ACCOUNTANT II	4	5	6	0	6	4	2
77413 SR ACCOUNTANT	1	1	1	0	1	1	0
77414 PRINCIPAL ACCOUNTANT	2	2	2	0	2	2	0
77416 SUPV ACCOUNTANT	1	1	1	0	1	0	1
77462 RESEARCH ANALYST	1	1	1	0	1	1	0
77499 FISCAL MANAGER	0	1	1	0	1	1	0
78344 SR NUTRITIONIST	5	3	3	0	3	2	1
78345 NUTRITIONIST	13	14	14	0	14	9	5

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13866 OFFICE ASSISTANT III	3	3	3	0	3	3 0
13867 SUPV OFFICE ASSISTANT I	1	1	1	0	1	0 1
57770 PHYSICAL THERAPIST ASSISTANT	5	5	5	0	5	5 0
57771 MEDICAL THERAPY UNIT AIDE	9	9	9	0	9	9 0
57773 OCCUPATIONAL THERAPY ASST	5	5	5	0	5	5 0
73436 OCCUPATIONAL THERAPIST II	17	18	17	0	17	16 1
73446 PHYSICAL THERAPIST II	15	15	15	0	15	15 0
73466 SR THERAPIST	1	1	1	0	1	1 0
73467 SUPV THERAPIST	9	9	9	0	9	9 0
73468 COORDINATING THERAPIST	2	2	2	0	2	2 0
73469 CHF THERAPIST FOR PHC	1	1	1	0	1	0 1
73923 NURSE MANAGER	1	1	1	0	1	1 0
73924 ASST NURSE MGR	3	5	5	0	5	3 2
73992 REGISTERED NURSE V	23	22	22	3	25	20 2
73996 PROGRAM CHIEF II	1	0	0	0	0	0 0
74114 ADMIN SVCS ASST	2	2	2	0	2	2 0
79832 MEDICAL SOCIAL WORKER II	1	1	1	2	3	1 0
Sum of Regular	148	150	149	5	154	141 8
Total Positions for 4200200000	147	150	149	5	154	141 8

Budget Unit: 4200400000 ENVIRONMENTAL HEALTH

Regular

13865 OFFICE ASSISTANT II	5	5	5	0	5	4 1
13866 OFFICE ASSISTANT III	28	27	27	0	27	24 3
13868 SUPV OFFICE ASSISTANT II	2	2	2	0	2	2 0
13924 SECRETARY II	1	1	1	0	1	1 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
15812 BUYER II	1	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	5	5	5	0	5	5 0

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15913 SR ACCOUNTING ASST	3	3	3	0	3	3	0
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	1	0
15916 ACCOUNTING TECHNICIAN II	3	3	3	0	3	3	0
73540 ENV HEALTH SPEC II	0	0	6	0	6	6	0
73541 ENV HEALTH SPEC II - DESERT	0	0	5	0	5	5	0
73543 DIR OF ENVIRONMENTAL HEALTH	1	1	1	0	1	1	0
73544 ENV HEALTH SPEC III - DESERT	21	22	22	0	22	20	2
73545 ENV HEALTH SPEC III	42	42	52	0	52	49	3
73546 ENV HEALTH SPEC IV - DESERT	4	4	5	0	5	5	0
73547 SUPV ENV HEALTH SPEC - DESERT	4	4	5	0	5	5	0
73548 ENV HEALTH SPEC IV	12	12	16	0	16	16	0
73550 SUPV ENV HEALTH SPECIALIST	8	8	11	0	11	11	0
73557 DEP DIRECTOR	3	3	3	0	3	3	0
73575 SR INDUSTRIAL HYGIENIST	1	1	1	0	1	0	1
73582 SUPV HAZ MAT MGMT SPECIALIST	4	4	0	0	0	0	0
73587 HAZARDOUS MTRLS MGMT SPEC III	21	21	0	0	0	0	0
73588 HAZARDOUS MTRLS MGMT SPEC IV	5	5	0	0	0	0	0
73996 PROGRAM CHIEF II	4	4	4	0	4	4	0
74106 ADMIN SVCS ANALYST II	4	4	4	0	4	3	1
74213 ADMIN SVCS OFFICER	1	1	1	0	1	1	0
76825 ASSOC P.H. PROF ENG/GEOLOGIST	1	1	1	0	1	1	0
77412 ACCOUNTANT II	1	1	0	1	1	0	0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1	0
77416 SUPV ACCOUNTANT	0	0	1	-1	0	0	1
79838 RESEARCH SPECIALIST II	1	1	1	0	1	1	0
98572 ENV HEALTH TECHNICIAN I	9	9	9	0	9	8	1
98573 ENV HEALTH TECHNICIAN II	2	2	2	0	2	1	1
Sum of Regular	201	201	201	0	201	187	14
Total Positions for 4200400000	201	201	201	0	201	187	14

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Budget Unit: 4200600000 ANIMAL CONTROL SERVICES							
Regular							
13865 OFFICE ASSISTANT II	31	31	31	-1	30	28	3
13866 OFFICE ASSISTANT III	15	15	16	-2	14	14	2
13867 SUPV OFFICE ASSISTANT I	7	6	6	0	6	6	0
13923 SECRETARY I	2	1	0	0	0	0	0
13924 SECRETARY II	3	2	2	0	2	1	1
13925 EXECUTIVE ASSISTANT I	2	1	0	1	1	0	0
13944 EXECUTIVE ASSISTANT I-AT WILL	0	0	1	-1	0	1	0
15808 BUYER ASSISTANT	2	1	1	0	1	1	0
15810 SR BUYER ASSISTANT	0	0	1	-1	0	0	1
15812 BUYER II	2	1	1	0	1	1	0
15826 SUPPORT SERVICES TECHNICIAN	2	1	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	4	3	3	0	3	3	0
15913 SR ACCOUNTING ASST	3	2	1	0	1	1	0
15915 ACCOUNTING TECHNICIAN I	4	3	3	-1	2	2	1
15916 ACCOUNTING TECHNICIAN II	2	1	1	0	1	1	0
62341 HOUSEKEEPER	5	4	4	0	4	4	0
62380 ANIMAL CARE TECHNICIAN	35	38	39	-4	35	30	9
73500 SUPV REG VETERINARY TECHNICIAN	6	4	4	0	4	4	0
73501 REGISTERED VETERINARY TECH	11	11	14	-1	13	14	0
73502 SUPV ANIMAL CARE TECHNICIAN	4	3	3	0	3	3	0
73503 VETERINARY ASSISTANT	9	8	9	-3	6	6	3
73504 SR ANIMAL CARE TECHNICIAN	2	1	6	-5	1	6	0
73505 ANIMAL LICENSE INSPECTOR	13	11	11	-4	7	7	4
73506 SR ANIMAL LICENSE INSPECTOR	2	2	1	0	1	1	0
73509 MOBILE SPAY/NEUTER CLINIC OP	3	1	1	0	1	1	0
73510 ANIMAL CONTROL OFFICER II	31	33	34	0	34	33	1
73513 ANIMAL SERVICES CHIEF	7	6	6	0	6	6	0
73515 SERGEANT OF FIELD SERVICES	5	4	4	0	4	3	1

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73517 LIEUTENANT OF FIELD SERVICES	6	4	5	-1	4	5 0
73518 ANIMAL BEHAVIORIST	2	1	1	0	1	1 0
73521 COMMANDER OF FIELD SERVICES	2	1	1	0	1	1 0
73522 ANIMAL SERVICES DIRECTOR	2	1	1	0	1	1 0
73523 CHF VETERINARIAN	2	1	1	0	1	1 0
73524 VETERINARY SURGEON	3	2	3	-1	2	2 1
73557 DEP DIRECTOR	3	2	2	-1	1	1 1
73997 PROGRAM CHIEF I	2	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	4	3	3	0	3	3 0
74107 PROGRAM COORDINATOR I	2	1	2	-1	1	2 0
74234 SR PUBLIC INFO SPECIALIST	2	1	1	0	1	1 0
77412 ACCOUNTANT II	2	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	2	1	1	0	1	1 0
79781 VOLUNTEER SVCS COORDINATOR	5	3	3	0	3	2 1
79785 VOLUNTEER SVCS PROGRAM MGR	2	1	1	0	1	1 0
Sum of Regular	253	218	231	-26	205	202 29
Total Positions for 4200600000	253	218	231	-26	205	202 29
Budget Unit: 4200700000 PUBLIC HEALTH AMBULATORY CARE						
Regular						
13401 ADMISSIONS & COLLECTIONS CLERK	15	15	40	-2	38	13 27
13427 QUALITY ASSURANCE COORDINATOR	1	1	1	0	1	1 0
13488 MEDICAL RECORDS TECHNICIAN II	1	1	1	0	1	1 0
13490 MGR, QA & INFECTION CONTROL	0	0	1	0	1	0 1
13865 OFFICE ASSISTANT II	24	35	35	0	35	30 5
13866 OFFICE ASSISTANT III	2	2	2	0	2	1 1
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	1 0
13923 SECRETARY I	1	1	1	0	1	1 0
13924 SECRETARY II	0	2	2	0	2	1 1
13960 MEDICAL STAFF COORDINATOR	0	1	1	0	1	1 0

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15312 REVENUE & RECOVERY TECH I	4	3	4	0	4	2 2
15313 REVENUE & RECOVERY TECH II	0	1	1	0	1	0 1
15317 REVENUE & RECOVERY SUPV II	0	1	1	0	1	0 1
15820 SR SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	1 0
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	1	1	1	0	1	0 1
15908 INSURANCE BILLING CLERK	3	3	3	0	3	2 1
15912 ACCOUNTING ASSISTANT II	3	3	3	0	3	3 0
15915 ACCOUNTING TECHNICIAN I	2	2	2	0	2	0 2
15916 ACCOUNTING TECHNICIAN II	1	2	2	0	2	1 1
37566 PROGRAM COORDINATOR II	0	0	2	-2	0	0 2
57731 DENTAL ASSISTANT	3	5	5	0	5	3 2
57748 LICENSED VOC NURSE II	24	36	35	0	35	28 7
57749 LICENSED VOC NURSE III	8	8	10	-2	8	7 3
57775 CERTIFIED MEDICAL ASSISTANT	100	1	1	0	1	1 0
57776 MEDICAL ASSISTANT	0	122	112	10	122	100 12
57793 HEALTH SERVICES ASST - DOPH	3	0	0	0	0	0 0
62340 LEAD HOUSEKEEPER	6	6	6	0	6	6 0
62341 HOUSEKEEPER	18	18	18	0	18	16 2
73557 DEP DIRECTOR	1	0	0	0	0	0 0
73790 NURSE PRACTITIONER III-DESERT	2	4	4	0	4	4 0
73794 PHYSICIAN IV - DESERT	5	7	7	0	7	3 4
73797 PHYSICIAN ASST III - DESERT	1	3	3	0	3	1 2
73804 PHYSICIAN IV	24	30	28	-1	27	19 9
73861 ASST MEDICAL PROGRAM DIR II	0	0	35	-24	11	0 35
73862 MEDICAL PROGRAM DIRECTOR	0	0	4	0	4	0 4
73863 DIR OF POPULATION HEALTH	0	0	1	0	1	1 0
73877 DENTIST	1	2	2	0	2	1 1
73885 CHF OF MEDICAL SPECIALTY	0	0	3	0	3	2 1
73923 NURSE MANAGER	3	9	3	0	3	3 0

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73924 ASST NURSE MGR	10	10	10	0	10	6	4
73948 MANAGER, AMBULATORY CARE	0	0	1	-1	0	0	1
73966 DIR OF NURSING SERVICES	1	1	2	-1	1	0	2
73976 PHYSICIAN ASSISTANT III	4	8	8	0	8	5	3
73984 NURSE PRACTITIONER III	6	10	10	0	10	8	2
73992 REGISTERED NURSE V	5	5	24	-12	12	2	22
74105 ADMIN SVCS ANALYST I	0	1	0	0	0	0	0
74106 ADMIN SVCS ANALYST II	0	1	5	0	5	2	3
74107 PROGRAM COORDINATOR I	0	0	2	-2	0	0	2
74113 ADMIN SVCS MGR II	0	0	2	0	2	0	2
74114 ADMIN SVCS ASST	0	1	1	0	1	0	1
74139 CFO, RCRMC OR AHCS	0	1	1	-1	0	0	1
74191 ADMIN SVCS MGR I	0	0	14	0	14	3	11
74201 PROGRAM CHIEF III	0	1	1	-1	0	0	1
74213 ADMIN SVCS OFFICER	1	2	2	0	2	1	1
74250 MEDICAL CENTER CEO	0	1	1	-1	0	0	1
74273 ADMIN SVCS MGR III	0	0	3	0	3	1	2
77412 ACCOUNTANT II	0	1	1	0	1	1	0
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1	0
77450 PATIENT ACCTS MANAGER	1	1	1	0	1	0	1
77467 PATIENT ACCTS OFFICER, RCRMC	0	1	1	0	1	1	0
78345 NUTRITIONIST	2	3	3	2	5	2	1
79742 CLINICAL THERAPIST II	3	0	16	-14	2	2	14
79746 SR CLINICAL THERAPIST	0	0	0	1	1	0	0
79836 RUHS SOCIAL SERVICES DIR	0	0	1	-1	0	0	1
86115 IT BUSINESS SYS ANALYST II	0	0	1	-1	0	0	1
86119 IT SUPV BUSINESS SYS ANALYST	0	0	1	-1	0	0	1
86130 IT COMMUNICATIONS TECH II	0	0	1	-1	0	0	1
86164 IT SYSTEMS ADMINISTRATOR II	0	0	1	-1	0	0	1
86167 IT SUPV SYSTEMS ADMINISTRATOR	0	0	1	-1	0	0	1

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98724 RADIOLOGIC TECHNOLOGIST II	1	2	1	0	1	1	0
Sum of Regular	295	379	500	-57	443	291	209
Total Positions for 4200700000	295	379	500	-57	443	291	209

Budget Unit: 4300100000 RIVERSIDE UNIVERSITY HEALTH SYSTEM - MEDICAL CEN

Per Diem	13884	13886	13897	Sum of Per Diem
TEMPORARY ASST EXEMPT - PD	0	0	0	0
TEMPORARY ASST - PD	0	0	0	0
TEMPORARY ASST - PD-ON CALL	0	0	0	0
Sum of Per Diem	0	0	0	0

Regular	13260	13401	13403	13404	13406	13407	13418	13419	13420	13425	13426	13427	13428	13431	13432	13433	13434	13436	13446
MEDICAL INTERPRETER/TRANSLATO	6	63	3	89	5	0	56	2	5	1	3	2	1	5	2	24	2	1	1
ADMISSIONS & COLLECTIONS CLERK	6	64	3	90	5	0	60	3	7	2	3	2	1	5	2	25	2	1	1
HOSPITAL ADMISSIONS SUPERVISOR	7	73	3	79	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
MEDICAL UNIT CLERK	6	64	3	90	5	0	60	2	7	1	3	2	1	5	2	25	2	1	1
SR ADMISSIONS & COLL CLERK	7	73	3	79	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
CLINICAL DOC IMPROVEMENT SPEC	-1	2	-1	-10	0	-2	-6	-1	-1	0	0	0	0	0	-1	-2	0	0	0
PHARMACY TECHNICIAN II	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
ELIGIBILITY SERVICES CLERK	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
SR PHARMACY TECHNICIAN	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
SUPV MEDICAL TRANSPORTATN TEC	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
SR MEDICAL RECORDS TECH	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
QUALITY ASSURANCE COORDINATO	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
MEDICAL LIBRARY COORDINATOR	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
MESSENGER	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
SUPV MEDICAL RECORDS TECH	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
MEDICAL TRANSPORTATION TECH	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
SR MEDICAL TRANSPORTATION TEC	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
SUPV PHARMACY TECHNICIAN	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1
MEDICAL RECORDS CODER	6	64	3	90	5	3	60	2	7	1	3	2	1	5	2	25	2	1	1

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13449 MEDICAL REGISTRAR	3	3	3	0	3	3 0
13451 CERTIFIED MEDICAL RECORD CODE	14	15	20	-3	17	18 2
13452 SUPV MEDICAL RECORDS CODER	1	1	2	0	2	2 0
13486 ASST MEDICAL RECORDS MANAGER	1	1	1	0	1	0 1
13488 MEDICAL RECORDS TECHNICIAN II	26	30	29	-7	22	20 9
13489 MEDICAL RECORDS MANAGER	1	1	1	0	1	0 1
13490 MGR, QA & INFECTION CONTROL	2	2	2	0	2	2 0
13786 DATA ENTRY OPERATOR II	0	2	0	0	0	0 0
13821 MEDICAL TRANSCRIPTIONIST II	11	13	9	0	9	9 0
13823 SUPV MEDICAL TRANSCRIPTIONIST	1	1	1	0	1	1 0
13861 TELEPHONE OPERATOR	9	9	9	0	9	7 2
13864 OFFICE ASSISTANT I	0	0	0	2	2	0 0
13865 OFFICE ASSISTANT II	83	111	111	-15	96	94 17
13866 OFFICE ASSISTANT III	34	38	42	-8	34	31 11
13867 SUPV OFFICE ASSISTANT I	4	5	5	-2	3	4 1
13868 SUPV OFFICE ASSISTANT II	0	0	2	-2	0	0 2
13923 SECRETARY I	15	21	24	-4	20	20 4
13924 SECRETARY II	13	12	18	-5	13	13 5
13925 EXECUTIVE ASSISTANT I	1	1	1	-1	0	0 1
13926 EXECUTIVE ASSISTANT II	1	2	2	-1	1	1 1
13960 MEDICAL STAFF COORDINATOR	5	6	12	-1	11	9 3
15312 REVENUE & RECOVERY TECH I	9	9	15	-6	9	7 8
15313 REVENUE & RECOVERY TECH II	5	6	11	-1	10	9 2
15315 REVENUE & RECOVERY SUPV I	1	1	1	0	1	1 0
15317 REVENUE & RECOVERY SUPV II	1	1	1	0	1	0 1
15808 BUYER ASSISTANT	8	8	8	-1	7	7 1
15811 BUYER I	2	2	3	0	3	1 2
15812 BUYER II	1	1	2	0	2	1 1
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	1	2	1 0
15831 STOCK CLERK	11	12	12	-4	8	8 4

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15833 STOREKEEPER	4	3	4	-1	3	4 0
15907 INSURANCE BILLING SUPV II	1	1	1	0	1	0 1
15908 INSURANCE BILLING CLERK	14	16	15	-1	14	14 1
15909 SR INSURANCE BILLING CLERK	2	2	2	0	2	2 0
15912 ACCOUNTING ASSISTANT II	9	14	14	-7	7	7 7
15913 SR ACCOUNTING ASST	10	10	10	-1	9	9 1
15915 ACCOUNTING TECHNICIAN I	4	4	4	-2	2	2 2
15916 ACCOUNTING TECHNICIAN II	1	1	2	0	2	2 0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	1 0
33229 OSHPD INSPECTOR OF RECORD	0	1	0	0	0	0 0
54430 COOKS ASSISTANT	2	2	2	-1	1	1 1
54431 COOK	5	5	5	0	5	5 0
54432 SR COOK	2	2	2	0	2	2 0
54433 SUPV COOK	1	1	1	0	1	1 0
54451 FOOD SERVICE WORKER	10	19	19	-2	17	15 4
54452 SR FOOD SERVICE WORKER	21	22	22	-2	20	20 2
54456 SUPV FOOD SERVICE WORKER	4	4	4	-1	3	3 1
54611 LAUNDRY WORKER	5	5	5	0	5	5 0
54614 ASST LAUNDRY MANAGER (D)	1	1	1	0	1	1 0
57741 LICENSED PSYCHIATRIC TECH	2	0	0	0	0	0 0
57745 BEHAVIORAL HLTH SPECIALIST II	4	29	19	-8	11	9 10
57748 LICENSED VOC NURSE II	0	150	128	-46	82	73 55
57752 LICENSED VOC NURSE II - RCRMC	95	0	0	0	0	0 0
57755 DIETETIC TECHNICIAN	4	6	6	0	6	2 4
57758 SURGICAL TECHNICIAN	31	43	43	-13	30	31 12
57770 PHYSICAL THERAPIST ASSISTANT	3	3	3	0	3	3 0
57771 MEDICAL THERAPY UNIT AIDE	5	6	6	-2	4	4 2
57773 OCCUPATIONAL THERAPY ASST	1	1	1	0	1	1 0
57776 MEDICAL ASSISTANT	0	80	78	-6	72	71 7
57780 TELEMETRY TECHNICIAN	8	8	8	0	8	8 0

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57781 NURSING ASSISTANT	86	110	106	-6	100	94	12
57782 ANESTHESIOLOGY TECHNICIAN	3	6	6	-3	3	3	3
57783 LEAD ANESTHESIOLOGY TECHNICIA	1	1	1	0	1	1	0
57791 OPHTHALMOLOGY AIDE	3	2	2	0	2	2	0
57792 COMMUNITY SERVICES ASSISTANT	0	1	1	0	1	1	0
57793 HEALTH SERVICES ASST - DOPH	75	0	0	0	0	0	0
62141 GARDENER	3	3	3	0	3	3	0
62142 GROUNDS CREW LEAD WORKER	1	1	1	0	1	1	0
62171 GROUNDS WORKER	2	4	2	1	3	2	0
62201 ACCESS CONTROL TECHNICIAN	2	2	2	0	2	2	0
62221 MAINTENANCE CARPENTER	2	2	2	0	2	2	0
62231 MAINTENANCE ELECTRICIAN	3	4	3	0	3	3	0
62251 MAINTENANCE PAINTER	2	2	2	0	2	2	0
62271 MAINTENANCE PLUMBER	1	1	1	0	1	1	0
62340 LEAD HOUSEKEEPER	3	5	5	-1	4	4	1
62341 HOUSEKEEPER	103	106	109	-2	107	103	6
62344 HOSPITAL ENV SVCS SUPV	4	4	4	0	4	4	0
62345 HOSPITAL ENV SVCS MGR	1	1	1	0	1	1	0
62346 ASST HOSPITAL ENV SVCS MGR	1	1	1	0	1	1	0
62711 AIR CONDITIONING MECHANIC	3	3	3	0	3	3	0
62735 MAINTENANCE MECHANIC	10	11	9	-1	8	8	1
62750 SUPV STATIONARY ENGINEER	1	1	1	0	1	1	0
62751 STATIONARY ENGINEER	9	9	9	0	9	7	2
62762 RCRMC MAINT PROJECT PLANNER	1	1	1	0	1	1	0
62769 CHF OF HOSPITAL PLANT OPS	1	1	1	0	1	1	0
62771 BLDG MAINTENANCE SUPERVISOR	1	1	1	0	1	1	0
72901 HOSPITAL PATIENT ADVOCATE	1	1	1	0	1	0	1
73425 MANAGER REHABILITATIVE SVCS	1	1	1	0	1	1	0
73436 OCCUPATIONAL THERAPIST II	8	8	8	-1	7	7	1
73446 PHYSICAL THERAPIST II	11	11	11	-1	10	9	2

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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
73456 SPEECH-LANGUAGE PATHOLOGIST	3	3	3	0	3	3	0
73461 RECREATION THERAPIST	1	1	1	0	1	1	0
73466 SR THERAPIST	2	2	2	0	2	2	0
73467 SUPV THERAPIST	1	1	1	-1	0	0	1
73608 SR CLINICAL PHARMACIST	6	7	7	0	7	7	0
73611 PHARMACIST	6	6	5	0	5	5	0
73613 SR PHARMACIST	4	4	4	-1	3	3	1
73614 ASST PHARMACY DIRECTOR	1	1	1	0	1	1	0
73615 PHARMACY DIRECTOR	1	1	1	0	1	1	0
73616 CLINICAL PHARMACIST	33	33	33	0	33	33	0
73623 PHARMACY RESIDENT - 1ST YR-E	0	0	2	1	3	0	2
73804 PHYSICIAN IV	39	43	42	-10	32	32	10
73834 SUPV RESEARCH SPECIALIST	0	0	1	-1	0	0	1
73856 RES PHYS & SURGEON - 3RD YR-E	43	65	62	-24	38	6	56
73857 RES PHYS & SURGEON - 4TH YR-E	15	18	18	2	20	9	9
73858 RES PHYS & SURGEON - 5TH YR-E	43	48	46	18	64	22	24
73860 RES PHYS & SURGEON - 7TH YR-E	0	0	29	-29	0	0	29
73861 ASST MEDICAL PROGRAM DIR II	0	0	42	-20	22	0	42
73862 MEDICAL PROGRAM DIRECTOR	0	0	7	-3	4	3	4
73866 MEDICAL STAFF SERVICES MGR	0	0	1	1	2	1	0
73867 MEDICAL CENTER COMPTROLLER	0	0	1	1	2	1	0
73868 ASST CEO - HEALTH SYSTEM	0	1	1	1	2	1	0
73869 MED CTR QUALITY IMPROVEMNT DIR	0	1	1	1	2	1	0
73870 MEDICAL CENTER COMPLIANCE DIR	0	1	1	1	2	0	1
73871 MEDICAL CTR REVENUE CYCLE DIR	0	1	1	1	2	1	0
73872 MED CTR AMBULATORY CARE DIR	0	1	1	0	1	0	1
73873 CHF OF FAMILY MEDICINE, IS	1	1	1	1	2	1	0
73874 P.H. MEDICAL PROGRAM DIRECTOR	0	0	0	1	1	0	0
73875 SAR PROGRAM MANAGER	1	1	1	1	2	1	0
73876 TRAUMA PROGRAM MANAGER	1	1	1	1	2	1	0

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2016

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
73877 DENTIST	0	0	0	1	1	0 0
73878 CHF OF DENTISTRY	0	0	0	1	1	0 0
73879 DIR OF PATIENT CARE MGMT	1	0	0	1	1	0 0
73880 EXCLUSIVE CARE MEDICAL DIR	0	0	0	1	1	0 0
73881 DIR OF PUBLIC HEALTH	0	0	0	1	1	0 0
73885 CHF OF MEDICAL SPECIALTY	3	4	4	-1	3	3 1
73886 CHF MEDICAL OFFICER	1	1	1	0	1	1 0
73887 CHF OF MED SVCS, RCRMC CA & N	0	1	0	0	0	0 0
73923 NURSE MANAGER	16	19	18	-18	0	16 2
73924 ASST NURSE MGR	0	0	0	1	1	0 0
73925 HOUSE SUPERVISOR	9	8	8	-1	7	7 1
73948 MANAGER, AMBULATORY CARE	1	1	2	-1	1	1 1
73966 DIR OF NURSING SERVICES	3	5	25	-3	22	1 24
73967 ASSOC CHF NURSING OFFICER	0	1	7	-3	4	5 2
73968 CHF NURSING OFFICER	1	1	1	0	1	1 0
73976 PHYSICIAN ASSISTANT III	1	3	3	-2	1	1 2
73978 PHYSICIAN ASSISTANT FELLOWSHIP	2	2	2	-1	1	1 1
73998 PATIENT SVCS COORDINATOR	13	15	25	-12	13	13 12
74022 CLINICAL INFORMATICS OFFICER	0	1	1	-1	0	0 1
74023 ASST NURSE MGR - RCRMC	10	9	0	0	0	0 0
74024 ASST NURSE MGR - SPC-T1	16	58	58	-7	51	48 10
74025 ASST NURSE MGR - SPC-T2	13	12	0	0	0	0 0
74026 ASST NURSE MGR - SPC-T3	8	7	0	0	0	0 0
74028 NURSING ED INSTRUCTOR - SPC-T1	5	7	5	0	5	5 0
74029 NURSING ED INSTRUCTOR - SPC-T3	0	2	2	0	2	2 0
74030 NURSE PRACTITIONER I - RCRMC	0	2	0	0	0	0 0
74032 NURSE PRACTITIONER III - RCRMC	3	6	7	-1	6	6 1
74033 NURSE PRACTITIONER III -SPC-T1	2	2	4	-2	2	1 3
74035 PRE HOSP LIAISON NURSE -SPC-T1	1	1	1	0	1	1 0
74040 REGISTERED NURSE II - RCRMC	1	0	0	11	11	0 0

COUNTY OF RIVERSIDE
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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
74041 REGISTERED NURSE II - SPC-T1	1	0	0	0	0	0 0
74045 REGISTERED NURSE III - SPC-T1	1	0	0	0	0	0 0
74053 REGISTERED NURSE V - SPC-T1	951	832	966	-129	837	837 129
74054 REGISTERED NURSE V - SPC-T2	1	1	1	0	1	1 0
74057 NURSE COORDINATOR	0	0	10	0	10	1 9
74061 HEALTH SYSTEM NURSE CSE MGR II	0	0	6	0	6	0 6
74071 DIR OF EMERGENCY DEPT	0	0	1	0	1	1 0
74072 DIR OF OPERATING ROOM SVCS	0	0	1	-1	0	0 1
74081 DECISION SUPP SYSTEM ANALYST	0	0	5	0	5	0 5
74082 DECISION SUPP SYSTEM MANAGER	0	0	2	0	2	0 2
74092 MARKETING DIRECTOR HEALTH SYS	0	1	1	0	1	1 0
74095 RUHS FOUNDATION EXECUTIVE DIR	1	1	1	0	1	1 0
74100 DIR OF FACILITIES DESIGN & DEV	0	0	1	0	1	1 0
74103 ASST HOSPITAL ADMINISTRATOR II	7	6	6	-3	3	3 3
74106 ADMIN SVCS ANALYST II	9	10	20	-10	10	9 11
74113 ADMIN SVCS MGR II	2	2	10	-1	9	3 7
74114 ADMIN SVCS ASST	1	2	4	-4	0	0 4
74127 SR ADMINISTRATIVE ANALYST	1	1	4	-3	1	2 2
74135 MEDICAL CENTER CHF OP OFFICER	1	1	1	0	1	1 0
74139 CFO, RCRMC OR AHCS	1	1	1	0	1	1 0
74173 MANAGED CARE DIRECTOR	1	1	0	0	0	0 0
74174 PROVIDER RELATIONS SUPERVISOR	0	1	0	0	0	0 0
74190 RES. HOSPITAL ADMINISTRATION	0	1	0	0	0	0 0
74191 ADMIN SVCS MGR I	0	3	11	-4	7	3 8
74199 ADMIN SVCS SUPV	0	1	8	-3	5	3 5
74211 HOSPITAL BUDGET REIMBURSE OFC	1	1	1	0	1	0 1
74213 ADMIN SVCS OFFICER	7	7	16	-2	14	9 7
74233 PUBLIC INFORMATION SPECIALIST	0	1	0	0	0	0 0
74234 SR PUBLIC INFO SPECIALIST	0	1	1	-1	0	0 1
74250 MEDICAL CENTER CEO	1	2	2	-2	0	0 2

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
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FOR FISCAL YEAR BEGINNING JULY 1, 2016

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County Ordinance No. 440

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
74273 ADMIN SVCS MGR III	1	2	7	-2	5	3 4
74300 ASST CIO/MEDICAL CENTER CIO	0	1	1	0	1	1 0
74302 CHF CLINICAL INTEGRATION OFFCR	0	0	1	0	1	1 0
74305 CLINICAL INTEGRATION ANALYST	0	0	4	0	4	0 4
74686 SR SAFETY COORDINATOR	0	0	1	-1	0	0 1
76398 RUHS C & C PRIVACY OFFICER	0	0	1	0	1	1 0
76399 DIR OF HEALTH INFORMATION	0	0	1	-1	0	1 0
76400 HIPAA COMPLIANCE MGR	0	0	1	0	1	0 1
76402 HEALTHCARE ADMIN SURVEYOR	1	2	1	0	1	1 0
77270 INFO SECURITY ANALYST III	0	0	1	0	1	0 1
77409 BUDGET/REIMBURSEMENT ANALYST	2	2	2	0	2	0 2
77412 ACCOUNTANT II	4	4	4	0	4	3 1
77413 SR ACCOUNTANT	1	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	1	2	2	-1	1	1 1
77467 PATIENT ACCTS OFFICER, RCRMC	1	1	1	0	1	1 0
77491 HOSPITAL FISCAL OFFICER	1	1	1	0	1	0 1
77493 ASST PATIENT ACCT OFFCR,RCRMC	1	2	1	0	1	1 0
77495 MED CTR BUSINESS DEV DIR	0	1	1	0	1	1 0
77499 FISCAL MANAGER	0	0	1	0	1	1 0
78312 DIETITIAN II	11	13	11	-1	10	9 2
78314 SUPV DIETITIAN	2	2	2	-2	0	0 2
78334 ASST DIETARY SERVICES MANAGER	2	2	1	0	1	1 0
79711 CLINICAL PSYCHOLOGIST	0	0	0	1	1	0 0
79715 SR CLINICAL PSYCHOLOGIST	3	4	4	-3	1	1 3
79717 M.H. SERVICE SUPV	1	2	2	-1	1	1 1
79742 CLINICAL THERAPIST II	8	18	18	-7	11	8 10
79781 VOLUNTEER SVCS COORDINATOR	0	0	1	0	1	1 0
79785 VOLUNTEER SVCS PROGRAM MGR	1	1	0	0	0	0 0
79832 MEDICAL SOCIAL WORKER II	15	18	18	-1	17	15 3
79835 HEALTHCARE SOCIAL SVCS SUPV	1	1	1	0	1	1 0

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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
79836 RUHS SOCIAL SERVICES DIR	0	1	1	0	1	1 0
79838 RESEARCH SPECIALIST II	1	1	1	0	1	1 0
86115 IT BUSINESS SYS ANALYST II	2	7	6	-3	3	4 2
86117 IT BUSINESS SYS ANALYST III	7	10	12	-1	11	12 0
86119 IT SUPV BUSINESS SYS ANALYST	2	2	4	0	4	4 0
86131 IT COMMUNICATIONS TECH III	2	2	2	0	2	2 0
86139 IT DATABASE ADMIN III	2	2	2	0	2	2 0
86141 IT OFFICER II	1	2	0	0	0	0 0
86143 IT OFFICER I	1	1	0	0	0	0 0
86144 IT OFFICER III	1	1	0	0	0	0 0
86153 IT NETWORK ADMIN II	0	1	1	-1	0	0 1
86155 IT NETWORK ADMIN III	1	1	1	0	1	1 0
86164 IT SYSTEMS ADMINISTRATOR II	0	1	1	-1	0	0 1
86165 IT SYSTEMS ADMINISTRATOR III	2	2	3	-1	2	2 1
86174 IT SYSTEMS OPERATOR II	7	8	8	-3	5	5 3
86175 IT SYSTEMS OPERATOR III	5	6	6	-2	4	4 2
86177 IT SUPV SYSTEMS OPERATOR	1	1	1	0	1	1 0
86183 IT USER SUPPORT TECH II	1	2	2	-1	1	1 1
86185 IT USER SUPPORT TECH III	4	6	6	-2	4	4 2
86187 IT SUPV USER SUPPORT TECH	1	1	1	0	1	1 0
86215 IT MANAGER I	0	0	1	-1	0	0 1
86216 IT MANAGER II	0	0	2	-2	0	0 2
86217 IT MANAGER III	0	0	2	-2	0	1 1
97351 MEDICAL ELECTRONICS TECHNICIAN	5	6	6	-1	5	5 1
97355 SR MEDICAL ELECTRONICS TECH	1	1	1	0	1	1 0
98536 PATHOLOGY AIDE	2	2	2	0	2	2 0
98537 HISTOLOGY TECHNICIAN	2	2	2	0	2	2 0
98546 CLINICAL LAB ASSISTANT	22	26	22	-2	20	20 2
98548 SR CLINICAL LAB ASSISTANT	2	2	2	0	2	2 0
98561 HOSPITAL SUPPLY TECHNICIAN	27	35	27	-1	26	22 5

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
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Amendment to
County Ordinance No. 440

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
98562 SR HOSPITAL SUPPLY TECHNICIAN	1	1	1	0	1	1 0
98563 LEAD HOSPITAL SUPPLY TECH	5	5	4	1	5	3 1
98712 CLINICAL LAB SCIENTIST II	22	26	26	-6	20	21 5
98713 SR CLINICAL LAB SCIENTIST	5	5	5	0	5	5 0
98714 CHF CLINICAL LAB SCIENTIST	1	1	1	0	1	1 0
98715 CLINICAL LAB SCIENTIST - Q.C.	2	2	2	0	2	2 0
98724 RADIOLOGIC TECHNOLOGIST II	16	19	18	-1	17	16 2
98725 SR RADIOLOGIC TECHNOLOGIST	1	1	1	0	1	1 0
98726 RADIOLOGIC TECHNOLOGIST SUPV	2	1	1	0	1	1 0
98727 PACS ADMINISTRATOR	0	0	1	0	1	0 1
98731 CYTOTECHNOLOGIST	1	1	1	0	1	1 0
98734 RADIOLOGIC SPECIALIST II	25	26	26	-1	25	25 1
98736 RADIOLOGIC SPECIALIST SUPV	4	4	4	0	4	4 0
98740 CARDIAC SONOGRAPHER	3	3	3	0	3	3 0
98741 ELECTROCARDIOGRAPH TECH	3	5	3	0	3	3 0
98754 SUPV RESP CARE PRACTITIONER	7	7	6	0	6	6 0
98755 CARDIOPULMONARY SERVICES MGR	1	1	1	0	1	0 1
98756 ASST CHF OF RESP THERAPY	1	1	1	0	1	1 0
98757 RESP CARE PRACT II, REG	35	36	37	-2	35	34 3
98761 ELECTROENCEPHALO TECH, REG	2	2	2	0	2	2 0
98789 ORTHOPEDIC TECHNICIAN	2	3	3	-1	2	2 1
98790 SR ORTHOPEDIC TECHNICIAN	1	1	1	0	1	1 0
98796 DIAGNOSTIC SERVICES SUPV	1	1	1	0	1	1 0
98797 DIR OF DIAGNOSTIC IMAGING SVC	1	1	1	0	1	1 0
Sum of Regular	2,727	2,995	3,270	-498	2,772	2,482 788
Total Positions for 4300100000	2,727	3,490	3,270	-498	2,772	2,482 788

Budget Unit: 4300200000 RIVERSIDE UNIVERSITY HEALTH SYSTEM - MEDICALLY IN

Regular

13419 ELIGIBILITY SERVICES CLERK 2 1 1 2 2 -2 0 1 1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
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13865 OFFICE ASSISTANT II	3	3	3	-3	0	2 1
13866 OFFICE ASSISTANT III	1	1	1	-1	0	1 0
15911 ACCOUNTING ASSISTANT I	2	0	2	-2	0	0 2
15912 ACCOUNTING ASSISTANT II	5	3	5	-5	0	3 2
15913 SR ACCOUNTING ASST	2	2	2	-2	0	2 0
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	1 0
15922 ELIGIBILITY SPECIALIST II	20	20	20	-20	0	19 1
15923 ELIGIBILITY SPECIALIST III	1	1	1	-1	0	1 0
15924 ELIGIBILITY SPECIALIST SUPV I	3	3	3	-3	0	3 0
15925 ELIGIBILITY SPECIALIST SUPV II	1	1	1	-1	0	0 1
Sum of Regular	41	36	41	-41	0	33 8
Total Positions for 4300200000	41	36	41	-41	0	33 8

Budget Unit: 4300300000 RIVERSIDE UNIVERSITY HEALTH SYSTEM - DETENTION H

Per Diem	13886 TEMPORARY ASST - PD	13897 TEMPORARY ASST - PD-ON CALL	Sum of Per Diem	0	0	0	0
13886 TEMPORARY ASST - PD	0	20	0	0	0	0	0
13897 TEMPORARY ASST - PD-ON CALL	0	1	0	0	0	0	0
Sum of Per Diem	0	21	0	0	0	0	0

Regular	13404 MEDICAL UNIT CLERK	13418 PHARMACY TECHNICIAN II	13426 SR MEDICAL RECORDS TECH	13432 SUPV MEDICAL RECORDS TECH	13488 MEDICAL RECORDS TECHNICIAN II	13490 MGR, QA & INFECTION CONTROL	13866 OFFICE ASSISTANT III	13924 SECRETARY II	57731 DENTAL ASSISTANT	57747 LICENSED VOC NURSE I	57749 LICENSED VOC NURSE III
13404 MEDICAL UNIT CLERK	10	10	8	-8	0	7	1				
13418 PHARMACY TECHNICIAN II	4	5	5	-5	0	4	1				
13426 SR MEDICAL RECORDS TECH	1	1	2	-2	0	1	1				
13432 SUPV MEDICAL RECORDS TECH	1	1	1	-1	0	1	0				
13488 MEDICAL RECORDS TECHNICIAN II	4	4	12	-12	0	4	8				
13490 MGR, QA & INFECTION CONTROL	1	1	1	-1	0	1	0				
13866 OFFICE ASSISTANT III	4	2	6	-6	0	2	4				
13924 SECRETARY II	1	1	1	-1	0	1	0				
57731 DENTAL ASSISTANT	2	2	2	-2	0	2	0				
57747 LICENSED VOC NURSE I	0	0	5	-5	0	0	5				
57749 LICENSED VOC NURSE III	0	0	68	-68	0	0	56				12

COUNTY OF RIVERSIDE
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57753 LICENSED VOC NURSE - ADULT DET	39	54	0	0	0	0 0
73616 CLINICAL PHARMACIST	1	1	1	-1	0	1 0
73785 PHYSICIAN II - DHS	2	3	2	-2	0	2 0
73787 PHYSICIAN IV - DHS	1	2	5	-5	0	2 3
73840 CORRECTION HEALTHCARE MED DIR	0	0	1	-1	0	1 0
73877 DENTIST	1	1	1	-1	0	1 0
73878 CHF OF DENTISTRY	1	1	1	-1	0	1 0
73885 CHF OF MEDICAL SPECIALTY	1	1	0	0	0	0 0
73955 INSTITUTIONAL NURSE - RCRMC	87	97	134	-134	0	106 28
73963 SUPV INSTITUTIONAL NURSE-RCRMC	3	4	4	-4	0	4 0
73966 DIR OF NURSING SERVICES	2	0	1	-1	0	0 1
73969 SR INSTITUTIONAL NURSE - RCRMC	8	8	8	-8	0	7 1
73976 PHYSICIAN ASSISTANT III	0	1	1	-1	0	0 1
73984 NURSE PRACTITIONER III	3	0	0	0	0	0 0
74027 NURSING ED INSTRUCTOR - RCRMC	1	0	1	-1	0	1 0
74032 NURSE PRACTITIONER III - RCRMC	3	3	8	-8	0	2 6
74036 REGISTERED NURSE I - RCRMC	0	0	10	-10	0	1 9
74093 CORRECTIONAL HEALTHCARE ADM/	0	1	1	-1	0	1 0
74103 ASST HOSPITAL ADMINISTRATOR II	1	0	0	0	0	0 0
74106 ADMIN SVCS ANALYST II	3	2	3	-3	0	0 3
98724 RADIOLOGIC TECHNOLOGIST II	1	1	1	-1	0	1 0
Sum of Regular	186	207	294	-294	0	210 84
Total Positions for 4300300000	186	228	294	-294	0	210 84

Budget Unit: 4500100000 WASTE RESOURCES MANAGEMENT DISTRICT - ADMINIST

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13325 GATE SERVICES ASSISTANT	12	12	12	0	12	10 2
13326 SR GATE SERVICES ASST	2	2	3	0	3	1 2
13865 OFFICE ASSISTANT II	1	0	0	0	0	0 0
13866 OFFICE ASSISTANT III	4	5	5	-1	4	4 1

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13923 SECRETARY I	1	0	1	0	1	1	0
13925 EXECUTIVE ASSISTANT I	1	2	1	-1	0	0	1
15811 BUYER I	0	1	1	0	1	1	0
15812 BUYER II	1	1	1	-1	0	0	1
15824 EQUIPMENT PARTS HELPER	1	1	1	0	1	1	0
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	1	0
15828 WAREHOUSE SUPERVISOR	0	0	1	-1	0	0	1
15912 ACCOUNTING ASSISTANT II	6	4	4	0	4	4	0
15913 SR ACCOUNTING ASST	3	3	3	0	3	3	0
15915 ACCOUNTING TECHNICIAN I	1	1	1	-1	0	0	1
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1	0
62251 MAINTENANCE PAINTER	2	2	2	0	2	2	0
62901 MECHANICS HELPER	1	1	1	0	1	1	0
62951 GARAGE ATTENDANT	1	0	0	0	0	0	0
66406 AUTOMOTIVE MECHANIC I	1	1	1	0	1	1	0
66411 AUTOMOTIVE MECHANIC II	3	3	3	0	3	2	1
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	1	0
66415 AUTOMOTIVE SERVICE SUPERVISOR	0	0	0	1	1	0	0
66441 TRUCK MECHANIC	2	2	2	1	3	2	0
66451 HEAVY EQUIPMENT MECHANIC	2	2	2	0	2	1	1
66455 SR HEAVY EQUIPMENT MECHANIC	3	3	3	0	3	3	0
66502 CREW LEAD WORKER	18	18	18	1	19	17	1
66507 OPS & MAINT SUPERVISOR	7	9	10	1	11	8	2
66512 EQUIPMENT OPERATOR II	18	21	22	2	24	19	3
66513 SR EQUIPMENT OPERATOR	6	5	5	1	6	4	1
66529 MAINTENANCE & CONST WRKR	24	24	24	6	30	18	6
66570 RECYCLING SPECIALIST I	0	0	1	1	2	0	1
66571 RECYCLING SPECIALIST II	1	1	1	0	1	1	0
66575 LANDFILL SAFETY MONITOR	11	11	11	0	11	5	6
66578 WASTE MGMT PROJECTS SUPERVIS	1	1	1	0	1	1	0

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
73561 HAZARDOUS WASTE INSP I	1	1	1	0	1	1 0
73562 HAZARDOUS WASTE INSP II	11	11	11	-5	6	6 5
73563 SR HAZARDOUS WASTE INSP	1	1	1	0	1	1 0
74105 ADMIN SVCS ANALYST I	1	0	0	1	1	0 0
74113 ADMIN SVCS MGR II	1	1	1	0	1	1 0
74114 ADMIN SVCS ASST	3	3	3	1	4	3 0
74198 WASTE MGMT PROGRAM COORDINA	3	6	6	-1	5	4 2
74199 ADMIN SVCS SUPV	1	2	2	0	2	2 0
74208 WASTE MGMT PROGRAM ADMIN	0	1	1	0	1	0 1
74806 URBAN/REGIONAL PLANNER IV	1	2	2	0	2	2 0
74809 PRINCIPAL PLANNER	1	1	1	0	1	1 0
76419 ENGINEERING PROJECT MGR	2	2	2	-2	0	0 2
76422 ASST CIVIL ENGINEER	2	2	2	0	2	2 0
76424 ASSOC CIVIL ENGINEER	12	16	16	-5	11	9 7
76425 SR CIVIL ENGINEER	3	3	3	0	3	2 1
76441 WASTE MGMT PRINCIPAL ENG	0	1	1	0	1	1 0
76478 ASST CHF WASTE MGMT ENGINEER	1	1	1	0	1	1 0
77410 ACCOUNTANT TRAINEE	0	0	0	1	1	0 0
77414 PRINCIPAL ACCOUNTANT	0	1	1	0	1	1 0
77416 SUPV ACCOUNTANT	1	1	1	-1	0	0 1
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	1 0
97421 ENGINEERING AIDE	2	2	2	-1	1	1 1
97431 ENGINEERING TECH I	3	4	3	0	3	2 1
97432 ENGINEERING TECH II	7	8	8	-1	7	5 3
97433 SR ENG TECH	3	3	4	0	4	4 0
Sum of Regular	198	213	218	-4	214	163 55
Total Positions for 4500100000	198	213	218	-4	214	163 55

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2016

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
Budget Unit: 5100100000 DPSS ADMINISTRATION							
Regular							
13131 SR HUMAN RESOURCES CLERK	7	6	8	0	8	6	2
13396 CUSTOMER SUPPORT REP II	43	47	48	0	48	40	8
13397 CUSTOMER SUPPORT REP III	2	2	2	0	2	2	0
13398 LEAD CUSTOMER SUPPORT REP	4	3	2	0	2	2	0
13399 SUPV CUSTOMER SUPPORT REP	2	2	4	0	4	2	2
13416 DPSS OFFICE SUPPORT SUPV	83	102	98	10	108	83	15
13419 ELIGIBILITY SERVICES CLERK	69	69	84	0	84	52	32
13439 HUMAN RESOURCES CLERK	3	4	6	0	6	4	2
13602 ELIGIBILITY TECHNICIAN II	1,007	1,487	1,513	0	1,513	1,024	489
13603 ELIGIBILITY TECHNICIAN III	197	246	296	0	296	237	59
13604 ELIGIBILITY SUPERVISOR	156	186	208	0	208	170	38
13609 SUPV PROGRAM SPECIALIST	10	12	15	0	15	13	2
13786 DATA ENTRY OPERATOR II	1	0	0	0	0	0	0
13865 OFFICE ASSISTANT II	305	304	355	34	389	248	107
13866 OFFICE ASSISTANT III	451	522	537	34	571	429	108
13924 SECRETARY II	12	14	14	0	14	12	2
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
13930 LEGAL SUPPORT ASST I	1	1	1	0	1	0	1
15312 REVENUE & RECOVERY TECH I	3	5	5	0	5	1	4
15313 REVENUE & RECOVERY TECH II	8	10	10	0	10	8	2
15317 REVENUE & RECOVERY SUPV II	1	2	2	0	2	2	0
15808 BUYER ASSISTANT	4	4	4	0	4	3	1
15811 BUYER I	1	1	2	0	2	2	0
15812 BUYER II	1	1	2	0	2	1	1
15820 SR SUPPORT SERVICES TECHNICIAN	1	2	2	0	2	2	0
15821 SUPPORT SERVICES SUPERVISOR	2	2	2	0	2	2	0
15826 SUPPORT SERVICES TECHNICIAN	8	10	12	0	12	10	2
15833 STOREKEEPER	2	2	2	0	2	2	0

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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	9	8	10	0	10	4 6
15913 SR ACCOUNTING ASST	6	6	6	0	6	3 3
15915 ACCOUNTING TECHNICIAN I	37	40	39	0	39	34 5
15916 ACCOUNTING TECHNICIAN II	1	1	1	0	1	1 0
15917 SUPV ACCOUNTING TECHNICIAN	7	7	7	0	7	7 0
37571 INVESTIGATIVE TECH II	38	36	40	0	40	29 11
37572 SR INVESTIGATIVE TECHNICIAN	5	8	8	0	8	7 1
37573 SUPV INVESTIGATIVE TECH	7	5	7	0	7	5 2
37591 WELFARE FRAUD INVESTIGATOR	23	25	29	0	29	17 12
37592 SUPV WELFARE FRAUD INV	4	4	4	0	4	4 0
37593 DPSS CHF OF INVESTIGATIONS	1	1	1	0	1	0 1
37599 SUPV WELFARE FRAUD INV - B	1	0	0	0	0	0 0
57726 SOCIAL SERVICES ASSISTANT	48	76	77	0	77	67 10
57728 EMPLOYMENT SVCS TECH	1	1	4	0	4	1 3
57792 COMMUNITY SERVICES ASSISTANT	11	11	11	0	11	9 2
62971 RECORDS & SUPPORT ASSISTANT	1	0	0	0	0	0 0
73834 SUPV RESEARCH SPECIALIST	1	3	5	0	5	4 1
74106 ADMIN SVCS ANALYST II	42	57	65	5	70	56 9
74113 ADMIN SVCS MGR II	10	10	12	0	12	10 2
74114 ADMIN SVCS ASST	12	20	21	0	21	11 10
74121 ADMIN ANALYST	3	6	12	0	12	5 7
74127 SR ADMINISTRATIVE ANALYST	11	11	12	0	12	8 4
74151 COMMUNITY PRGM SPECIALIST I	5	0	0	0	0	0 0
74152 COMMUNITY PRGM SPECIALIST II	8	15	16	0	16	13 3
74158 SR COMMUNITY PRGM SPECIALIST	1	1	1	0	1	1 0
74191 ADMIN SVCS MGR I	1	2	4	1	5	4 0
74199 ADMIN SVCS SUPV	12	13	14	0	14	13 1
74213 ADMIN SVCS OFFICER	3	6	10	0	10	7 3
74234 SR PUBLIC INFO SPECIALIST	0	1	1	0	1	1 0

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STATE OF CALIFORNIA
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FOR FISCAL YEAR BEGINNING JULY 1, 2016

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County Ordinance No. 440

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
74243 ASST DIR OF PUBLIC SOCIAL SVCS	3	4	4	0	4	4 0
74248 DIR OF PUBLIC SOCIAL SERVICES	1	1	1	0	1	1 0
74293 CONTRACTS & GRANTS ANALYST	13	13	17	0	17	16 1
74740 DEPT HR COORDINATOR	1	1	2	0	2	2 0
74904 DPSS FACILITIES PROJ PLANNER	6	6	6	0	6	6 0
77412 ACCOUNTANT II	15	16	17	2	19	15 2
77413 SR ACCOUNTANT	14	15	16	0	16	11 5
77414 PRINCIPAL ACCOUNTANT	9	10	10	0	10	9 1
77416 SUPV ACCOUNTANT	0	1	0	0	0	0 0
77419 SYSTEMS ACCOUNTANT II	3	4	4	0	4	2 2
77427 DPSS SR INTERNAL AUDITOR	12	13	16	0	16	10 6
77471 PARENT/YOUTH PARTNER	6	12	12	0	12	11 1
77490 CHF FINANCE OFFICER, DPSS	1	1	1	0	1	1 0
77499 FISCAL MANAGER	3	4	5	0	5	4 1
79802 SR EMPLOYMENT SVCS COUNSELOR	37	48	60	0	60	39 21
79807 ASST REG MANAGER	17	18	19	0	19	15 4
79810 CHILDREN'S SOCIAL SVC WKR V	502	717	635	51	686	464 171
79811 CHILDREN'S SOCIAL SVC SUPV I	14	20	20	0	20	17 3
79812 CHILDREN'S SOCIAL SVC SUPV II	98	108	118	0	118	105 13
79815 PROGRAM SPECIALIST II, CSS	16	75	18	0	18	17 1
79816 SR PROGRAM SPECIALIST, CSS	5	7	6	0	6	1 5
79817 REGIONAL MGR, CHILD SOC SVCS	16	17	0	0	0	0 0
79819 PROGRAM SPECIALIST II	40	105	54	1	55	42 12
79820 SR PROGRAM SPECIALIST	10	16	17	0	17	14 3
79821 APPEALS SPECIALIST	14	18	18	0	18	18 0
79828 CHILDREN'S SSW V - BLYTHE	0	0	6	0	6	5 1
79830 CHILDREN'S SS SUPV II-BLYTHE	0	0	1	0	1	1 0
79837 RESEARCH SPECIALIST I	10	12	11	0	11	9 2
79838 RESEARCH SPECIALIST II	6	7	14	0	14	10 4
79860 COMPUTER BASED TRAINING OFFCR	6	11	10	0	10	6 4

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STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 14/15	FY 15/16	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics	
	Initial Authorization	Initial Authorization				Filled as of 6/1/16	Vacant as of 6/1/16
79861 STAFF DEVELOPMENT OFFICER	7	12	13	0	13	9	4
79862 COMPUTER BASED TRAINING SUPV	1	1	1	0	1	1	0
79863 STAFF DEVELOPMENT MANAGER	2	2	3	0	3	2	1
79872 INTAKE SPECIALIST	32	32	32	0	32	32	0
79874 SOCIAL SERVICES WORKER II	90	92	113	20	133	88	25
79878 SOCIAL SERVICES WORKER V	96	148	237	0	237	162	75
79880 SOCIAL SERVICES SUPERVISOR II	16	23	41	0	41	28	13
79881 TRAINING OFFICER	9	16	16	0	16	10	6
79882 SR TRAINING OFFICER	1	2	2	0	2	1	1
79883 REGIONAL MGR, SOCIAL SERVICES	7	8	26	-1	25	24	2
79885 DEP DIR OF PUBLIC SOCIAL SVCS	9	10	10	0	10	8	2
79886 SOCIAL SERVICE PLANNER	3	6	9	0	9	7	2
79887 SOCIAL SVCS SUPV II - BLYTHE	0	0	1	0	1	1	0
79890 SUPV EMPLOYMENT SVCS COUNSEL	28	33	43	0	43	31	12
79891 EMPLOYMENT SVCS COUNSELOR II	176	203	286	0	286	218	68
79893 REGIONAL MGR, ESS	2	0	0	0	0	0	0
79894 REGIONAL MGR, SS & AP	26	31	32	0	32	32	0
79896 SOCIAL SVCS WORKER V - BLYTHE	0	0	1	0	1	1	0
86101 IT APPS DEVELOPER II	3	0	0	0	0	0	0
86103 IT APPS DEVELOPER III	9	0	0	0	0	0	0
86105 IT SUPV APPS DEVELOPER	2	0	0	0	0	0	0
86111 BUSINESS PROCESS ANALYST II	5	5	9	0	9	4	5
86115 IT BUSINESS SYS ANALYST II	4	0	0	0	0	0	0
86117 IT BUSINESS SYS ANALYST III	9	0	0	0	0	0	0
86119 IT SUPV BUSINESS SYS ANALYST	3	0	0	0	0	0	0
86121 IT COMMUNICATIONS ANALYST II	3	0	0	0	0	0	0
86125 IT SUPV COMMUNICATIONS ANALYST	1	0	0	0	0	0	0
86130 IT COMMUNICATIONS TECH II	4	0	0	0	0	0	0
86139 IT DATABASE ADMIN III	3	0	0	0	0	0	0
86143 IT OFFICER I	2	0	0	0	0	0	0

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
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Amendment to
County Ordinance No. 440

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
74141 ASST DIR OF COMMUNITY ACTION	1	0	1	0	1	0 1
74151 COMMUNITY PRGM SPECIALIST I	2	1	1	0	1	1 0
74152 COMMUNITY PRGM SPECIALIST II	1	3	3	0	3	1 2
74163 COMMUNITY ACTION PROGRAM SUP	1	1	1	0	1	0 1
74234 SR PUBLIC INFO SPECIALIST	1	0	1	0	1	0 1
74294 CAP DIVISION MANAGER	0	1	1	0	1	0 1
74740 DEPT HR COORDINATOR	0	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	0	1	1	0	1	0 1
77416 SUPV ACCOUNTANT	1	1	1	0	1	1 0
79820 SR PROGRAM SPECIALIST	1	0	0	0	0	0 0
Sum of Regular	24	24	26	0	26	16 10
Total Positions for 5200100000	24	24	26	0	26	16 10

Budget Unit: 5200200000 COMMUNITY ACTION PRTRNSHP RIV CO-LOCAL INITIATIV

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	1	1	1	0	1	1 0
15915 ACCOUNTING TECHNICIAN I	1	0	1	0	1	1 0
57792 COMMUNITY SERVICES ASSISTANT	6	11	15	0	15	10 5
62712 LEAD AIR CONDITIONING MECHANIC	0	2	2	0	2	2 0
74114 ADMIN SVCS ASST	4	5	5	0	5	3 2
74151 COMMUNITY PRGM SPECIALIST I	1	1	0	0	0	0 0
74152 COMMUNITY PRGM SPECIALIST II	0	0	0	1	1	0 0
74158 SR COMMUNITY PROG SPECIALIST	0	0	1	0	1	1 0
74163 COMMUNITY ACTION PROGRAM SUP	1	1	0	0	0	0 0
74294 CAP DIVISION MANAGER	0	1	1	0	1	1 0
77412 ACCOUNTANT II	1	1	1	0	1	1 0
97463 HOUSING SPECIALIST II	5	14	14	0	14	8 6
Sum of Regular	20	37	41	1	42	28 13

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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
Total Positions for 5200200000	20	37	41	1	42	28	13
Budget Unit: 5200300000 COMMUNITY ACTION PARTNERSHIP RIV CO-OTHR PROGRAM							
Regular							
57792 COMMUNITY SERVICES ASSISTANT	3	4	1	0	1	1	0
74114 ADMIN SVCS ASST	1	0	0	0	0	0	0
74152 COMMUNITY PRGM SPECIALIST II	1	1	0	0	0	0	0
74158 SR COMMUNITY PROG SPECIALIST	0	0	1	0	1	1	0
Sum of Regular	5	5	2	0	2	2	0
Total Positions for 5200300000	5	5	2	0	2	2	0

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
Budget Unit: 5300100000 OFFICE ON AGING - TITLE III							
Regular							
13609 SUPV PROGRAM SPECIALIST	2	2	2	0	2	2	0
13865 OFFICE ASSISTANT II	2	2	2	1	3	2	0
13866 OFFICE ASSISTANT III	2	2	2	0	2	2	0
13925 EXECUTIVE ASSISTANT I	1	0	0	0	0	0	0
13926 EXECUTIVE ASSISTANT II	0	1	1	0	1	0	1
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	0	1
15915 ACCOUNTING TECHNICIAN I	2	2	2	0	2	2	0
57710 SR CITIZEN NUTRITN PRG STE MGR	1	1	1	0	1	1	0
57711 SR CITIZEN NUTRITION PROG ASST	1	1	1	0	1	1	0
57729 OFFICE ON AGING SERVICES ASST	9	9	9	0	9	7	2
73458 HEALTH EDUCATION ASST II	1	1	1	0	1	1	0
73952 REGISTERED NURSE II	1	1	1	0	1	0	1
73992 REGISTERED NURSE V	2	2	2	0	2	1	1
74090 OFFICE ON AGING PROGRAM SPEC I	4	4	1	4	5	0	1
74091 OFFICE ON AGING PROGRAM SPEC II	5	5	9	-4	5	8	1
74105 ADMIN SVCS ANALYST I	1	1	1	1	2	1	0
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1	0

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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
74114 ADMIN SVCS ASST	1	1	1	-1	0	0 1
74127 SR ADMINISTRATIVE ANALYST	1	1	1	-1	0	0 1
74191 ADMIN SVCS MGR I	0	1	1	0	1	0 1
74288 DEP DIR FOR ADMIN-SR SVC SYST	1	1	1	0	1	1 0
74289 DEP DIR FOR SENIOR PROGRAMS	1	1	1	0	1	0 1
74290 DIR OF OFFICE ON AGING	1	1	1	0	1	1 0
74291 CONTRACTS & SERVICES OFFICER	1	1	1	0	1	1 0
77411 ACCOUNTANT I	1	1	1	0	1	0 1
77412 ACCOUNTANT II	1	1	1	0	1	1 0
77413 SR ACCOUNTANT	2	2	2	0	2	2 0
78345 NUTRITIONIST	1	1	1	0	1	1 0
79717 M.H. SERVICE SUPV	1	1	1	0	1	1 0
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	1 0
79875 SOCIAL SERVICES WORKER III	3	3	3	0	3	3 0
79876 SOCIAL SERVICES WORKER IV	3	3	3	0	3	3 0
79878 SOCIAL SERVICES WORKER V	10	10	10	0	10	10 0
79880 SOCIAL SERVICES SUPERVISOR II	1	1	1	0	1	1 0
Sum of Regular	66	67	68	0	68	55 13
Temporary						
57721 SERVICE AIDE I	72	70	0	0	0	0 0
79777 TITLE V PROGRAM ASSISTANT	5	0	0	0	0	0 0
79778 SUPV TITLE V PROGRAM ASSISTANT	2	7	0	0	0	0 0
Sum of Temporary	79	77	0	0	0	0 0
Total Positions for 5300100000	145	144	68	0	68	55 13
Budget Unit: 5400100000 VETERANS SERVICES						
Regular						
13865 OFFICE ASSISTANT II	3	3	3	1	4	3 0
13866 OFFICE ASSISTANT III	1	1	1	0	1	1 0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0

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STATE OF CALIFORNIA
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Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
74210 DIR OF VETERANS SERVICES	1	1	1	0	1	1 0
79912 VETERANS SERVICES REP II	6	6	6	1	7	5 1
79913 SR VETERANS SERVICES REP	2	2	2	0	2	2 0
79915 ASST DIR OF VETERANS SVCS	1	1	1	0	1	1 0
Sum of Regular	15	15	15	2	17	14 1
Total Positions for 5400100000	15	15	15	2	17	14 1

Budget Unit: **6300100000 COOPERATIVE EXTENSION**

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	2	2	2	0	2	2 0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	1 0
79781 VOLUNTEER SVCS COORDINATOR	1	1	1	0	1	1 0
Sum of Regular	5	5	5	0	5	5 0
Total Positions for 6300100000	5	5	5	0	5	5 0

Budget Unit: **7200100000 FACILITIES MANAGEMENT ADMINISTRATION**

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	0	1	1	0	1	0 1
13866 OFFICE ASSISTANT III	1	1	1	0	1	1 0
13924 SECRETARY II	1	1	1	0	1	1 0
13926 EXECUTIVE ASSISTANT II	1	1	1	-1	0	0 1
13938 ASST CEO EXECUTIVE ASSISTANT	0	0	1	0	1	1 0
15809 BUYER TRAINEE	0	0	2	0	2	0 2
15812 BUYER II	1	2	1	0	1	1 0
15831 STOCK CLERK	1	2	2	0	2	1 1
15833 STOREKEEPER	2	2	2	0	2	2 0
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 1
15915 ACCOUNTING TECHNICIAN I	3	4	4	3	7	4 0
15916 ACCOUNTING TECHNICIAN II	3	5	6	0	6	2 4

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15917 SUPV ACCOUNTING TECHNICIAN	1	1	2	0	2	1 1
74106 ADMIN SVCS ANALYST II	4	4	4	0	4	4 0
74114 ADMIN SVCS ASST	0	1	0	0	0	0 0
74183 DEVELOPMENT SPECIALIST I	0	1	1	0	1	1 0
74185 DEVELOPMENT SPECIALIST III	0	0	0	1	1	0 0
74191 ADMIN SVCS MGR I	0	0	0	1	1	0 0
74196 DEP DIR OF EDA	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	0	1	1	0	1	1 0
74231 ASST DIR OF EDA	1	1	1	0	1	1 0
74299 EDA PROCUREMENT SVCS MGR (D)	1	1	1	0	1	1 0
76612 ASST DIR OF FACILITIES MGMT	1	1	1	0	1	1 0
77412 ACCOUNTANT II	6	8	9	1	10	8 1
77413 SR ACCOUNTANT	2	1	1	1	2	1 0
77414 PRINCIPAL ACCOUNTANT	3	3	3	-1	2	2 1
77416 SUPV ACCOUNTANT	2	2	2	0	2	2 0
77499 FISCAL MANAGER	1	1	2	0	2	1 1
Sum of Regular	37	47	52	5	57	38 14
Total Positions for 7200100000	37	47	52	5	57	38 14

Budget Unit: 7200200000 FACILITIES MANAGEMENT CUSTODIAL

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	1	1	1	0	1	0 1
13866 OFFICE ASSISTANT III	1	1	1	0	1	1 0
13924 SECRETARY II	1	1	1	0	1	1 0
62321 CUSTODIAN	129	129	129	14	143	92 37
62322 LEAD CUSTODIAN	26	26	26	0	26	25 1
62323 CUSTODIAL SVCS SUPERINTENDENT	3	3	3	0	3	3 0
62324 CUSTODIAL SUPERVISOR	6	6	7	0	7	5 2
62326 DEP DIR FOR CUSTODIAL SERVICES	1	1	1	0	1	1 0
62330 M.H. FAC HOUSEKEEPING SUPV	2	2	2	0	2	2 0

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62341 HOUSEKEEPER	16	16	16	0	16	13 3
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 0
Sum of Regular	187	187	188	14	202	144 44
Total Positions for 7200200000	187	187	188	14	202	144 44

Budget Unit: 7200300000 FACILITIES MANAGEMENT MAINTENANCE

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13866 OFFICE ASSISTANT III	3	3	4	0	4	4 0
13868 SUPV OFFICE ASSISTANT II	1	1	1	0	1	0 1
13923 SECRETARY I	0	1	0	0	0	0 0
13924 SECRETARY II	1	1	1	0	1	0 1
62141 GARDENER	0	1	1	0	1	1 0
62142 GROUNDS CREW LEAD WORKER	4	4	4	0	4	3 1
62171 GROUNDS WORKER	29	28	28	0	28	25 3
62221 MAINTENANCE CARPENTER	1	1	1	0	1	1 0
62231 MAINTENANCE ELECTRICIAN	13	13	13	0	13	11 2
62232 LEAD MAINTENANCE ELECTRICIAN	3	3	3	0	3	2 1
62251 MAINTENANCE PAINTER	1	2	2	2	4	1 1
62271 MAINTENANCE PLUMBER	13	15	15	1	16	15 0
62272 LEAD MAINTENANCE PLUMBER	2	3	3	0	3	2 1
62711 AIR CONDITIONING MECHANIC	23	23	23	0	23	16 7
62712 LEAD AIR CONDITIONING MECHANIC	2	2	2	0	2	2 0
62730 BLDG MAINTENANCE WORKER	24	25	25	1	26	21 4
62731 SR BUILDING MAINTENANCE WORKE	3	3	3	0	3	2 1
62732 BLDG MAINT SUPERINTENDENT	3	3	3	1	4	3 0
62734 DEP DIR FOR BLDG MAINTENANCE	1	1	1	0	1	1 0
62740 BLDG MAINTENANCE MECHANIC	27	29	29	2	31	24 5
62742 LEAD MAINTENANCE SVCS MECHANI	8	9	9	2	11	9 0
62755 BLDG SERVICES ENGINEER	11	11	11	1	12	11 0
66531 OPS & MAINT SUPERINTENDENT	0	0	0	2	2	0 0

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74106 ADMIN SVCS ANALYST II	0	0	0	1	1	0 0
74186 SR DEVELOPMENT SPECIALIST	1	1	1	0	1	1 0
74213 ADMIN SVCS OFFICER	1	1	1	0	1	1 0
76602 FACILITIES PROJECT MGR II	0	0	0	1	1	0 0
Sum of Regular	175	184	184	14	198	156 28
Total Positions for 7200300000	175	184	184	14	198	156 28

Budget Unit: 7200400000 FACILITIES MANAGEMENT REAL ESTATE						
Regular						
13491 REAL PROPERTY COORDINATOR	4	4	4	-1	3	3 1
13866 OFFICE ASSISTANT III	4	4	4	0	4	4 0
13924 SECRETARY II	1	1	1	0	1	1 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	3	2	2	-1	1	1 1
74185 DEVELOPMENT SPECIALIST III	1	1	1	-1	0	0 1
74199 ADMIN SVCS SUPV	1	1	1	0	1	1 0
74297 EDA DEVELOPMENT MANAGER	1	1	1	0	1	1 0
74915 DEP DIR FOR REAL PROPERTY	1	1	1	0	1	1 0
74917 REAL PROPERTY AGENT III	4	5	5	0	5	4 1
74918 REAL PROPERTY AGENT II	3	3	3	0	3	2 1
74919 REAL PROPERTY AGENT I	2	2	2	0	2	2 0
74920 SUPV REAL PROPERTY AGENT	2	2	2	0	2	2 0
74921 SR REAL PROPERTY AGENT	4	4	4	1	5	4 0
74922 PRINCIPAL REAL PROPERTY AGENT	2	2	2	0	2	0 2
97431 ENGINEERING TECH I	2	2	2	0	2	2 0
Sum of Regular	36	36	36	-2	34	29 7
Total Positions for 7200400000	36	36	36	-2	34	29 7

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Budget Unit: 7200500000 FACILITIES MANAGEMENT DESIGN & CONSTRUCTION							
Regular							
13865 OFFICE ASSISTANT II	1	1	1	0	1	0	1
13866 OFFICE ASSISTANT III	1	2	2	0	2	2	0
13924 SECRETARY II	1	1	1	0	1	1	0
33202 CONSTRUCTION INSPECTOR II	5	5	5	0	5	2	3
33203 SR CONSTRUCTION INSPECTOR	0	1	1	0	1	1	0
33204 SUPV CONSTRUCTION INSPECTOR	1	1	1	0	1	1	0
73539 SR ENVIRONMENTAL PLANNER	0	1	1	0	1	1	0
74106 ADMIN SVCS ANALYST II	2	2	2	0	2	0	2
74113 ADMIN SVCS MGR II	0	1	1	0	1	1	0
74114 ADMIN SVCS ASST	0	0	0	2	2	0	0
74185 DEVELOPMENT SPECIALIST III	1	1	1	0	1	1	0
74186 SR DEVELOPMENT SPECIALIST	2	0	1	0	1	1	0
74199 ADMIN SVCS SUPV	0	1	1	0	1	1	0
74221 PRINCIPAL DEVELOPMENT SPEC	1	1	1	-1	0	0	1
74297 EDA DEVELOPMENT MANAGER	1	0	1	0	1	1	0
74803 ENV PLANNER II	1	1	1	0	1	1	0
74805 ENV PLANNER III	1	1	1	0	1	0	1
76601 FACILITIES PROJECT MGR I	0	2	2	1	3	2	0
76602 FACILITIES PROJECT MGR II	2	2	2	1	3	1	1
76606 SUPV FACILITIES PROJECT MGR	4	4	5	0	5	4	1
76608 FACILITIES PROJECT MGR III	6	7	7	0	7	5	2
76610 DEP DIR FOR ARCHITECTURE & ENG	1	1	1	0	1	1	0
Sum of Regular	31	36	39	3	42	27	12
Total Positions for 7200500000	31	36	39	3	42	27	12
Budget Unit: 7200600000 ENERGY MANAGEMENT							
Regular							
15913 SR ACCOUNTING ASST	1	0	0	0	0	0	0

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15915 ACCOUNTING TECHNICIAN I	2	2	2	-1	1	1 1
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1 0
74184 DEVELOPMENT SPECIALIST II	0	1	1	0	1	1 0
74221 PRINCIPAL DEVELOPMENT SPEC	1	1	1	0	1	0 1
76124 FACILITIES ENERGY MGMT COORD	1	1	1	0	1	1 0
Sum of Regular	6	6	6	-1	5	4 2
Total Positions for 7200600000	6	6	6	-1	5	4 2

Budget Unit: 7200700000	FACILITIES MANAGEMENT PARKING					
Regular						
13858 PARKING ATTENDANT I	10	13	13	0	13	10 3
13859 PARKING ATTENDANT II	2	2	2	0	2	2 0
15915 ACCOUNTING TECHNICIAN I	1	2	2	-1	1	1 1
52740 PARKING/ORD ENFORCEMENT OFFIC	5	6	6	0	6	4 2
52743 SR PARKING/ORD ENFORCEMENT OF	1	1	1	0	1	1 0
52744 SUPV PARKING/ORD OPS OFFICER	1	1	1	0	1	1 0
Sum of Regular	20	25	25	-1	24	19 6
Total Positions for 7200700000	20	25	25	-1	24	19 6

Budget Unit: 7300100000	PURCHASING					
Regular						
13865 OFFICE ASSISTANT II	1	1	1	0	1	1 0
15811 BUYER I	0	0	1	0	1	1 0
15812 BUYER II	1	2	1	0	1	1 0
15813 PROCUREMENT CONTRACT SPEC	12	14	17	1	18	16 1
15814 SR PROCUREMENT CONTRACT SPEC	2	3	3	1	4	2 1
74098 ASST DIR, PURCH & FLEET SVCS	1	2	1	0	1	1 0
74144 PURCHASING MANAGER	1	1	0	0	0	0 0
74146 PROCUREMENT SERVICES MGR	0	0	1	0	1	1 0
74232 DIR OF PURCHASING & FLEET SVCS	1	1	1	0	1	1 0

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74710 COMPLIANCE CONTRACTS OFFICER	1	1	1	0	1	1 0
86111 BUSINESS PROCESS ANALYST II	1	1	1	0	1	1 0
Sum of Regular	21	26	28	2	30	26 2
Total Positions for 7300100000	21	26	28	2	30	26 2

Budget Unit: 7300300000 PRINTING SERVICES - ISF

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13395 CUSTOMER SUPPORT REP I	2	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	1	1	1	-1	0	1 0
62422 PRINTING TECH SPECIALIST I	3	3	3	0	3	3 0
62423 PRINTING TECH SPECIALIST II	1	1	1	0	1	1 0
62424 SR PRINTING TECH SPECIALIST	3	3	3	-2	1	1 2
62430 OFFSET EQUIPMENT OPERATOR	4	4	4	-4	0	0 4
62435 PRINTING PRODUCTION SUPERVISOR	1	1	1	0	1	1 0
62438 PRINTING/MAIL SERVICES MGR	1	1	1	-1	0	0 1
74106 ADMIN SVCS ANALYST II	1	1	1	-1	0	1 0
77413 SR ACCOUNTANT	1	1	1	0	1	1 0
92701 GRAPHIC ARTS ILLUSTRATOR	1	1	1	0	1	1 0
Sum of Regular	19	18	18	-9	9	11 7
Total Positions for 7300300000	19	18	18	-9	9	11 7

Budget Unit: 7300400000 SUPPLY SERVICES

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13395 CUSTOMER SUPPORT REP I	4	4	3	0	3	3 0
13396 CUSTOMER SUPPORT REP II	4	4	3	0	3	3 0
13399 SUPV CUSTOMER SUPPORT REP	1	1	1	0	1	1 0
15821 SUPPORT SERVICES SUPERVISOR	0	0	0	1	1	0 0
15826 SUPPORT SERVICES TECHNICIAN	0	0	1	0	1	1 0
15832 TRUCK DRIVER - DELIVERY	1	1	2	0	2	2 0
15835 SUPPLY SERVICES MANAGER	1	1	1	0	1	1 0

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15836 LEAD TRUCK DRIVER - DELIVERY	1	1	1	0	1	1 0
74191 ADMIN SVCS MGR I	0	0	0	1	1	0 0
Sum of Regular	12	12	12	2	14	12 0
Total Positions for 7300400000	12	12	12	2	14	12 0

Budget Unit: 7300500000 FLEET SERVICES

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13448 SR FLEET SERVICES ASSISTANT	2	2	2	0	2	2 0
13866 OFFICE ASSISTANT III	3	3	3	0	3	3 0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1 0
15286 SR AUTO EQUIPMENT PARTS STRKPK	1	1	1	0	1	1 0
15824 EQUIPMENT PARTS HELPER	2	2	2	0	2	2 0
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	1 0
15912 ACCOUNTING ASSISTANT II	1	1	1	1	2	1 0
15913 SR ACCOUNTING ASST	1	1	1	0	1	0 1
15915 ACCOUNTING TECHNICIAN I	0	1	1	0	1	1 0
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	-1	0	0 1
62901 MECHANICS HELPER	1	1	1	0	1	1 0
62951 GARAGE ATTENDANT	9	9	9	0	9	8 1
62952 AUTOMOTIVE SERVICES WORKER	4	5	5	0	5	3 2
66405 AUTOMOTIVE MECHANIC III - CERT	11	13	13	0	13	12 1
66410 SR AUTOMOTIVE MECHANIC	3	3	3	0	3	3 0
66411 AUTOMOTIVE MECHANIC II	4	4	4	0	4	4 0
66414 GARAGE BRANCH SUPV	1	1	1	0	1	1 0
66415 AUTOMOTIVE SERVICE SUPERVISOR	2	2	2	0	2	1 1
66417 AUTOMOTIVE SERVICE WRITER	1	1	1	0	1	1 0
74106 ADMIN SVCS ANALYST II	1	2	2	1	3	2 0
74217 FLEET SERVICES OPERATIONS MGR	1	1	1	0	1	1 0
74274 ASST DIR OF FLEET SVCS	1	1	1	0	1	1 0
77416 SUPV ACCOUNTANT	0	0	0	1	1	0 0

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77499 FISCAL MANAGER	1	1	1	0	1	1	0
Sum of Regular	53	58	58	2	60	51	7
Total Positions for 7300500000	53	58	58	2	60	51	7
Budget Unit: 7300600000 CENTRAL MAIL SERVICES							
Regular							
13395 CUSTOMER SUPPORT REP I	5	6	6	0	6	6	0
13396 CUSTOMER SUPPORT REP II	2	2	2	0	2	2	0
13398 LEAD CUSTOMER SUPPORT REP	1	1	1	0	1	1	0
13399 SUPV CUSTOMER SUPPORT REP	1	1	1	0	1	1	0
Sum of Regular	9	10	10	0	10	10	0
Total Positions for 7300600000	9	10	10	0	10	10	0

Budget Unit:	7400100000	INFORMATIONAL TECHNOLOGY					
Regular							
13439 HUMAN RESOURCES CLERK	1	1	1	0	1	1	0
13865 OFFICE ASSISTANT II	5	2	3	-2	1	1	2
13866 OFFICE ASSISTANT III	1	2	4	-1	3	3	1
13922 SECRETARY I - C	1	1	1	0	1	1	0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1	0
15808 BUYER ASSISTANT	2	1	1	0	1	1	0
15811 BUYER I	1	1	2	-1	1	1	1
15812 BUYER II	0	1	1	0	1	1	0
15820 SR SUPPORT SERVICES TECHNICIAN	1	0	0	0	0	0	0
15821 SUPPORT SERVICES SUPERVISOR	1	1	1	0	1	1	0
15826 SUPPORT SERVICES TECHNICIAN	2	3	3	0	3	3	0
15915 ACCOUNTING TECHNICIAN I	4	4	4	0	4	4	0
74106 ADMIN SVCS ANALYST II	9	6	6	-1	5	5	1
74114 ADMIN SVCS ASST	2	2	2	0	2	2	0
74127 SR ADMINISTRATIVE ANALYST	1	1	1	0	1	1	0

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74191 ADMIN SVCS MGR I	0	0	1	0	1	0 1
74199 ADMIN SVCS SUPV	1	1	2	0	2	2 0
74213 ADMIN SVCS OFFICER	1	1	0	0	0	0 0
74268 CHF INFORMATION OFFICER	1	1	1	0	1	1 0
74279 DEP DIR OF ADMINISTRATION - IT	1	1	1	0	1	1 0
74300 ASST CIO/MEDICAL CENTER CIO	4	3	4	0	4	4 0
76400 HIPAA COMPLIANCE MGR	1	1	1	-1	0	0 1
76464 FLOOD CONTROL CHF OF TECH INFO	1	0	0	0	0	0 0
77104 GIS ANALYST	2	0	0	0	0	0 0
77105 GIS SUPERVISOR ANALYST	1	0	0	0	0	0 0
77113 GIS OFFICER	0	0	1	0	1	1 0
77225 TECHNICAL SUPPORT MANAGER	1	1	1	0	1	0 1
77269 INFO SECURITY ANALYST II	0	0	2	0	2	2 0
77270 INFO SECURITY ANALYST III	6	6	4	-2	2	3 1
77271 CHF INFO SECURITY OFFICER	1	1	1	0	1	1 0
77412 ACCOUNTANT II	1	0	0	0	0	0 0
77413 SR ACCOUNTANT	1	2	1	0	1	1 0
77414 PRINCIPAL ACCOUNTANT	0	0	0	1	1	0 0
77499 FISCAL MANAGER	1	1	1	0	1	1 0
80102 IT NETWORK ADMIN III - WRMD	1	0	0	0	0	0 0
86101 IT APPS DEVELOPER II	6	3	6	-1	5	3 3
86103 IT APPS DEVELOPER III	25	31	31	1	32	26 5
86105 IT SUPV APPS DEVELOPER	4	4	4	0	4	4 0
86108 BUSINESS PROCESS ANALYST I - C	3	3	3	0	3	3 0
86111 BUSINESS PROCESS ANALYST II	20	14	15	-2	13	14 1
86115 IT BUSINESS SYS ANALYST II	9	13	13	-9	4	4 9
86117 IT BUSINESS SYS ANALYST III	52	56	54	-20	34	34 20
86118 BUSINESS PROCESS MGR	1	1	1	-1	0	1 0
86119 IT SUPV BUSINESS SYS ANALYST	11	14	11	-4	7	7 4
86121 IT COMMUNICATIONS ANALYST II	5	5	6	0	6	6 0

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86124 IT COMMUNICATIONS ANALYST III	18	16	18	-1	17	17 1
86125 IT SUPV COMMUNICATIONS ANALYST	4	4	4	0	4	4 0
86130 IT COMMUNICATIONS TECH II	12	13	12	0	12	10 2
86131 IT COMMUNICATIONS TECH III	10	10	9	-1	8	7 2
86135 IT SUPV COMMUNICATIONS TECH	2	2	2	0	2	1 1
86137 IT DATABASE ADMIN I	1	0	0	0	0	0 0
86138 IT DATABASE ADMIN II	3	3	3	-1	2	2 1
86139 IT DATABASE ADMIN III	8	10	10	-1	9	4 6
86140 IT SUPV DATABASE ADMIN	5	4	4	0	4	4 0
86141 IT OFFICER II	11	12	10	0	10	8 2
86142 IT SUPV BUSINESS SYS ANALYST-C	1	1	1	-1	0	0 1
86143 IT OFFICER I	5	5	5	-3	2	2 3
86144 IT OFFICER III	8	5	6	-3	3	3 3
86149 IT NETWORK ADMIN II - C	1	1	1	0	1	1 0
86150 IT NETWORK ADMIN III - C	1	0	0	0	0	0 0
86153 IT NETWORK ADMIN II	6	4	3	1	4	3 0
86155 IT NETWORK ADMIN III	6	7	7	-2	5	6 1
86157 IT SUPV NETWORK ADMIN	3	1	2	-1	1	1 1
86159 IT SUPV APPS DEVELOPER - C	1	1	1	0	1	1 0
86164 IT SYSTEMS ADMINISTRATOR II	18	21	24	-7	17	19 5
86165 IT SYSTEMS ADMINISTRATOR III	26	29	29	-2	27	21 8
86167 IT SUPV SYSTEMS ADMINISTRATOR	10	9	9	-1	8	8 1
86168 IT PROJECT MANAGER	3	0	3	-3	0	0 3
86169 SR IT PROJECT MANAGER	0	0	1	-1	0	0 1
86174 IT SYSTEMS OPERATOR II	5	5	5	0	5	5 0
86175 IT SYSTEMS OPERATOR III	8	8	8	-4	4	5 3
86177 IT SUPV SYSTEMS OPERATOR	1	1	1	-1	0	0 1
86179 IT USER SUPPORT TECH II - C	2	2	2	0	2	1 1
86180 IT USER SUPPORT TECH III - C	4	4	4	0	4	4 0
86183 IT USER SUPPORT TECH II	43	44	43	-5	38	38 5

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86185 IT USER SUPPORT TECH III	38	41	38	-10	28	34 4
86187 IT SUPV USER SUPPORT TECH	6	6	6	-3	3	5 1
86190 IT APPS DEVELOPER III - C	2	2	2	0	2	2 0
86195 IT WEB DEVELOPER II	4	2	4	-3	1	1 3
86196 IT WEB DEVELOPER III	1	1	1	0	1	1 0
86210 IT SYSTEMS ADMINISTRATOR III-C	1	1	1	0	1	1 0
86211 IT SUPV SYSTEMS ADMIN - C	1	1	1	0	1	1 0
86215 IT MANAGER I	0	0	2	0	2	2 0
86216 IT MANAGER II	0	0	1	2	3	1 0
98555 IT FORENSICS EXAMINER III	1	0	1	-1	0	0 1
Sum of Regular	473	466	480	-95	385	368 112
Total Positions for 7400100000	473	466	480	-95	385	368 112

Budget Unit: 7400600000 RCIT COMMUNICATIONS SOLUTIONS

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	0	1	1	0	1	1 0
15820 SR SUPPORT SERVICES TECHNICIAN	0	1	1	0	1	1 0
15826 SUPPORT SERVICES TECHNICIAN	4	4	4	0	4	4 0
15913 SR ACCOUNTING ASST	0	0	0	1	1	0 0
74106 ADMIN SVCS ANALYST II	0	1	1	0	1	1 0
76429 RADIO COMMUNICATIONS ENG II	3	3	3	0	3	3 0
76431 RADIO COMMUNICATIONS ENG I	2	2	2	0	2	2 0
77412 ACCOUNTANT II	0	1	1	0	1	1 0
77413 SR ACCOUNTANT	0	1	0	1	1	0 0
86124 IT COMMUNICATIONS ANALYST III	2	2	2	-1	1	1 1
86125 IT SUPV COMMUNICATIONS ANALYST	1	1	1	0	1	1 0
86127 IT COMMUNICATIONS TECH I	1	1	1	0	1	1 0
86130 IT COMMUNICATIONS TECH II	8	7	8	-1	7	6 2
86131 IT COMMUNICATIONS TECH III	10	11	11	0	11	11 0
86135 IT SUPV COMMUNICATIONS TECH	3	3	3	0	3	3 0

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86141 IT OFFICER II	1	1	0	0	0	0 0
86217 IT MANAGER III	0	0	1	0	1	1 0
Sum of Regular	35	40	40	0	40	37 3
Total Positions for 7400600000	35	40	40	0	40	37 3

Budget Unit: 7400900000 INFORMATION TECHNOLOGY - GIS

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
77104 GIS ANALYST	2	2	2	0	2	2 0
77105 GIS SUPERVISOR ANALYST	2	3	3	-1	2	2 1
77106 GIS SENIOR ANALYST	2	1	3	0	3	2 1
77110 GIS RESEARCH SPECIALIST I	1	1	1	-1	0	0 1
86143 IT OFFICER I	1	1	1	0	1	1 0
Sum of Regular	8	8	10	-2	8	7 3
Total Positions for 7400900000	8	8	10	-2	8	7 3

Budget Unit: 915201 CSA 152 NPDES

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	2	1	1	0	1	1 0
13866 OFFICE ASSISTANT III	1	1	1	0	1	0 1
33256 COMMUNITY IMPROVEMENT SPEC II	4	0	0	0	0	0 0
33258 SUPV COMM IMPROVEMENT SPEC	1	0	0	0	0	0 0
62165 CSA FACILITIES CARETAKER	8	6	8	-1	7	3 5
62166 SR CSA FACILITIES CARETAKER	8	5	8	-3	5	7 1
62171 GROUNDS WORKER	2	2	2	0	2	2 0
66541 PUBLIC WORKS OPERATOR I	2	2	2	0	2	2 0
66542 PUBLIC WORKS OPERATOR II	2	2	2	0	2	1 1
74114 ADMIN SVCS ASST	1	1	1	-1	0	0 1
74157 SERVICE AREA MANAGER I	4	4	4	-3	1	0 4
74160 SERVICE AREA MANAGER II	3	3	3	-1	2	1 2
74167 SERVICE AREA MANAGER III	1	1	1	1	2	1 0

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74183 DEVELOPMENT SPECIALIST I	1	0	0	0	0	0	0
74184 DEVELOPMENT SPECIALIST II	2	0	0	0	0	0	0
74185 DEVELOPMENT SPECIALIST III	2	0	0	0	0	0	0
74186 SR DEVELOPMENT SPECIALIST	3	2	2	-1	1	1	1
79467 RECREATION COORDINATOR	4	0	0	4	4	0	0
Sum of Regular	51	30	35	-5	30	19	16
Temporary							
13898 COUNTY TEMPORARY	2	2	0	0	0	0	0
Sum of Temporary	2	2	0	0	0	0	0
Total Positions for 915201	53	32	35	-5	30	19	16

Budget Unit: 915202 CSA ADMINISTRATION OPERATIONS

Regular	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Position Statistics Vacant as of 6/1/16
13865 OFFICE ASSISTANT II	2	1	1	0	1	0	1
13866 OFFICE ASSISTANT III	1	1	1	0	1	0	1
15915 ACCOUNTING TECHNICIAN I	1	1	1	0	1	0	1
15916 ACCOUNTING TECHNICIAN II	1	0	0	1	1	0	0
74106 ADMIN SVCS ANALYST II	1	1	1	0	1	1	0
74113 ADMIN SVCS MGR II	0	0	0	1	1	0	0
74114 ADMIN SVCS ASST	0	0	0	1	1	0	0
74167 SERVICE AREA MANAGER III	0	0	1	-1	0	0	1
74183 DEVELOPMENT SPECIALIST I	3	2	2	-1	1	0	2
74184 DEVELOPMENT SPECIALIST II	1	1	1	0	1	1	0
74185 DEVELOPMENT SPECIALIST III	3	3	3	-1	2	1	2
74186 SR DEVELOPMENT SPECIALIST	4	1	1	0	1	1	0
74199 ADMIN SVCS SUPV	1	1	1	0	1	1	0
74221 PRINCIPAL DEVELOPMENT SPEC	1	1	1	1	2	1	0
74297 EDA DEVELOPMENT MANAGER	2	1	1	0	1	1	0
77497 FISCAL ANALYST	1	1	1	0	1	0	1
Sum of Regular	22	15	16	1	17	7	9

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Total Positions for 915202	22	15	16	1	17	7	9
Budget Unit: 931002							
Regular							
85022 PARK ATTENDANT - PARKS	0	0	1	-1	0	1	0
85027 PARK MAINTENANCE WORKER-PARK	0	0	1	-1	0	1	0
85065 RECREATION COORDINATOR - PARK	0	0	1	-1	0	1	0
85079 PUBLIC SERVICES WORKER - PARKS	0	0	4	-4	0	4	0
Sum of Regular	0	0	7	-7	0	7	0
Total Positions for 931002	0	0	7	-7	0	7	0

Budget Unit: 931104	RGNL PARKS & OPEN SPACE DIST						
Regular							
85001 ACCOUNTING ASSISTANT II-PARKS	2	3	3	0	3	2	1
85002 ACCOUNTING TECHNICIAN I -PARKS	1	2	3	0	3	2	1
85003 ADMIN SVCS ASST - PARKS	2	2	2	0	2	2	0
85005 AREA PARK MANAGER - PARKS	1	2	2	0	2	2	0
85009 BUYER I - PARKS	1	1	1	0	1	1	0
85011 EXECUTIVE ASSISTANT I - PARKS	1	0	1	0	1	1	0
85013 GROUNDS WORKER - PARKS	8	6	6	-1	5	5	1
85015 INTERPRETIVE SVCS SUPV - PARKS	1	5	5	0	5	1	4
85017 MAINTENANCE CARPENTER - PARKS	1	1	1	-1	0	1	0
85021 OFFICE ASSISTANT II - PARKS	3	3	2	0	2	2	0
85022 PARK ATTENDANT - PARKS	8	2	9	-3	6	8	1
85023 PARKS DIR/GENERAL MGR - PARKS	1	1	1	0	1	1	0
85024 PARK INTERPRETER - PARKS	5	5	5	0	5	3	2
85026 PARK MAINTENANCE SUPV - PARKS	1	1	1	0	1	1	0
85027 PARK MAINTENANCE WORKER-PARK	8	12	11	0	11	11	0
85029 PARK RANGER II - PARKS	6	6	5	0	5	4	1
85030 PARK RANGER SUPV - PARKS	4	4	4	0	4	4	0

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85031 PARK SUPERINTENDENT - PARKS	1	1	1	0	1	1 0
85036 SECRETARY II - PARKS	1	1	0	0	0	0 0
85038 SR ACCOUNTING ASST - PARKS	2	3	2	0	2	0 2
85041 SR PARK RANGER - PARKS	1	1	1	0	1	1 0
85049 PARK AIDE - PARKS	6	4	5	0	5	3 2
85052 ADMIN SVCS ANALYST II - PARKS	1	1	2	0	2	2 0
85059 NATURAL RESOURCES MGR - PARKS	0	0	1	-1	0	1 0
85062 PARK PLANNER	1	1	2	0	2	1 1
85063 SR PARK PLANNER	1	1	1	0	1	1 0
85064 OFFICE ASSISTANT III - PARKS	1	1	2	-1	1	0 2
85066 BUYER II - PARKS	1	2	2	0	2	2 0
85068 PARK MAINT WORKER-PARKS-DESE	3	3	3	0	3	3 0
85072 ACCOUNTING TECHNICIAN II-PARKS	1	0	0	0	0	0 0
85073 ASST PARKS DIRECTOR - PARKS	2	2	2	0	2	2 0
85080 SUPV ACCOUNTANT - PARKS	1	1	1	0	1	1 0
85081 FISCAL MANAGER - PARKS	1	1	1	0	1	1 0
85082 CONTRACTS & GRANTS ANALYST-PK	1	1	1	0	1	1 0
85083 VOLUNTEER SVCS PROGRAM MGR-P	1	1	1	0	1	1 0
85084 PARK PLANNING TECHNICIAN	0	0	1	0	1	0 1
85089 VOLUNTEER SERVICES COORD-PAR	0	0	2	0	2	2 0
85096 PUBLIC INFO SPECIALIST - PARKS	1	1	1	0	1	0 1
Sum of Regular	81	82	94	-7	87	74 20
Seasonal						
13917 STAFF WRITER	1	1	1	0	1	1 0
85013 GROUNDS WORKER - PARKS	2	1	1	0	1	1 0
85022 PARK ATTENDANT - PARKS	7	6	6	-5	1	2 4
85027 PARK MAINTENANCE WORKER-PARK	0	1	1	0	1	1 0
85029 PARK RANGER II - PARKS	0	1	1	-1	0	0 1
85048 LIFEGUARD - PARKS	5	4	3	-1	2	0 3
85049 PARK AIDE - PARKS	11	8	10	-4	6	8 2

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85079 PUBLIC SERVICES WORKER - PARKS	3	2	1	0	1	1	0
Sum of Seasonal	29	24	24	-11	13	14	10
Total Positions for 931104	110	106	118	-18	100	88	30

Budget Unit: **931107 Arundo Trust Fund**

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
Regular							
85015 INTERPRETIVE SVCS SUPV - PARKS	0	1	0	1	1	0	0
85027 PARK MAINTENANCE WORKER-PARK	0	1	1	0	1	0	1
85030 PARK RANGER SUPV - PARKS	0	0	1	-1	0	1	0
85049 PARK AIDE - PARKS	0	0	0	1	1	0	0
Sum of Regular	0	2	2	1	3	1	1
Seasonal							
85049 PARK AIDE - PARKS	0	2	0	2	2	0	0
Sum of Seasonal	0	2	0	2	2	0	0
Total Positions for 931107	0	4	2	3	5	1	1

Budget Unit: **931116 RGNL PARKS & OPEN SPACE DIST - MULTI-SPEC RSRV**

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
Regular							
85029 PARK RANGER II - PARKS	1	1	1	0	1	1	0
85059 NATURAL RESOURCES MGR - PARKS	1	1	1	0	1	1	0
Sum of Regular	2	2	2	0	2	2	0
Seasonal							
85027 PARK MAINTENANCE WORKER-PARK	2	2	2	0	2	2	0
Sum of Seasonal	2	2	2	0	2	2	0
Total Positions for 931116	4	4	4	0	4	4	0

Budget Unit: **931120 PARKS: SAPP PROP 13**

Regular							
85027 PARK MAINTENANCE WORKER-PARK	1	0	0	0	0	0	0

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Sum of Regular	1	0	0	0	0	0	0
Total Positions for 931120	1	0	0	0	0	0	0

Budget Unit: 931150 RGNL PARKS & OPEN SPACE DIST - MSHCP RSRV MGT

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
Regular							
85027 PARK MAINTENANCE WORKER-PARK	3	3	3	0	3	3	0
85029 PARK RANGER II - PARKS	2	2	2	0	2	2	0
85030 PARK RANGER SUPV - PARKS	2	1	1	0	1	1	0
85040 NATURAL RESOURCES SPEC - PARK	2	2	2	0	2	2	0
85059 NATURAL RESOURCES MGR - PARKS	1	5	4	0	4	0	4
Sum of Regular	10	13	12	0	12	8	4
Total Positions for 931150	10	13	12	0	12	8	4

Budget Unit: 931155 CSA PARKS & PARKS MAINTENANCE

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
Regular							
85005 AREA PARK MANAGER - PARKS	0	1	0	0	0	0	0
85017 MAINTENANCE CARPENTER - PARKS	0	0	0	1	1	0	0
85022 PARK ATTENDANT - PARKS	0	0	1	0	1	1	0
85026 PARK MAINTENANCE SUPV - PARKS	0	1	1	0	1	1	0
85027 PARK MAINTENANCE WORKER-PARK	0	2	2	0	2	2	0
85031 PARK SUPERINTENDENT - PARKS	0	1	1	0	1	1	0
85065 RECREATION COORDINATOR - PARK	0	0	1	0	1	1	0
85079 PUBLIC SERVICES WORKER - PARKS	0	0	3	-3	0	3	0
85085 FOOD SERVICE WORKER - PARKS	0	1	0	0	0	0	0
Sum of Regular	0	6	9	-2	7	9	0
Seasonal							
85022 PARK ATTENDANT - PARKS	0	1	0	0	0	0	0
85079 PUBLIC SERVICES WORKER - PARKS	0	0	1	0	1	0	1
Sum of Seasonal	0	1	1	0	1	0	1

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Total Positions for 931155	0	7	10	-2	8	9 1

Budget Unit: 931156 COMMUNITY CENTERS

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
Regular						
85005 AREA PARK MANAGER - PARKS	0	0	1	-1	0	1 0
85020 OFFICE ASSISTANT I - PARKS	0	0	1	0	1	1 0
85022 PARK ATTENDANT - PARKS	0	0	2	-2	0	1 1
85027 PARK MAINTENANCE WORKER-PARK	0	0	2	0	2	1 1
85065 RECREATION COORDINATOR - PARK	0	0	3	1	4	2 1
85079 PUBLIC-SERVICES WORKER - PARKS	0	0	0	3	3	0 0
85085 FOOD SERVICE WORKER - PARKS	0	0	1	0	1	1 0
Sum of Regular	0	0	10	1	11	7 3
Seasonal						
85079 PUBLIC-SERVICES WORKER - PARKS	0	0	3	0	3	3 0
Sum of Seasonal	0	0	3	0	3	3 0
Total Positions for 931156	0	0	13	1	14	10 3

Budget Unit: 931170 RGNL PARKS & OPEN SPACE DIST - HABITAT & OPN SPC

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16 Vacant as of 6/1/16
Regular						
85027 PARK MAINTENANCE WORKER-PARK	3	3	3	0	3	3 0
85029 PARK RANGER II - PARKS	2	2	3	0	3	3 0
85030 PARK RANGER SUPV - PARKS	1	2	1	1	2	0 1
85041 SR PARK RANGER - PARKS	1	1	1	0	1	0 1
Sum of Regular	7	8	8	1	9	6 2
Seasonal						
85029 PARK RANGER II - PARKS	1	1	1	0	1	0 1
85049 PARK AIDE - PARKS	0	0	0	1	1	0 0
Sum of Seasonal	1	1	1	1	2	0 1
Total Positions for 931170	8	9	9	2	11	6 3

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Budget Unit: 931180 RGNL PARKS & OPEN SPACE DIST - RECREATION							
Regular							
85003 ADMIN SVCS ASST - PARKS	1	1	2	-1	1	1	1
85005 AREA PARK MANAGER - PARKS	1	0	0	0	0	0	0
85013 GROUNDS WORKER - PARKS	3	1	1	0	1	1	0
85022 PARK ATTENDANT - PARKS	5	4	3	-1	2	3	0
85027 PARK MAINTENANCE WORKER-PARK	2	2	2	0	2	2	0
85031 PARK SUPERINTENDENT - PARKS	0	1	1	0	1	1	0
85064 OFFICE ASSISTANT III - PARKS	2	1	2	0	2	1	1
85065 RECREATION COORDINATOR - PARK	3	3	2	-1	1	2	0
85073 ASST PARKS DIRECTOR - PARKS	1	1	1	0	1	1	0
85075 AQUATICS COORDINATOR - PARKS	2	2	2	0	2	2	0
85076 AQUATICS TECHNICIAN - PARKS	2	2	2	0	2	2	0
85077 POOL SUPERVISOR - PARKS	4	5	5	0	5	3	2
85079 PUBLIC SERVICES WORKER - PARKS	1	1	3	0	3	2	1
Sum of Regular	27	24	26	-3	23	21	5
Seasonal							
85013 GROUNDS WORKER - PARKS	1	1	1	0	1	0	1
85022 PARK ATTENDANT - PARKS	5	5	5	0	5	2	3
85048 LIFE GUARD - PARKS	196	296	297	-201	96	198	99
85078 SR LIFE GUARD - PARKS	17	27	27	-17	10	17	10
85079 PUBLIC SERVICES WORKER - PARKS	49	61	73	-72	1	56	17
85085 FOOD SERVICE WORKER - PARKS	48	79	80	0	80	68	12
85086 SR FOOD SERVICE WORKER - PARKS	4	19	19	0	19	10	9
85087 SUPV FOOD SERVICE WORKER - PKS	2	2	2	0	2	2	0
Sum of Seasonal	322	490	504	-290	214	353	151
Total Positions for 931180	349	514	530	-293	237	374	156

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Budget Unit: 935200							
Regular							
13920 SECRETARY II - C	0	0	1	-1	0	1	0
15927 ACCOUNTING TECHNICIAN II - C	0	0	1	-1	0	1	0
74147 RCA ADMINISTRATIVE MGR	0	0	2	-2	0	2	0
74212 RCA ADMIN SVCS OFFICER	0	0	1	-1	0	0	1
74214 DIR OF ADMIN SERVICES, RCA	0	0	1	-1	0	1	0
74225 EXECUTIVE DIR, RCA	0	0	1	-1	0	1	0
74277 DIR OF LAND ACQUISITION, RCA	0	0	1	-1	0	0	1
74282 RCA INFORMATION TECH OFFICER	0	0	1	-1	0	0	1
74283 RCA CHF OF TECH INFORMATION	0	0	1	-1	0	1	0
74914 RCA LAND ACQUISITION ANALYST	0	0	1	-1	0	1	0
77112 RCA GIS/IT DATABASE MGR	0	0	1	-1	0	1	0
77428 RCA SUPERVISING ACCOUNTANT	0	0	1	-1	0	1	0
Sum of Regular	0	0	13	-13	0	10	3
Total Positions for 935200	0	0	13	-13	0	10	3

Budget Unit: 935300							
Regular							
74913 DIR OF RESERVE MGMT/MONT, RCA	0	0	1	-1	0	1	0
Sum of Regular	0	0	1	-1	0	1	0
Total Positions for 935300	0	0	1	-1	0	1	0

Budget Unit: 938001 CHILDREN AND FAMILIES COMMISSION - FIRST FIVE							
Regular							
13865 OFFICE ASSISTANT II	1	1	1	0	1	1	0
13923 SECRETARY I	3	3	3	0	3	3	0
13925 EXECUTIVE ASSISTANT I	1	1	1	0	1	1	0
13964 ADMIN SECRETARY II	1	1	1	0	1	1	0

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15912 ACCOUNTING ASSISTANT II	0	1	1	0	1	1	0
15916 ACCOUNTING TECHNICIAN II	1	0	0	0	0	0	0
74106 ADMIN SVCS ANALYST II	3	3	3	0	3	3	0
74113 ADMIN SVCS MGR II	2	2	2	0	2	2	0
74191 ADMIN SVCS MGR I	0	1	0	1	1	0	0
74199 ADMIN SVCS SUPV	0	1	0	1	1	0	0
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	1	0
74273 ADMIN SVCS MGR III	1	0	0	1	1	0	0
74286 DEP DIR FOR CFC	1	1	1	1	2	1	0
74292 EXECUTIVE DIR FOR CFC	1	1	1	0	1	1	0
74293 CONTRACTS & GRANTS ANALYST	0	0	2	-2	0	0	2
77409 BUDGET/REIMBURSEMENT ANALYST	1	1	1	0	1	1	0
77414 PRINCIPAL ACCOUNTANT	0	0	1	-1	0	0	1
79819 PROGRAM SPECIALIST II	6	6	6	0	6	5	1
79838 RESEARCH SPECIALIST II	1	1	1	0	1	1	0
Sum of Regular	24	25	26	1	27	22	4
Total Positions for 938001	24	25	26	1	27	22	4
Budget Unit: 943001 WASTE RSRC MGT DIST - OPERATIONS							
Regular							
80000 GENERAL MGR - CHF ENG - WRMD	1	1	1	-1	0	1	0
80002 PRINCIPAL ENG - WRMD	3	2	2	-2	0	2	0
80009 ASST CIVIL ENGINEER - WRMD	1	1	1	-1	0	1	0
80010 ASSOC CIVIL ENGINEER - WRMD	2	2	2	-2	0	1	1
80017 ENV COMPLIANCE MGR - WRMD	1	1	2	-2	0	2	0
80018 ENGINEERING PROJECT MGR - WRM	1	1	1	-1	0	0	1
80024 EQUIPMENT OPERATOR II - WRMD	2	2	2	-2	0	2	0
80034 RECYCLING SPECIALIST II - WRMD	1	1	1	-1	0	1	0
80038 SR CIVIL ENGINEER - WRMD	1	1	1	-1	0	1	0
80040 SUPV HAZ WASTE INSPECTOR-WRMD	1	1	1	-1	0	1	0

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80051 PROGRAM ADMINISTRATOR - WRMD	1	1	1	-1	0	0 1
80053 PROGRAM COORDINATOR - WRMD	1	1	1	-1	0	1 0
80054 PROJECTS SUPERVISOR - WRMD	1	1	1	-1	0	1 0
80058 OPS & MAINT SUPERVISOR - WRMD	2	2	2	-2	0	2 0
80060 SR ENG TECH - WRMD	3	3	2	-2	0	2 0
80068 ACCOUNTING ASSISTANT I - WRMD	1	0	0	0	0	0 0
80069 RECYCLING SPECIALIST I - WRMD	0	1	0	0	0	0 0
80070 ACCOUNTING ASSISTANT II - WRMD	0	1	1	-1	0	1 0
80071 ACCOUNTING TECHNICIAN I - WRMD	1	1	1	-1	0	1 0
80081 URBAN/REGIONAL PLANNER IV-WRMD	1	0	0	0	0	0 0
80093 PRINCIPAL ENG TECH - WRMD	2	2	2	-2	0	2 0
80094 SUPV EQUIP PARTS STOREKPR-WR	1	1	0	0	0	0 0
Sum of Regular	28	27	25	-25	0	22 3
Total Positions for 943001	28	27	25	-25	0	22 3

Budget Unit: 946001
Regular

13920 SECRETARY II - C	0	0	1	-1	0	1 0
74145 EXECUTIVE DIR, SALTON SEA AUTH	0	0	1	-1	0	0 1
Sum of Regular	0	0	2	-2	0	1 1
Total Positions for 946001	0	0	2	-2	0	1 1

Budget Unit: 947200 FLOOD CONTROL - ADMINISTRATION
Regular

13491 REAL PROPERTY COORDINATOR	1	1	1	0	1	1 0
13865 OFFICE ASSISTANT II	1	1	1	0	1	1 0
13866 OFFICE ASSISTANT III	4	3	3	0	3	2 1
13923 SECRETARY I	5	5	5	0	5	5 0
13924 SECRETARY II	1	1	1	0	1	1 0
13926 EXECUTIVE ASSISTANT II	1	1	1	0	1	1 0

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15286 SR AUTO EQUIPMENT PARTS STRKP	0	0	0	1	1	0	0
15811 BUYER I	2	3	3	0	3	2	1
15812 BUYER II	1	1	1	0	1	1	0
15825 EQUIPMENT PARTS STOREKEEPER	1	1	1	0	1	1	0
15833 STOREKEEPER	1	1	1	0	1	1	0
15911 ACCOUNTING ASSISTANT I	1	1	1	0	1	1	0
15912 ACCOUNTING ASSISTANT II	1	1	1	0	1	0	1
15913 SR ACCOUNTING ASST	2	2	2	0	2	2	0
15915 ACCOUNTING TECHNICIAN I	4	3	3	0	3	2	1
15917 SUPV ACCOUNTING TECHNICIAN	1	1	1	0	1	1	0
62731 SR BUILDING MAINTENANCE WORKE	1	1	1	0	1	1	0
62951 GARAGE ATTENDANT	1	1	1	0	1	1	0
66406 AUTOMOTIVE MECHANIC I	1	1	1	0	1	1	0
66411 AUTOMOTIVE MECHANIC II	2	2	2	0	2	2	0
66413 EQUIPMENT SERVICE SUPV	1	1	1	0	1	1	0
66441 TRUCK MECHANIC	2	2	2	0	2	2	0
66451 HEAVY EQUIPMENT MECHANIC	0	0	0	1	1	0	0
66455 SR HEAVY EQUIPMENT MECHANIC	2	2	2	0	2	2	0
66505 REGIONAL FLOOD CNTRL MAINT SPV	2	2	3	0	3	2	1
66508 ASST REG FLOOD CNTRL MAINT SPV	2	2	2	0	2	2	0
66511 EQUIPMENT OPERATOR I	20	20	20	0	20	19	1
66512 EQUIPMENT OPERATOR II	12	12	13	0	13	13	0
66513 SR EQUIPMENT OPERATOR	8	8	8	0	8	7	1
66529 MAINTENANCE & CONST WRKR	17	18	18	0	18	14	4
66531 OPS & MAINT SUPERINTENDENT	1	1	1	0	1	1	0
74106 ADMIN SVCS ANALYST II	6	6	6	0	6	3	3
74114 ADMIN SVCS ASST	1	1	1	0	1	1	0
74199 ADMIN SVCS SUPV	1	1	1	0	1	1	0
74213 ADMIN SVCS OFFICER	2	1	1	0	1	0	1
74233 PUBLIC INFORMATION SPECIALIST	1	1	1	0	1	0	1

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74252 GENERAL MGR-CHF FLD CNTRL ENG	1	1	1	0	1	1	0
74273 ADMIN SVCS MGR III	1	1	1	0	1	1	0
74549 GOV'T RELATIONS OFFICER (D)	0	1	1	-1	0	0	1
74917 REAL PROPERTY AGENT III	2	1	1	1	2	1	0
74918 REAL PROPERTY AGENT II	1	1	1	0	1	1	0
74919 REAL PROPERTY AGENT I	1	1	1	0	1	0	1
74920 SUPV REAL PROPERTY AGENT	0	0	1	-1	0	0	1
74921 SR REAL PROPERTY AGENT	1	1	1	0	1	0	1
76403 SUPV LAND SURVEYOR	3	3	3	0	3	2	1
76419 ENGINEERING PROJECT MGR	12	12	12	0	12	12	0
76420 JUNIOR ENGINEER	9	9	9	0	9	4	5
76421 ASST ENGINEER	4	3	3	-1	2	2	1
76422 ASST CIVIL ENGINEER	14	15	15	0	15	7	8
76424 ASSOC CIVIL ENGINEER	26	27	27	1	28	19	8
76425 SR CIVIL ENGINEER	6	6	6	0	6	3	3
76464 FLOOD CONTROL CHF OF TECH INFO	1	1	1	0	1	1	0
76465 CHF OF SURVEYING & MAPPING	1	1	1	0	1	1	0
76475 FLOOD CONTROL PRINCIPAL ENG	5	5	5	0	5	5	0
76476 FC DIST GOV'T AFFAIRS OFFICER	0	1	1	0	1	1	0
76477 ASST CHF FLOOD CONTROL ENG	1	1	1	0	1	0	1
76484 SR LAND SURVEYOR	2	0	0	0	0	0	0
76617 ASSOC ENG-AIR/WTR QLTLY CONTRO	6	6	6	1	7	5	1
76618 ASSOC ENG-AIR/WTR QLTLY CONT-RE	3	2	2	0	2	2	0
77103 GIS SPECIALIST II	1	2	4	0	4	4	0
77104 GIS ANALYST	3	2	2	0	2	2	0
77105 GIS SUPERVISOR ANALYST	1	1	1	0	1	1	0
77412 ACCOUNTANT II	2	2	2	0	2	2	0
77413 SR ACCOUNTANT	1	1	1	0	1	0	1
77414 PRINCIPAL ACCOUNTANT	1	1	1	0	1	1	0
77416 SUPV ACCOUNTANT	1	1	1	0	1	1	0

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77488 FLOOD CONTROL FINANCE OFFICER	1	1	1	0	1	1 0
86103 IT APPS DEVELOPER III	1	0	0	0	0	0 0
86105 IT SUPV APPS DEVELOPER	1	0	0	0	0	0 0
86115 IT BUSINESS SYS ANALYST II	1	0	0	0	0	0 0
86117 IT BUSINESS SYS ANALYST III	1	0	0	0	0	0 0
86140 IT SUPV DATABASE ADMIN	1	1	1	0	1	1 0
86164 IT SYSTEMS ADMINISTRATOR II	2	0	0	0	0	0 0
86183 IT USER SUPPORT TECH II	2	0	0	0	0	0 0
92285 SR PHOTOGRAMMETRIST	2	2	2	0	2	2 0
92748 ENGINEERING PHOTOGRAPHIC TEC	1	1	1	0	1	1 0
97413 PRINCIPAL CONST INSPECTOR	2	4	4	0	4	2 2
97421 ENGINEERING AIDE	3	3	3	0	3	2 1
97431 ENGINEERING TECH I	8	8	8	-1	7	5 3
97432 ENGINEERING TECH II	27	28	28	-1	27	19 9
97433 SR ENG TECH	16	14	14	1	15	14 0
97434 PRINCIPAL ENG TECH	4	4	3	1	4	3 0
97437 SR ENG TECH - PLS/PE	7	7	5	0	5	1 4
97438 PRINCIPAL ENG TECH - PLS/PE	3	3	3	0	3	3 0
97449 FLOOD CONTROL ENG INFO COORD	1	1	1	0	1	1 0
Sum of Regular	304	295	297	2	299	229 68
Total Positions for 947200	304	295	297	2	299	229 68

Budget Unit: 980501

Regular

62165 CSA FACILITIES CARETAKER	0	2	2	-2	0	0 2
62166 SR CSA FACILITIES CARETAKER	0	3	3	-3	0	0 3
Sum of Regular	0	5	5	-5	0	0 5
Total Positions for 980501	0	5	5	-5	0	0 5

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Budget Unit: 980503 Perris Vally Cemetery District							
Regular							
62166 SR CSA FACILITIES CARETAKER	0	0	0	3	3	0	0
74186 SR DEVELOPMENT SPECIALIST	0	0	0	1	1	0	0
Sum of Regular	0	0	0	4	4	0	0
Total Positions for 980503	0	0	0	4	4	0	0

Budget Unit: 985101 PUBLIC AUTHORITY - ADMIN

Regular

13131 SR HUMAN RESOURCES CLERK	1	1	0	2	2	0	0
13416 DPSS OFFICE SUPPORT SUPV	1	4	0	6	6	0	0
13439 HUMAN RESOURCES CLERK	1	7	0	7	7	0	0
13609 SUPV PROGRAM SPECIALIST	1	1	0	1	1	0	0
13786 DATA ENTRY OPERATOR II	1	1	0	1	1	0	0
13865 OFFICE ASSISTANT II	6	8	0	26	26	0	0
13866 OFFICE ASSISTANT III	7	15	0	19	19	0	0
13924 SECRETARY II	1	1	0	1	1	0	0
57726 SOCIAL SERVICES ASSISTANT	4	0	0	8	8	0	0
74106 ADMIN SVCS ANALYST II	2	2	0	3	3	0	0
74127 SR ADMINISTRATIVE ANALYST	2	2	1	0	1	0	1
74152 COMMUNITY PRGM SPECIALIST II	4	2	0	1	1	0	0
74158 SR COMMUNITY PROG SPECIALIST	1	1	0	1	1	0	0
74191 ADMIN SVCS MGR I	1	2	0	2	2	0	0
74740 DEPT HR COORDINATOR	0	1	0	2	2	0	0
79819 PROGRAM SPECIALIST II	0	1	1	0	1	0	1
79837 RESEARCH SPECIALIST I	0	1	1	1	2	1	0
79874 SOCIAL SERVICES WORKER II	3	14	2	12	14	0	2
79878 SOCIAL SERVICES WORKER V	1	3	0	3	3	0	0
79880 SOCIAL SERVICES SUPERVISOR II	0	3	0	4	4	0	0
79884 IHSS PUB AUTHORITY EXEC DIR	1	1	1	0	1	1	0

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Sum of Regular	38	71	6	100	106	2	4
Total Positions for 985101	38	71	6	100	106	2	4

Budget Unit: 985102

Regular

13865 OFFICE ASSISTANT II	0	0	2	-2	0	2	0
13924 SECRETARY II	0	0	1	-1	0	1	0
Sum of Regular	0	0	3	-3	0	3	0
Total Positions for 985102	0	0	3	-3	0	3	0

Budget Unit: 985110

Regular

13866 OFFICE ASSISTANT III	0	0	2	-2	0	1	1
74106 ADMIN SVCS ANALYST II	0	0	1	-1	0	1	0
74127 SR ADMINISTRATIVE ANALYST	0	0	1	-1	0	0	1
74191 ADMIN SVCS MGR I	0	0	1	-1	0	1	0
Sum of Regular	0	0	5	-5	0	3	2
Total Positions for 985110	0	0	5	-5	0	3	2

Budget Unit: 985111

Regular

13131 SR HUMAN RESOURCES CLERK	0	0	1	-1	0	0	1
74199 ADMIN SVCS SUPV	0	0	1	-1	0	0	1
Sum of Regular	0	0	2	-2	0	0	2
Total Positions for 985111	0	0	2	-2	0	0	2

Budget Unit: 985112

Regular

13866 OFFICE ASSISTANT III	0	0	1	-1	0	0	1
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Sum of Regular	0	0	1	-1	0	0	1
Total Positions for 985112	0	0	1	-1	0	0	1

Budget Unit: 985120

Regular

13866 OFFICE ASSISTANT III	0	0	2	-2	0	2	0
74106 ADMIN SVCS ANALYST II	0	0	1	-1	0	1	0
74152 COMMUNITY PRGM SPECIALIST II	0	0	1	-1	0	0	1
74158 SR COMMUNITY PROG SPECIALIST	0	0	1	-1	0	1	0
74191 ADMIN SVCS MGR I	0	0	1	-1	0	1	0
Sum of Regular	0	0	6	-6	0	5	1
Total Positions for 985120	0	0	6	-6	0	5	1

Budget Unit: 985121

Regular

57726 SOCIAL SERVICES ASSISTANT	0	0	3	-3	0	0	3
Sum of Regular	0	0	3	-3	0	0	3
Total Positions for 985121	0	0	3	-3	0	0	3

Budget Unit: 985122

Regular

13416 DPSS OFFICE SUPPORT SUPV	0	0	1	-1	0	0	1
13439 HUMAN RESOURCES CLERK	0	0	1	-1	0	0	1
Sum of Regular	0	0	2	-2	0	0	2
Total Positions for 985122	0	0	2	-2	0	0	2

Budget Unit: 985130

Regular

13131 SR HUMAN RESOURCES CLERK	0	0	1	-1	0	1	0
13439 HUMAN RESOURCES CLERK	0	0	3	-3	0	3	0

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13865 OFFICE ASSISTANT II	0	0	2	-2	0	0 2
13866 OFFICE ASSISTANT III	0	0	2	-2	0	2 0
57726 SOCIAL SERVICES ASSISTANT	0	0	1	-1	0	1 0
74740 DEPT HR COORDINATOR	0	0	1	-1	0	1 0
Sum of Regular	0	0	10	-10	0	8 2
Total Positions for 985130	0	0	10	-10	0	8 2

Budget Unit: **985140**

Regular

13416 DPSS OFFICE SUPPORT SUPV	0	0	1	-1	0	0 1
13866 OFFICE ASSISTANT III	0	0	1	-1	0	0 1
Sum of Regular	0	0	2	-2	0	0 2
Total Positions for 985140	0	0	2	-2	0	0 2

Budget Unit: **985150**

Regular

13416 DPSS OFFICE SUPPORT SUPV	0	0	1	-1	0	1 0
13786 DATA ENTRY OPERATOR II	0	0	1	-1	0	1 0
13865 OFFICE ASSISTANT II	0	0	2	-2	0	1 1
Sum of Regular	0	0	4	-4	0	3 1
Total Positions for 985150	0	0	4	-4	0	3 1

Budget Unit: **985151**

Regular

13416 DPSS OFFICE SUPPORT SUPV	0	0	1	-1	0	1 0
13865 OFFICE ASSISTANT II	0	0	2	-2	0	2 0
Sum of Regular	0	0	3	-3	0	3 0
Total Positions for 985151	0	0	3	-3	0	3 0

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Budget Unit: 985160							
Regular							
13416 DPSS OFFICE SUPPORT SUPV	0	0	1	-1	0	1	0
13439 HUMAN RESOURCES CLERK	0	0	4	-4	0	4	0
13866 OFFICE ASSISTANT III	0	0	3	-3	0	2	1
Sum of Regular	0	0	8	-8	0	7	1
Total Positions for 985160	0	0	8	-8	0	7	1

Budget Unit: 985170							
Regular							
57726 SOCIAL SERVICES ASSISTANT	0	0	1	-1	0	1	0
79874 SOCIAL SERVICES WORKER II	0	0	6	-6	0	5	1
79878 SOCIAL SERVICES WORKER V	0	0	1	-1	0	1	0
79880 SOCIAL SERVICES SUPERVISOR II	0	0	1	-1	0	1	0
Sum of Regular	0	0	9	-9	0	8	1
Total Positions for 985170	0	0	9	-9	0	8	1

Budget Unit: 985171							
Regular							
79874 SOCIAL SERVICES WORKER II	0	0	3	-3	0	2	1
79878 SOCIAL SERVICES WORKER V	0	0	1	-1	0	1	0
79880 SOCIAL SERVICES SUPERVISOR II	0	0	1	-1	0	1	0
Sum of Regular	0	0	5	-5	0	4	1
Total Positions for 985171	0	0	5	-5	0	4	1

Budget Unit: 985172							
Regular							
79874 SOCIAL SERVICES WORKER II	0	0	3	-3	0	2	1
79878 SOCIAL SERVICES WORKER V	0	0	1	-1	0	0	1
Sum of Regular	0	0	1	-1	0	0	1
Total Positions for 985172	0	0	1	-1	0	0	1

COUNTY OF RIVERSIDE
STATE OF CALIFORNIA
SUMMARY OF CHANGES IN AUTHORIZED POSITIONS
FOR FISCAL YEAR BEGINNING JULY 1, 2016

Amendment to
County Ordinance No. 440

Budgeted Job Code and Title	FY 14/15 Initial Authorization	FY 15/16 Initial Authorization	Current Authorized Positions (6/1/16)	Proposed Changes for FY 16/17	FY 16/17 Recommended Positions	Position Statistics Filled as of 6/1/16	Vacant as of 6/1/16
79880 SOCIAL SERVICES SUPERVISOR II	0	0	1	-1	0	1	0
Sum of Regular	0	0	5	-5	0	3	2
Total Positions for 985172	0	0	5	-5	0	3	2
Budget Unit: 985180							
Regular							
13609 SUPV PROGRAM SPECIALIST	0	0	1	-1	0	1	0
13866 OFFICE ASSISTANT III	0	0	5	-5	0	5	0
57726 SOCIAL SERVICES ASSISTANT	0	0	1	-1	0	1	0
74152 COMMUNITY PRGM SPECIALIST II	0	0	1	-1	0	0	1
Sum of Regular	0	0	8	-8	0	7	1
Total Positions for 985180	0	0	8	-8	0	7	1
Budget Unit: 985190							
Regular							
13416 DPSS OFFICE SUPPORT SUPV	0	0	1	-1	0	1	0
13866 OFFICE ASSISTANT III	0	0	1	-1	0	1	0
57726 SOCIAL SERVICES ASSISTANT	0	0	2	-2	0	1	1
Sum of Regular	0	0	4	-4	0	3	1
Total Positions for 985190	0	0	4	-4	0	3	1
Grand Total	22,455	28,354	30,118	-1,667	28,451	22,893	7,225

County of Riverside
Recommended Budget
Fiscal Year 2016/17

County of Riverside
Recommended Budget
Fiscal Year 2016/17

FIXED ASSET AND VEHICLE REQUESTS

INTRODUCTION

Pursuant to requirements of the County Budget Act, the Board of Supervisors must approve the acquisition of all fixed assets of significant value. Schedules 21, 22, and 23 fulfill these statutory budget requirements.

SCHEDULES 21 AND 22 – FIXED ASSET REQUEST DETAIL

SCHEDULE 23 – VEHICLE REQUEST DETAIL

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 16/17

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
<hr/>					
10000-5100100000-00000	DPSS: ADMINISTRATION				
LEASE #76 - BANK OF AMERICA	\$ 106,155	\$ 35,414	03/2017	\$ 35,414	\$ 35,414
GENERAL REPLACEMENT/BREAK-FIX	850,000	566,667	06/2019	283,333	283,333
FACILITIES HARDWARE - ASD	25,450	16,967	06/2019	8,483	8,483
FACILITIES HARDWARE - SELF SUF	377,050	251,367	06/2019	125,683	125,683
Budget Unit Total:	\$ 1,358,655	\$ 870,415		\$ 452,913	\$ 452,913
<hr/>					
22800-985101-00000	DPSS: IHSS PUBLIC AUTHORITY				
FACILITIES HARDWARE - PA	\$ 28,000	\$ 18,667	06/2019	\$ 9,333	\$ 9,333
Budget Unit Total:	\$ 28,000	\$ 18,667		\$ 9,333	\$ 9,333
<hr/>					
10000-7200100000-00000	EDA: ADMINISTRATION				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
10000-7200500000-00000	EDA: PROJECT MANAGEMENT				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
30100-7200800000-00000	EDA:CAPITAL PROJECTS				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
10000-2000100000-00000	Emergency Management Department				
COLOR PRINTER/COPIER/FAX	\$ -	\$ -	06/2017	\$ 1,238	\$ 1,238
COLOR PRINTER/COPIER/FAX	-	-	06/2017	6,466	6,466
Budget Unit Total:	\$ -	\$ -		\$ 7,704	\$ 7,704
<hr/>					
65964-7200600000-00000	Emergency Water Receivership				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
10000-7200600000-00000	FACILITY MGMT: ENERGY MGMT				

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 16/17

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
<hr/>					
10000-7200600000-00000	FACILITY MGMT: ENERGY MGMT				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
47210-7200300000-00000	FACILITY MGMT: MAINTENANCE				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-7200700000-00000	FACILITY MGMT: PARKING				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-2700200000-00000	FIRE PROTECTION: FOREST				
15/16 ENGINE PO66908 INTEREST	\$ 349,426	\$ 349,426	07/2023	\$ 88,232	\$ 88,232
15/16 ENGINE PO66908 PRINCIPLE	2,559,155	2,559,155	07/2023	327,280	327,280
15/16 SUPPORT VEHICLES INT	84,369	84,369	08/2021	22,360	22,360
15/16 SUPPORT VEHICLES PRINC	863,246	863,246	08/2021	119,783	119,783
16/17 WATER TENDER INT	27,308	27,308	03/2024	1,810	1,810
16/17 WATER TENDER PRINC	200,000	200,000	03/2024	6,308	6,308
LEASE SCHEDULE #81 INTEREST	2,812	892	03/2020	722	722
LEASE SCHEDULE #81 PRINCIPLE	71,744	40,115	03/2020	14,189	14,189
LEASE SCHEDULE #84 INTEREST	4,279	1,367	03/2020	1,106	1,106
LEASE SCHEDULE #84 PRINCIPLE	108,563	60,696	03/2020	21,462	21,462
LEASE SCHEDULE #98 INTEREST	4,577	1,730	05/2020	1,273	1,273
LEASE SCHEDULE #98 PRINCIPLE	124,646	75,804	05/2020	24,572	24,572
LEASE SCHEDULE #103 INTEREST	2,120	793	06/2020	583	583
LEASE SCHEDULE #103 PRINCIPLE	53,855	32,792	06/2020	10,612	10,612
LEASE SCHEDULE #105 INTEREST	19,083	8,195	07/2020	5,517	5,517
LEASE SCHEDULE #105 PRINCIPLE	479,108	315,630	07/2020	94,122	94,122
LEASE SCHEDULE #114 INTEREST	4,056	1,750	08/2020	1,177	1,177
LEASE SCHEDULE #114 PRINCIPLE	102,265	67,360	08/2020	20,087	20,087
LEASE SCHEDULE #116 INTEREST	98,066	56,520	08/2022	22,551	22,551
LEASE SCHEDULE #116 PRINCIPLE	1,539,667	1,171,781	08/2022	211,411	211,411
LEASE SCHEDULE #118 INTEREST	95,119	54,189	09/2022	21,638	21,638
LEASE SCHEDULE #118 PRINCIPLE	1,539,667	1,171,900	09/2022	211,903	211,903
LEASE SCHEDULE #119 INTEREST	1,209	527	09/2020	355	355
LEASE SCHEDULE #119 PRINCIPLE	32,567	21,427	09/2020	6,400	6,400
LEASE SCHEDULE #122 INTEREST	1,758	874	10/2020	544	544

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 16/17

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
10000-2700200000-00000	FIRE PROTECTION: FOREST				
LEASE SCHEDULE #122 PRINCIPLE	\$ 51,180	\$ 36,181	10/2020	\$ 10,044	\$ 10,044
LEASE SCHEDULE #135 INTEREST	256,015	160,498	12/2022	60,946	60,946
LEASE SCHEDULE #135 PRINCIPLE	4,105,780	3,266,626	12/2022	562,167	562,167
LEASE SCHEDULE #144 INTEREST	1,565	1,051	03/2021	514	514
LEASE SCHEDULE #144 PRINCIPLE	44,099	35,480	03/2021	8,619	8,619
15/16 TYPE III ENGINE INT	109,232	109,232	05/2024	7,240	7,240
15/16 TYPE III ENGINE PRINC	800,000	800,000	05/2024	25,233	25,233
15/16 BREATHING SUPPORT INT	68,270	68,270	05/2024	4,525	4,525
15/16 BREATHING SUPPORT PRINC	500,000	500,000	05/2024	15,770	15,770
15/16 BOX TRUCK INTEREST	4,887	4,887	09/2021	1,295	1,295
15/16 BOX TRUCK PRINCIPAL	50,000	50,000	09/2021	6,938	6,938
15/16 LUBE TRUCK INTEREST	7,331	7,331	09/2021	1,943	1,943
15/16 LUBE TRUCK PRINCIPAL	75,000	75,000	09/2021	10,407	10,407
16/17 VEHICLES INTEREST	80,338	80,338	02/2022	14,537	14,537
16/17 VEHICLES PRINCIPAL	822,000	822,000	02/2022	75,697	75,697
14/15 ENGINE PO66908 INTEREST	419,311	491,311	06/2023	105,879	105,879
14/15 ENGINE PO66908 PRINCIPLE	3,070,986	3,070,986	06/2023	392,736	392,736
14/15 ENGINE PO66908 INTEREST	69,885	69,885	07/2023	17,647	17,647
14/15 ENGINE PO66908 PRINCIPLE	511,831	511,831	07/2023	65,456	65,456
LEASE SCHEDULE #40 INTEREST	15,780	1,105	03/2019	1,487	1,487
LEASE SCHEDULE #40 PRINCIPAL	282,270	73,407	03/2019	41,092	41,092
LEASE SCHEDULE #60 INTEREST	1,811	26	10/2017	157	157
LEASE SCHEDULE #60 PRINCIPAL	68,437	6,999	10/2017	13,893	13,893
LEASE SCHEDULE #75 INTEREST	48,920	6,726	12/2019	6,051	6,051
LEASE SCHEDULE #75 PRINCIPAL	877,826	324,256	12/2019	126,342	126,342
LEASE SCHEDULE #79 INTEREST	3,613	105	03/2018	382	382
15/16 WATER TENDER INT	19,547	19,547	11/2021	4,735	4,735
15/16 WATER TENDER PRINCIPAL	200,000	200,000	11/2021	19,619	19,619
LEASE SCHEDULE #79 PRINCIPAL	74,304	11,583	03/2018	15,202	15,202
LEASE SCHEDULE #107 INTEREST	7,116	526	08/2018	1,038	1,038
LEASE SCHEDULE #107 PRINCIPAL	91,059	24,017	08/2018	18,597	18,597
LEASE SCHEDULE #111 INTEREST	5,539	412	09/2018	809	809
LEASE SCHEDULE #111 PRINCIPLE	61,692	16,397	09/2018	12,637	12,637
LEASE SCHEDULE #119 INTEREST	36,404	9,690	10/2018	5,924	5,924
LEASE SCHEDULE #119 PRINCIPLE	294,896	155,961	10/2018	41,404	41,404
LEASE SCHEDULE #124 INTEREST	53,022	14,397	12/2020	8,782	8,782
LEASE SCHEDULE #124 PRINCIPLE	400,000	212,113	12/2020	55,935	55,935
LEASE SCHEDULE #30 INTEREST	1,411	241	06/2019	279	279
LEASE SCHEDULE #30 PRINCIPLE	43,347	17,662	06/2019	8,672	8,672
LEASE SCHEDULE #33 INTEREST	1,164	201	06/2019	233	233

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 16/17

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
10000-2700200000-00000	FIRE PROTECTION: FOREST				
LEASE SCHEDULE #33 PRINCIPLE	\$ 34,080	\$ 13,897	06/2019	\$ 6,816	\$ 6,816
LEASE SCHEDULE #46 INTEREST	7,502	1,623	09/2019	1,644	1,644
LEASE SCHEDULE #46 PRINCIPLE	200,000	91,753	09/2019	39,856	39,856
LEASE SCHEDULE #55 INTEREST	1,844	478	11/2019	430	430
LEASE SCHEDULE #55 PRINCIPLE	52,574	26,732	11/2019	10,453	10,453
LEASE SCHEDULE #63 INTEREST	5,942	1,887	01/2020	1,528	1,528
LEASE SCHEDULE #63 PRINCIPLE	161,913	90,433	01/2020	32,043	32,043
LEASE SCHEDULE #73 INTEREST	1,941	607	02/2020	492	492
LEASE SCHEDULE #73 PRINCIPLE	52,574	29,375	02/2020	10,411	10,411
15/16 SUPPORT TRUCKS INT	78,188	78,188	09/2021	20,722	20,722
15/16 SUPPORT TRUCKS PRINC	800,000	800,000	09/2021	111,007	111,007
16/17 BOX TRUCK INTEREST	7,819	7,819	02/2022	1,415	1,415
16/17 BOX TRUCK PRINCIPAL	80,000	80,000	02/2022	7,367	7,367
Budget Unit Total:	\$ 23,488,910	\$ 19,646,916		\$ 3,251,044	\$ 3,251,044
47200-7200200000-00000	FM Custodial-Housekeeping				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	-
Budget Unit Total:	\$ -	\$ -		\$ -	-
45520-7400600000-00000	ISF - PSEC Operations				
MOTOROLA INFRASTRUCTURE #23108	\$ 17,672,806	\$ 8,053,418	11/2020	\$ 2,203,415	\$ 2,203,415
NEXUS CISCO SITE ROUTERS (L-10	295,842	62,785	07/2018	60,472	60,472
GST - L15	35,465	5,411	08/2018	5,264	5,264
MOTOROLA SUBCR LEASE-SCH#23349	2,041,979	622,388	12/2019	241,004	241,004
NEXUS CISCO SITE ROUTERS (L-10	295,842	62,785	07/2018	3,500	3,500
GST - L15	35,465	5,411	08/2018	222	222
MOTOROLA INFRASTRUCTURE #23108	17,672,806	8,053,418	11/2020	384,291	384,291
MOTOROLA SUBCR LEASE-SCH#23349	2,041,979	622,388	12/2019	28,776	28,776
MICROLEASE L50	104,147	47,818	10/2019	20,679	20,679
MICROLEASE L50	104,147	47,818	10/2019	963	963
Budget Unit Total:	\$ 40,300,478	\$ 17,583,640		\$ 2,948,586	\$ 2,948,586
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY				
ENTERPRISE FAX SERVICE	\$ 105,210	\$ -	06/2021	\$ 1,052	\$ 1,052
ENTERPRISE INFORMACAST ADV	90,000	-	06/2019	1,500	1,500
ENTERPRISE FAX SERVICE	105,210	105,210	06/2021	21,042	21,042
INFINISTREAM UPGRADE/REP	250,000	250,000	06/2020	50,000	50,000

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 16/17

Schedule 21

Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY				
INFINISTREAM UPGRADE/REP	\$ 250,000	\$ -	06/2020	\$ 5,000	\$ 5,000
CO INTERNET REDESIGN/UPGRADE	170,000	170,000	06/2020	34,000	34,000
CO INTERNET REDESIGN/UPGRADE	170,000	-	06/2020	3,400	3,400
DEVICE - INTERNET SECURITY	-	35,700	06/2020	35,700	35,700
CISCO ISE-IDENTITY SVC ENG	1,697,327	565,776	10/2016	565,776	565,776
NEXUS CISCO 4 CORE DWDM EQUIP	748,764	603,357	06/2020	147,773	147,773
SAN STORAGE	157,000	157,000	06/2018	42,000	42,000
SAN STORAGE	157,000	-	06/2018	7,469	7,469
PEOPLESOFT POWER 8 UPGRADE	2,920,663	2,496,843	07/2020	573,536	573,536
BROCADE COMM SYS (SIGMANET)	64,827	52,227	06/2018	12,777	12,777
BROCADE COMM SYS (SIGMANET)	64,827	1,613	06/2018	684	684
TAPE ENCRYPTION (SOFTWARE)	1,200,000	1,200,000	06/2018	240,000	240,000
TAPE ENCRYPTION (SOFTWARE)	1,200,000	-	06/2018	19,200	19,200
DATA CENTER UPGRADE	3,529,830	3,291,863	07/2025	323,627	323,627
DATA CENTER UPGRADE	3,529,830	424,909	07/2025	71,847	71,847
NEXUS CISCO 4 CORE DWDM EQUIP	748,764	17,635	05/2020	7,475	7,475
PEOPLESOFT POWER 8 UPGRADE	2,920,663	83,551	07/2020	33,616	33,616
CONVERGED NETWORK PROJ (2ND)	6,368,130	5,417,791	07/2021	881,981	881,981
CONVERGED NETWORK PROJ (2ND)	6,368,130	346,211	07/2021	78,686	78,686
BLUE COAT PROXY	74,747	74,747	06/2021	74,747	74,747
BLUE COAT PROXY	74,747	-	06/2021	5,980	5,980
EXPAND EXISTING STORAGE	250,000	250,000	06/2021	250,000	250,000
DR SWITCH	52,000	52,000	06/2021	52,000	52,000
DR SWITCH	52,000	-	06/2021	4,160	4,160
ZFS CONTROL HEADS (2)	12,600	12,600	06/2021	12,600	12,600
ESRI ARCGIS ENTERPRISE SERVER	12,600	12,600	06/2021	12,600	12,600
ENTERPRISE SERVERS, SAN & DCI	1,000,000	1,000,000	06/2021	1,000,000	1,000,000
ENTERPRISE SERVERS, SAN & DCI	1,000,000	-	06/2021	80,000	80,000
PCS AASTRA EOL EQUIP REPLMT	449,039	136,244	05/2018	67,276	67,276
PCS SOL AASTRA TSE LAB/TEST SY	48,306	16,095	09/2018	7,085	7,085
DELL COMP FC4 DISK ARRAY ENC	33,635	1,726	09/2016	1,726	1,726
CISCO SERVER FARM EXP-5010 DEP	101,137	20,647	04/2017	20,647	20,647
CISCO EQ RPLCMNT 6509 DMZ DATA	85,950	17,541	05/2017	17,541	17,541
ENTERPRISE NETWORK SECURITY	78,575	16,032	06/2017	16,032	16,032
DELL POWEREDGE R720 SVR VMWARE	70,285	17,898	07/2017	14,300	14,300
DATA CTR HRDWR & SFTWR ESS	202,918	41,407	05/2017	41,407	41,407
DELL COMPELLENT UPGRADE	449,150	138,001	10/2017	91,681	91,681
PCS AASTRA EOL EQUIP REPLMT	449,039	3,846	05/2018	2,769	2,769
PCS SOL AASTRA TSE LAB/TEST SY	48,306	309	09/2018	206	206
DELL COMP FC4 DISK ARRAY ENC	33,635	5	09/2016	5	5

County of Riverside
Part I - Financed Fixed Assets
For Fiscal Year 16/17

Schedule 21

Budget Unit		Original Cost		Remaining Balance	Final Date	Amount Requested		Amount Recmnded
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY							
CISCO SERVER FARM EXP-5010 DEP	\$	101,137	\$	135	04/2017	\$ 135	\$	135
CISCO EQ RPLCMNT 6509 DMZ DATA		85,950		110	05/2017	110		110
ENTERPRISE NETWORK SECURITY		78,575		100	06/2017	100		100
DELL POWEREDGE R720 SVR VMWARE		70,285		134	07/2017	125		125
DATA CTR HRDWR & SFTWR ESS		202,918		259	05/2017	259		259
DELL COMPELLENT UPGRADE		449,150		4,397	10/2017	1,445		1,445
DELL COMPELLENT UPGRADE SC220		69,555		23,408	06/2017	23,408		23,408
DELL COMPELLENT UPGRADE SC220		69,555		136	06/2017	136		136
DELL POWEREDGE BALDE SERVERS		62,386		47,007	04/2018	15,668		15,668
DELL POWEREDGE BALDE SERVERS		62,386		817	04/2018	273		273
ORACLE DATA MASKING PACK		148,350		37,778	08/2017	30,184		30,184
ORACLE DATA MASKING PACK		148,350		284	08/2017	265		265
DELL HARDWARE-ACTIVE DIRECTORY		254,564		78,461	11/2017	52,106		52,106
DELL HARDWARE-ACTIVE DIRECTORY		254,564		1,059	11/2017	907		907
ACCUVENT-IB1050-A NETWORK SVCS		56,920		23,501	06/2018	11,625		11,625
ACCUVENT-IB1050-A NETWORK SVCS		56,920		570	06/2018	410		410
ORACLE ADVANCED SECURITY SW		117,300		54,972	07/2018	23,965		23,965
ORACLE ADVANCED SECURITY SW		117,300		2,136	07/2018	1,417		1,417
DEBT SERVICE PAYMENT-RC3		-		-	11/2043	173,264		173,264
DEBT SERVICE PAYMENT-RCIC		-		-	11/2043	600,236		600,236
DEBT SERVICE PAYMENT-RC3		-		-	11/2043	497,619		497,619
DEBT SERVICE PAYMENT-RCIC		-		-	11/2043	1,723,893		1,723,893
CONVERGED NETWORK PROJECT		16,000,000		11,000,000	07/2019	3,000,000		3,000,000
CONVERGED NETWORK PROJECT		3,000,000		2,500,000	07/2020	500,000		500,000
FLUKE DSX-50000NTB		44,000		44,000	06/2020	8,800		8,800
FLUKE DSX-50000NTB		44,000		-	06/2020	440		440
ENTERPRISE INFORMACAST ADV		90,000		90,000	06/2019	30,000		30,000
Budget Unit Total:	\$	58,979,009	\$	30,940,648		\$ 11,627,693	\$	11,627,693

45300-7300500000-00000	PURCHASING: FLEET SERVICES							
PINNACLE 2012 NON PATROL-PRINC	\$	408,491	\$	74,037	06/2017	\$ 74,037	\$	74,037
PINNACLE 2012 NON PATROL-INT		-		-	06/2017	445		445
PINNACLE 2013 NON PATROL-PRINC		201,947		51,421	07/2018	41,085		41,085
PINNACLE 2013 NON PATROL-INT		-		-	07/2018	361		361
PINNACLE 2014 NON PATROL-PRINC		2,333,081		308,130	12/2016	308,130		308,130
PINNACLE 2014 NON PATROL-INT		-		-	12/2016	2,199		2,199
PINNACLE 2014 PATROL-PRINC		135,635		11,665	09/2016	11,665		11,665
PINNACLE 2014 PATROL-INT		-		-	09/2016	68		68

County of Riverside
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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
<hr/>					
45300-7300500000-00000	PURCHASING: FLEET SERVICES				
BOA 2014 NON PATROL - PRINC	\$ 2,888,344	\$ 947,699	04/2019	\$ 763,623	\$ 763,623
BOA 2014 NON PATROL - INT	-	-	04/2019	6,476	6,476
BOA 2014 PATROL - PRINC	140,532	35,496	04/2017	35,496	35,496
BOA 2014 PATROL - INT	-	-	04/2017	162	162
BOA 2015 NON PATROL - PRINC	9,843,458	5,966,065	06/2019	3,232,021	3,232,021
BOA 2015 NON PATROL - INT	-	-	06/2019	54,306	54,306
BOA 2015 PATROL - PRINC	473,577	289,533	05/2018	158,189	158,189
BOA 2015 PATROL - INT	-	-	05/2018	2,579	2,579
BOA 2016 NON PATROL - PRINC	7,443,472	6,498,525	01/2021	2,308,211	2,308,211
BOA 2016 NON PATROL - INT	-	-	01/2021	67,200	67,200
BOA 2016 PATROL - PRINC	2,560,571	2,305,017	01/2019	846,913	846,913
BOA 2016 PATROL - INT	-	-	01/2019	24,105	24,105
BOA 2016 PATROL - PRINC	210,000	210,000	06/2019	67,919	67,919
BOA 2016 PATROL - INT	-	-	06/2019	5,541	5,541
BOA 2016 NON PATROL - PRINC	971,001	971,001	06/2019	299,307	299,307
BOA 2016 NON PATROL - INT	-	-	06/2019	25,784	25,784
BOA 2017 NON PATROL - PRINC	5,885,502	5,885,502	01/2020	1,414,701	1,414,701
BOA 2017 NON PATROL - INT	-	-	01/2020	121,866	121,866
BOA 2017 PATROL - PRINC	3,201,000	3,201,000	01/2020	773,547	773,547
BOA 2017 PATROL - INT	-	-	01/2020	66,250	66,250
<hr/>					
Budget Unit Total:	\$ 36,696,611	\$ 26,755,091		\$ 10,712,186	\$ 10,712,186
<hr/>					
47220-7200400000-00000	Real Estate				
NONE REQUESTED.	\$ -	\$ -	06/2017	\$ -	-
<hr/>					
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-2500100000-00000	SHERIFF: ADMINISTRATION				
NONE REQUESTED FOR FY 16/17	\$ -	\$ -	06/2016	\$ -	-
<hr/>					
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
10000-2500600000-00000	SHERIFF: CAC SECURITY				
NONE REQUESTED FOR FY16/17	\$ -	\$ -	06/2016	\$ -	-
<hr/>					
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
22250-2505200000-00000	SHERIFF: CAL-DNA				
NONE REQUESTED FOR FY16/17	\$ -	\$ -	06/2016	\$ -	-

County of Riverside
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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
22250-2505100000-00000	SHERIFF: CAL-ID				
NONE REQUESTED FOR FY 16/17	\$ -	\$ -	06/2016	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
22250-2505300000-00000	SHERIFF: CAL-PHOTO				
NONE REQUESTED FOR FY16/17	\$ -	\$ -	06/2016	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
10000-2501000000-00000	SHERIFF: CORONER				
WALKIE STACKER LEASE-INTEREST	\$ -	\$ -	06/2019	\$ 478	\$ 478
WALKIE STACKER LEASE-PRINCIPAL	-	-	06/2019	6,362	6,362
Budget Unit Total:	\$ -	\$ -		\$ 6,840	\$ 6,840
<hr/>					
10000-2500400000-00000	SHERIFF: CORRECTIONS				
NONE REQUESTED FOR FY16/17	\$ -	\$ -	06/2017	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
10000-2500500000-00000	SHERIFF: COURT SERVICES				
NONE REQUESTED FOR FY16/17	\$ -	\$ -	06/2016	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -
<hr/>					
10000-2500300000-00000	SHERIFF: PATROL				
HEMET SHERIFF STATION -3200	\$ 3,560,415	\$ 3,560,415	06/2021	\$ 102,531	\$ 102,531
1% MGMT FEE, HEMET -3200	-	-	06/2021	1,025	1,025
JURUPA VALLEY SHERIFF -4200	11,993,068	-	01/2028	399,750	399,750
1% MGMT FEE, JURUPA -4200	-	-	01/2028	3,998	3,998
AIRCRAFT PROP NO.79 PRIN -6200	9,104,288	6,910,548	02/2020	1,793,806	1,793,806
AIRCRAFT PROP NO.79 INT -6200	-	-	02/2020	121,692	121,692
Budget Unit Total:	\$ 24,657,771	\$ 10,470,963		\$ 2,422,802	\$ 2,422,802
<hr/>					
10000-2501100000-00000	SHERIFF: PUBLIC ADMINISTRATOR				
NONE REQUESTED FOR FY16/17	\$ -	\$ -	06/2016	\$ -	\$ -
Budget Unit Total:	\$ -	\$ -		\$ -	\$ -

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Budget Unit	Original Cost	Remaining Balance	Final Date	Amount Requested	Amount Recmnded
<hr/>					
10000-2500200000-00000	SHERIFF: SUPPORT				
COMPUTER AUTOMATED DISPATCH	\$ 1,265,677	\$ 522,730	06/2018	\$ 258,548	\$ 258,548
COMPUTER AUTOMATED DISPATCH	-	-	06/2018	9,214	9,214
<hr/>					
Budget Unit Total:	\$ 1,265,677	\$ 522,730		\$ 267,762	\$ 267,762
<hr/>					
10000-2500700000-00000	SHERIFF: TRAINING CENTER				
NONE REQUESTED FOR FY 16/17	\$ -	\$ -	06/2016	\$ -	-
<hr/>					
Budget Unit Total:	\$ -	\$ -		\$ -	-
<hr/>					
20000-3130700000-00000	TLMA: TRANS EQUIP (GARAGE)				
EXISTING CAPITAL LEASE	\$ 2,081,144	\$ 1,213,331	06/2021	\$ 349,687	\$ 349,687
VACTOR TRUCK	600,000	600,000	06/2022	58,069	58,069
VACTOR TRUCK STREET SWEEPER	325,000	325,000	06/2022	15,699	15,699
<hr/>					
Budget Unit Total:	\$ 3,006,144	\$ 2,138,331		\$ 423,455	\$ 423,455
<hr/>					
Grand Total:	\$ 189,781,255	\$ 108,947,401		\$ 32,130,318	\$ 32,130,318

County of Riverside
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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
10000-1200100000-00000	ASSESSOR				
SERVERS	\$ 18,000	1	\$ 18,000	1	\$ 18,000
BIZ HUB	7,500	1	7,500	1	7,500
BIZ HUB	8,000	1	8,000	1	8,000
PICTOMETRY	100,000	1	100,000	1	100,000
PRIME PROJECT	903,500	1	903,500	1	903,500
<hr/>					
Budget Unit Total:	\$ 1,037,000	5	\$ 1,037,000	5	\$ 1,037,000
<hr/>					
20250-3110100000-00000	BUILDING AND SAFETY				
MULTIFUNCTIONAL PRINTER	\$ 8,000	1	\$ 8,000	1	\$ 8,000
HIGH VOLUME PRINTER	6,000	1	6,000	1	6,000
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Budget Unit Total:	\$ 14,000	2	\$ 14,000	2	\$ 14,000
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10000-4200200000-00000	CA CHILDRENS SERVICES				
ULTRA LOW FREEZER	\$ 7,000	1	\$ 7,000	1	\$ 7,000
COPIER	8,000	1	8,000	1	8,000
<hr/>					
Budget Unit Total:	\$ 15,000	2	\$ 15,000	2	\$ 15,000
<hr/>					
45620-7300600000-00000	CENTRAL MAIL SERVICES-ISF				
MAIL METER	\$ 18,000	5	\$ 90,000	5	\$ 90,000
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Budget Unit Total:	\$ 18,000	5	\$ 90,000	5	\$ 90,000
<hr/>					
21050-5200200000-00000	COMMUNITY ACTION LOCAL INIT.				
4 PICKUPS WITH EXTENDED BED	\$ 25,800	4	\$ 103,200	4	\$ 103,200
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Budget Unit Total:	\$ 25,800	4	\$ 103,200	4	\$ 103,200
<hr/>					
10000-1200200000-00000	COUNTY CLERK-RECORDER				
VMWARE	\$ 40,000	1	\$ 40,000	1	\$ 40,000
TRANSCEIVERS	10,000	1	10,000	1	10,000
CABLING	5,000	1	5,000	1	5,000
APC UPS SPARE 2200	3,000	1	3,000	1	3,000
CNA CARDS FOR EXISTING SERVER	6,000	1	6,000	1	6,000

County of Riverside
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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
10000-1200200000-00000	COUNTY CLERK-RECORDER				
EXTRA CARDS EQUIP	\$ 10,000	1	\$ 10,000	1	\$ 10,000
DISK TO DISK BACKUP	35,000	1	35,000	1	35,000
BIZHUB	7,500	1	7,500	1	7,500
BIXHUB	8,000	1	8,000	1	8,000
ATALASOFT FORM PROCESSING	5,000	1	5,000	1	5,000
NETWORKER TAPE BACKUP	50,000	1	50,000	1	50,000
NEW RECORDER SYSTEM PAYMENTS	353,663	1	353,663	1	353,663
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Budget Unit Total:	\$ 533,163	12	\$ 533,163	12	\$ 533,163
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33600-1200400000-00000	CREST PROPERTY TAX MGT SYS				
STORAGE	\$ 25,000	1	\$ 25,000	1	\$ 25,000
SERVERS	50,000	1	50,000	1	50,000
NETWORK COMPONENTS	20,000	1	20,000	1	20,000
RAM UPGRADE	20,000	1	20,000	1	20,000
TR PROPERTY TAX SYS PAYMENTS	1,647,673	1	1,647,673	1	1,647,673
MONITOR EXPAND LICENSES	10,000	1	10,000	1	10,000
VMWARE	10,000	1	10,000	1	10,000
<hr/>					
Budget Unit Total:	\$ 1,782,673	7	\$ 1,782,673	7	\$ 1,782,673
<hr/>					
10000-2200100000-00000	DISTRICT ATTORNEY: CRIMINAL				
CASE MANAGEMENT SYSTEM - HARDW	\$ 1,855,243	1	\$ 1,855,243	1	\$ 1,855,243
COPIERS, LIVESCAN MACHINE	51,000	4	204,000	4	204,000
CASE MANAGEMENT SYSTEM - SOFTW	940,820	1	940,820	1	940,820
<hr/>					
Budget Unit Total:	\$ 2,847,063	6	\$ 3,000,063	6	\$ 3,000,063
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22800-985101-00000	DPSS: IHSS PUBLIC AUTHORITY				
EQUIPMENT - OTHER	\$ 9,000	1	\$ 9,000	1	\$ 9,000
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Budget Unit Total:	\$ 9,000	1	\$ 9,000	1	\$ 9,000
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10000-7200500000-00000	EDA: PROJECT MANAGEMENT				
EQUIP OFFICE COPIER/PLOTTER	\$ 11,000	1	\$ 11,000	1	\$ 11,000

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
Budget Unit Total:	\$ 11,000	1	\$ 11,000	1	\$ 11,000
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47210-7200300000-00000	FACILITY MGMT: MAINTENANCE				
FORKLIFTS	\$ 24,000	4	\$ 96,000	4	\$ 96,000
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Budget Unit Total:	\$ 24,000	4	\$ 96,000	4	\$ 96,000
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10000-7200700000-00000	FACILITY MGMT: PARKING				
COPIER	\$ 10,000	1	\$ 10,000	1	\$ 10,000
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Budget Unit Total:	\$ 10,000	1	\$ 10,000	1	\$ 10,000
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10000-2700200000-00000	FIRE PROTECTION: FOREST				
SERVER REPLACEMENTS	\$ 18,000	6	\$ 108,000	6	\$ 108,000
NETWORK CORE REPLACEMENTS	30,000	2	60,000	2	60,000
WIDE BED SCANNERS	20,000	2	40,000	2	40,000
DEFIBRILLATORS/MONITORS	28,000	16	448,000	16	448,000
EXTRICATION EQUIPMENT	35,000	4	140,000	4	140,000
ECC DISPATCH RADIO CONSOLES	10,000	4	40,000	4	40,000
PROTECTIVE GEAR EXTRACTOR	11,330	2	22,660	2	22,660
PROTECTIVE GEAR DRYER	10,300	2	20,600	2	20,600
HOSE TESTER	10,000	1	10,000	1	10,000
COPIER	7,000	1	7,000	1	7,000
SIMULATION MANNEQUIN	30,900	1	30,900	1	30,900
SERVER REPLACEMENT	30,000	1	30,000	1	30,000
<hr/>					
Budget Unit Total:	\$ 240,530	42	\$ 957,160	42	\$ 957,160
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33000-947100-00000	FLOOD: CAPITAL PROJECTS				
NEW STORAGE/MAINT BLDGS-DESIGN	\$ 150,000	1	\$ 150,000	1	\$ 150,000
SOLAR CONVERSION	500,000	1	500,000	1	500,000
BUILDING ROOF RESURFACE	200,000	1	200,000	1	200,000
RECONFIGURE OFFICE SPACE	100,000	1	100,000	1	100,000
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Budget Unit Total:	\$ 950,000	4	\$ 950,000	4	\$ 950,000
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48080-947320-00000	FLOOD: DATA PROCESSING				

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
48080-947320-00000	FLOOD: DATA PROCESSING				
SERVER HARDWARE	\$ 12,500	2	\$ 25,000	2	\$ 25,000
COLOR LASER PRINTER	6,000	1	6,000	1	6,000
PLOTTER	8,000	1	8,000	1	8,000
DIGITAL SCANNING WORKSTATION	100,000	1	100,000	1	100,000
WORM STORAGE	45,000	1	45,000	1	45,000
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Budget Unit Total:	\$ 171,500	6	\$ 184,000	6	\$ 184,000
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15100-947200-00000	FLOOD: DISTRICT ADMIN				
MOISTURE DENSITY GAUGE	\$ 8,400	1	\$ 8,400	1	\$ 8,400
TRIMBLE ROBOTIC TOTAL STATION	45,000	2	90,000	2	90,000
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Budget Unit Total:	\$ 53,400	3	\$ 98,400	3	\$ 98,400
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48020-947260-00000	FLOOD: GARAGE_FLEET OPS				
FUEL TANK, DISPENSER, SAT PUMP	\$ 450,000	1	\$ 450,000	1	\$ 450,000
AGRICULTURAL TRACTOR W/ MOWER	210,000	1	210,000	1	210,000
DUMP TRUCK 30K PLUS GVW 2X4	165,000	6	990,000	6	990,000
MINI LOADER W/ BUCKET	30,000	1	30,000	1	30,000
CAPITALIZED EQUIPMENT REPAIRS	150,000	1	150,000	1	150,000
ROTARY MOWER DECKS	24,000	2	48,000	2	48,000
FECON MOWER HEADS	47,000	2	94,000	2	94,000
3-AXLE 50K GVW EQUIP TRAILER	30,000	1	30,000	1	30,000
WATER TRUCK 4X4	185,000	1	185,000	1	185,000
MOTOR GRADER	250,000	1	250,000	1	250,000
TRACKED SKID STEER LOADER	110,000	4	440,000	4	440,000
<hr/>					
Budget Unit Total:	\$ 1,651,000	21	\$ 2,877,000	21	\$ 2,877,000
<hr/>					
48000-947240-00000	FLOOD: HYDROLOGY				
AUTO SAMPLING EQUIPMENT	\$ 12,000	2	\$ 24,000	2	\$ 24,000
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Budget Unit Total:	\$ 12,000	2	\$ 24,000	2	\$ 24,000
<hr/>					
48060-947300-00000	FLOOD: MAPPING SERVICES				

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
<hr/>					
48060-947300-00000	FLOOD: MAPPING SERVICES				
B & W COPIER CANON 4235	\$ 7,500	2	\$ 15,000	2	\$ 15,000
CANON ADV 7260 COLOR COPIER	30,000	1	30,000	1	30,000
HP T1530 COLOR PLOTTER	10,000	1	10,000	1	10,000
<hr/>					
Budget Unit Total:	\$ 47,500	4	\$ 55,000	4	\$ 55,000
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40650-947120-00000	FLOOD: PHOTOGRAMMETRY OPS				
CAPITALIZED EQUIPMENT REPAIRS	\$ 15,000	1	\$ 15,000	1	\$ 15,000
<hr/>					
Budget Unit Total:	\$ 15,000	1	\$ 15,000	1	\$ 15,000
<hr/>					
45520-7400600000-00000	ISF - PSEC Operations				
SERVICE MONITORS AEROFLEX	\$ 95,000	2	\$ 190,000	2	\$ 190,000
BIRD SIGNAL HAWK 362S ANALYZER	7,750	2	15,500	2	15,500
RADIOS	6,500	2	13,000	2	13,000
HARRIS MOBILE RADIOS	6,365	2	12,730	2	12,730
HARRIS QUAD BAND RADIOS	5,646	2	11,292	2	11,292
NARDA RF SITE SAFETY SURVEY EQ	26,000	1	26,000	1	26,000
<hr/>					
Budget Unit Total:	\$ 147,261	11	\$ 268,522	11	\$ 268,522
<hr/>					
45500-7400100000-00000	IT: INFORMATION TECHNOLOGY				
AIRMAGNET SOFTWARE AND CART	\$ 5,400	1	\$ 5,400	1	\$ 5,400
FLUKE ONETOUCH(NETWORK TESTER)	8,000	1	8,000	1	8,000
RECORDED FUTURE THREAT INTELLI	140,000	1	140,000	1	140,000
<hr/>					
Budget Unit Total:	\$ 153,400	3	\$ 153,400	3	\$ 153,400
<hr/>					
10000-4100400000-00000	MENTAL HEALTH: ADMINISTRATION				
SERVER	\$ 8,000	10	\$ 80,000	10	\$ 80,000
COPIER	7,500	2	15,000	2	15,000
SMARTBOARDS	8,000	15	120,000	15	120,000
COPIER	6,000	2	12,000	2	12,000
<hr/>					
Budget Unit Total:	\$ 29,500	29	\$ 227,000	29	\$ 227,000

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-4100300000-00000	MENTAL HEALTH: DETENTION PROG				
TELEMEDECINE UNIT	\$ 10,000	6	\$ 60,000	6	\$ 60,000
Budget Unit Total:	\$ 10,000	6	\$ 60,000	6	\$ 60,000
10000-4100500000-00000	MENTAL HEALTH: SUBSTANCE ABUSE				
COPIERS	\$ 7,000	4	\$ 28,000	4	\$ 28,000
Budget Unit Total:	\$ 7,000	4	\$ 28,000	4	\$ 28,000
10000-4200100000-00000	PUBLIC HEALTH				
ULTRA LOW FREEZER	\$ 7,000	1	\$ 7,000	1	\$ 7,000
COPIER	8,000	1	8,000	1	8,000
INFRASTRUCTURE IMPROVEMENTS	5,000	1	5,000	1	5,000
SERVER RPLCMNT, BATTERY, TAPE	171,249	1	171,249	1	171,249
Budget Unit Total:	\$ 191,249	4	\$ 191,249	4	\$ 191,249
45300-7300500000-00000	PURCHASING: FLEET SERVICES				
FY16 3/4 TON PICKUP	\$ 57,000	4	\$ 228,000	4	\$ 228,000
TYPE 10 3/4 TON PICK UP	42,000	3	126,000	3	126,000
FY16 SEDAN	32,000	1	32,000	1	32,000
FY16 SUV PATROL	32,200	30	966,000	30	966,000
FY16 SUV	32,000	5	160,000	5	160,000
FY16 WHEEL CHAIR VAN	43,000	2	86,000	2	86,000
CAR WASH - MORENO VALLEY	160,000	1	160,000	1	160,000
CAR WASH - HEMET	160,000	1	160,000	1	160,000
ALIGNMENT MACHINE - CABAZON	55,000	1	55,000	1	55,000
ALIGNMENT MACHINE - MURRIETA	55,000	1	55,000	1	55,000
VEHICLE LIFT - INDIO	10,000	1	10,000	1	10,000
SITE IMPROVEMENTS - MORENO VAL	500,000	1	500,000	1	500,000
FENCING - MURRIETA	100,000	1	100,000	1	100,000
ELECT CHARGE STATION-RUBIDOUX	13,000	1	13,000	1	13,000
ELECT CHARGE STATION-CABAZON	13,000	1	13,000	1	13,000
ELECT CHARGE STATION-MOVAL	13,000	1	13,000	1	13,000

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Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
45300-7300500000-00000 PURCHASING: FLEET SERVICES					
ELECT CHARGE STATION-WASHINGTO	\$ 13,000	1	\$ 13,000	1	\$ 13,000
ELECT CHARGE STATION-BLYTHE	13,000	1	13,000	1	13,000
ELECT CHARGE STATION-HEMET	13,000	1	13,000	1	13,000
ELECT CHARGE STATION-MURRIETA	13,000	1	13,000	1	13,000
FY16 SEDAN	25,000	1	25,000	1	25,000
FY16 SPRINTER VAN	30,000	1	30,000	1	30,000
FY16 3/4 TON PICKUP 4X2	65,000	1	65,000	1	65,000
FY16 3/4 TON PICKUP 4X2	60,000	1	60,000	1	60,000
TYPE 3 INTERMEDIATE SEDAN	28,500	58	1,653,000	58	1,653,000
TYPE 13 4X4 3/4 TON PICK UP	25,800	4	103,200	4	103,200
TYPE 21 SUV 4X2	35,000	1	35,000	1	35,000
TYPE 5 FULL SIZE VAN	30,000	2	60,000	2	60,000
TYPE 21 SUV 4X2	30,000	2	60,000	2	60,000
TYPE 4 MINI VAN	28,500	16	456,000	16	456,000
Budget Unit Total:	\$ 1,727,000	146	\$ 5,276,200	146	\$ 5,276,200
45600-7300300000-00000 PURCHASING: PRINTING					
320 PPM HIGH SPEED B/W COPIER	\$ 240,000	1	\$ 240,000	1	\$ 240,000
PSI SOFTWARE REPLACEMENT	90,000	1	90,000	1	90,000
LARGE FORMAT FLAT BED CUTTER	50,000	1	50,000	1	50,000
Budget Unit Total:	\$ 380,000	3	\$ 380,000	3	\$ 380,000
45700-7300400000-00000 PURCHASING: SUPPLY SERVICES					
FORK LIFT - NARROW AISLE, ELEC	\$ 80,000	1	\$ 80,000	1	\$ 80,000
Budget Unit Total:	\$ 80,000	1	\$ 80,000	1	\$ 80,000
45100-1200300000-00000 RECORDS MGT AND ARCHIVE PRGRM					
MISC WAREHOUSE EQUIP	\$ 10,000	1	\$ 10,000	1	\$ 10,000
Budget Unit Total:	\$ 10,000	1	\$ 10,000	1	\$ 10,000
10000-2500100000-00000 SHERIFF: ADMINISTRATION					

County of Riverside
Part II - Cash Purchased Fixed Assets
For Fiscal Year 16/17

Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-2500100000-00000 SHERIFF: ADMINISTRATION					
BIZHUB COPIER	\$ 9,089	1	\$ 9,089	1	\$ 9,089
IAPRO/BLUETEAM LICENSING	91,260	1	91,260	1	91,260
Budget Unit Total:	\$ 100,349	2	\$ 100,349	2	\$ 100,349
22250-2505100000-00000 SHERIFF: CAL-ID					
MIDEO CASEWORKS SERVER	\$ 25,000	1	\$ 25,000	1	\$ 25,000
FINGERPRINT SCANNER	12,000	2	24,000	2	24,000
Budget Unit Total:	\$ 37,000	3	\$ 49,000	3	\$ 49,000
10000-2500400000-00000 SHERIFF: CORRECTIONS					
DUAL BAND PORTABLE RADIOS	\$ 6,986	4	\$ 27,944	4	\$ 27,944
Budget Unit Total:	\$ 6,986	4	\$ 27,944	4	\$ 27,944
10000-2500300000-00000 SHERIFF: PATROL					
LOCKER ROOMS -2100	\$ 175,000	1	\$ 175,000	1	\$ 175,000
SURV. & STATION ACCESS -2300	158,000	1	158,000	1	158,000
LASER SURVEY SCANNER -5300	95,000	1	95,000	1	95,000
INDENTED WRITING DOC ANALYZER	15,000	1	15,000	1	15,000
TITAN DISRUPTER KITS -6300	6,000	2	12,000	2	12,000
COMMAND POST -6300	150,000	1	150,000	1	150,000
COVERT BODY CAMERAS -6600	8,800	2	17,600	2	17,600
ICOM RADIO -6800	7,000	1	7,000	1	7,000
CELLEBRITE EXTRACT DEV -6900	11,000	1	11,000	1	11,000
THERMAL DEVICE -7200	15,000	2	30,000	2	30,000
CELLEBRITE CLOUD ANLYZR -7500	5,538	1	5,538	1	5,538
Budget Unit Total:	\$ 646,338	14	\$ 676,138	14	\$ 676,138
10000-2501100000-00000 SHERIFF: PUBLIC ADMINISTRATOR					
SCANNER (REDS)	\$ 5,000	1	\$ 5,000	1	\$ 5,000
WAREHOUSE SECURITY CAMERA	15,949	1	15,949	1	15,949
Budget Unit Total:	\$ 20,949	2	\$ 20,949	2	\$ 20,949

County of Riverside
Part II - Cash Purchased Fixed Assets
For Fiscal Year 16/17

Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
10000-2500200000-00000	SHERIFF: SUPPORT				
REDS - DATA CENTER	\$ 117,000	1	\$ 117,000	1	\$ 117,000
DUAL FACTOR AUTHENTICATION SOF	100,000	1	100,000	1	100,000
DATA ROUTER FOR MDC COMMUNICAT	33,500	1	33,500	1	33,500
20 DISPATCH CONSOLES	369,335	1	369,335	1	369,335
10 ANALOG SECURITY CAMERAS	21,600	1	21,600	1	21,600
Budget Unit Total:	\$ 641,435	5	\$ 641,435	5	\$ 641,435
20260-3130200000-00000	SURVEYOR				
EQUIPMENT OVER \$5000 UNIT	\$ 105,000	1	\$ 105,000	1	\$ 105,000
Budget Unit Total:	\$ 105,000	1	\$ 105,000	1	\$ 105,000
20200-3100200000-00000	TLMA: ADMINISTRATION				
PLUS SYSTEM	\$ 169,783	1	\$ 169,783	1	\$ 169,783
Budget Unit Total:	\$ 169,783	1	\$ 169,783	1	\$ 169,783
20200-3100300000-00000	TLMA: CONSOLIDATED COUNTER				
KONICA BIZ HUB	\$ 20,000	1	\$ 20,000	1	\$ 20,000
Budget Unit Total:	\$ 20,000	1	\$ 20,000	1	\$ 20,000
20000-3130700000-00000	TLMA: TRANS EQUIP (GARAGE)				
4WD PICKUPS	\$ 32,000	8	\$ 256,000	8	\$ 256,000
EXTENDED CAB PICKUPS INSPECTIO	40,000	6	240,000	6	240,000
AERIAL TRUCKS SIGNAL	130,000	2	260,000	2	260,000
5YD. DUMP TRUCK PEDLEY DIST.	90,000	1	90,000	1	90,000
EXTENDED CAB PICKUPS ENV. COMP	37,000	2	74,000	2	74,000
EXTENDED CAB PICKUP SIGNAL	37,000	1	37,000	1	37,000
CREW CAB PICKUPS SURVEY	55,000	3	165,000	3	165,000
16 PASSANGER VAN LITTER CREW	50,000	1	50,000	1	50,000
STENCIL TRUCK PAINT CREW	100,000	1	100,000	1	100,000
TIRE TRUCK GARAGE	75,000	1	75,000	1	75,000
AERIAL TRUCK TREE CREW	150,000	1	150,000	1	150,000

County of Riverside
Part II - Cash Purchased Fixed Assets
For Fiscal Year 16/17

Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
20000-3130700000-00000	TLMA: TRANS EQUIP (GARAGE)				
POWER KICK OFF BROOM	\$ 50,000	1	\$ 50,000	1	\$ 50,000
Budget Unit Total:		28	\$ 1,547,000	28	\$ 1,547,000
40200-4500100000-00000	Waste Resources Enterprise				
TRUCK GRAFFITI PROGRAM	\$ 60,000	1	\$ 60,000	1	\$ 60,000
SOUTH COUNTY HHW FACILITY	721,300	1	721,300	1	721,300
HAZMAT CHEM STORAGE - CORONA	35,000	2	70,000	2	70,000
HAZMAT CHEM STORAGE - S COUNTY	35,000	2	70,000	2	70,000
OFFICE/BRK/RESTRM - CORONA HHW	40,000	1	40,000	1	40,000
SKID STEER LDR - ENCLOSED CAB	95,000	3	285,000	3	285,000
4WD 3/4TON STK BED / LIFT GATE	60,000	1	60,000	1	60,000
4WD 3/4TON STK BED / LIFT GATE	60,000	1	60,000	1	60,000
4WD 1 TON DUMP BED	60,000	1	60,000	1	60,000
4WD 1 TON DUMP BED	60,000	1	60,000	1	60,000
HIGH SIDE END DUMP TRAILER	60,000	1	60,000	1	60,000
12 X 20 MODULAR BATHROOM	45,000	1	45,000	1	45,000
FORKLIFT LOADING RAMP	12,000	1	12,000	1	12,000
4WD 1TON SERVICE BODY	45,000	1	45,000	1	45,000
4WD 1TON SERVICE BODY	45,000	1	45,000	1	45,000
FLEET MAINT FACILITY - LC	760,855	1	760,855	1	760,855
LOADER W/GRAPPLE BUCKET	415,000	1	415,000	1	415,000
FIELD OFFICE TRAILER - LC	100,000	1	100,000	1	100,000
LANDFILL TARP 120' X 120' - BA	12,000	8	96,000	8	96,000
LANDFILL TARP 120' X 120' - LC	12,000	8	96,000	8	96,000
LANDFILL TARP 100' X 50' - BLY	6,000	4	24,000	4	24,000
LANDFILL TARP 100' X 50' - OAS	6,000	1	6,000	1	6,000
GATE FEE BOOTH A/C UNITS	5,000	6	30,000	6	30,000
2TON TRK SERVICE BODY W/CRANE	260,000	1	260,000	1	260,000
REBUILD - ENGINE/TRANS/TORQUE	85,000	1	85,000	1	85,000
1TON TRK SERVICE BODY W/CRANE	65,000	1	65,000	1	65,000
REBUILD - ENGINE/TRANS/TORQUE	65,000	1	65,000	1	65,000
REBUILD - ENGINE/TRANS/TORQUE	55,000	1	55,000	1	55,000

County of Riverside
Part II - Cash Purchased Fixed Assets
For Fiscal Year 16/17

Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
40200-4500100000-00000	Waste Resources Enterprise				
REBUILD UNDERCARRIAGE 14-958	\$ 45,000	1	\$ 45,000	1	\$ 45,000
COATS WHEEL BALANCER	8,500	1	8,500	1	8,500
COATS TIRE CHANGER	6,000	1	6,000	1	6,000
HG ALTERNATIVE GRD WATER PROJ	88,000	1	88,000	1	88,000
HEMET DG GW WELL, HE-6	39,000	1	39,000	1	39,000
CORONA DG GW WELL, CG-7	15,000	1	15,000	1	15,000
DOWN GRADIENT GW WELL, DG-12	9,000	1	9,000	1	9,000
FY16/17 GAS SYSTEM EXPAND-BA	319,000	1	319,000	1	319,000
FY16/17 GAS SYSTEM EXPAND-LC	269,000	1	269,000	1	269,000
ULE FLARE SWING BURNER TIPS-BA	33,000	1	33,000	1	33,000
PH3 EXPAND INVESTIGATION - LC	210,000	1	210,000	1	210,000
GW WELLS OMW-5 & OMW-6	35,000	2	70,000	2	70,000
1 TON TRK W/SERVICE BODY	45,000	1	45,000	1	45,000
TVA SURVEY EQUIPMENT	12,000	1	12,000	1	12,000
GEM5000	10,000	1	10,000	1	10,000
ELECTRICAL WORK NEW ENV/AIR TR	8,000	1	8,000	1	8,000
SITE MAINT & DRAINAGE IMPRV-LC	1,000,000	1	1,000,000	1	1,000,000
FINAL COVER & DRAINAGE-MENIFEE	685,500	1	685,500	1	685,500
SITE MAINT & DRAINAGE IMPRV-BA	1,000,000	1	1,000,000	1	1,000,000
DRAINAGE CHANNEL IMPROV-CORONA	950,000	1	950,000	1	950,000
DRAINAGE & EROSION CTRL-DESERT	700,000	1	700,000	1	700,000
PRESERVE LAND AQUISITION - LC	425,000	1	425,000	1	425,000
FINAL COVER & DRAINAGE-MIRA LO	280,000	1	280,000	1	280,000
WATER STORAGE FACILITY - LC	270,000	1	270,000	1	270,000
MAINT & DRAINAGE IMPRV-CLOSED	250,000	1	250,000	1	250,000
SCE LAND AQUISTION - LC	125,000	1	125,000	1	125,000
BLYTHE PRODUCTION WATER WELL	75,000	1	75,000	1	75,000
GPS SURVEY EQUIPMENT	65,000	1	65,000	1	65,000
LAMB CANYON OBSERVATION DECK	40,000	1	40,000	1	40,000
OFFICE COLOR PRINTER - BA	7,000	1	7,000	1	7,000
MECCA II LANDFILL CLOSURE	765,000	1	765,000	1	765,000
TONNAGE TRACKING SYSTEM	700,000	1	700,000	1	700,000

County of Riverside
Part II - Cash Purchased Fixed Assets
For Fiscal Year 16/17

Schedule 22

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recmnded	Amount Recmnded
40200-4500100000-00000	Waste Resources Enterprise				
INTEGRATE TIDES - REMOTE SITES	\$ 19,500	1	\$ 19,500	1	\$ 19,500
FULL SCALE OVERHAUL	12,340	1	12,340	1	12,340
HQ SOLAR FUEL SYSTEM BACK-UP	36,000	1	36,000	1	36,000
Budget Unit Total:	\$ 11,836,995	90	\$ 12,342,995	90	\$ 12,342,995
Grand Total:	\$ 26,633,874	492	\$ 34,236,623	492	\$ 34,236,623

County of Riverside
New Vehicles
For Fiscal Year 16/17

Schedule 23

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recommended	Amount Recommended
<hr/>					
10000-2700200000-00000	FIRE PROTECTION: FOREST				
FIRE ENGINE REPLACEMENTS	\$ 511,831	7	\$ 3,582,817	7	\$ 3,577,000
BOX TRUCK REPLACEMENT	80,000	1	80,000	1	80,000
PICKUP TRUCKS	25,000	5	125,000	5	125,000
SMALL SUV	30,000	5	150,000	5	150,000
LARGE SUV	40,000	3	120,000	3	120,000
SERVICE BED TRUCK	61,000	7	427,000	7	427,000
WATER TENDER REPLACEMENT	200,000	1	200,000	1	200,000
Budget Unit Total:		29	\$ 4,684,817	29	\$ 4,679,000
<hr/>					
48020-947260-00000	FLOOD: GARAGE_FLEET OPS				
1/2 TON EXT CAB LONG BED 4X4	\$ 35,000	1	\$ 35,000	1	\$ 35,000
3/4 TON 4X4	35,000	2	70,000	2	70,000
1 TON CREW CAB 4X4	68,000	2	136,000	2	136,000
1/2 TON REG CAB 4X4	30,000	1	30,000	1	30,000
1 TON CREW CAB 4X4	50,000	1	50,000	1	50,000
SUV 4X4	35,000	2	70,000	2	70,000
Budget Unit Total:		9	\$ 391,000	9	\$ 391,000
<hr/>					
21450-5300100000-00000	OFFICE ON AGING TITLE III				
Ford Fusion Hybrid Sedan	\$ 28,000	1	\$ 28,000	1	\$ 28,000
Ford Escape	28,000	1	28,000	1	28,000
Budget Unit Total:		2	\$ 56,000	2	\$ 56,000
<hr/>					
45300-7300500000-00000	PURCHASING: FLEET SERVICES				
Type 4 Mini Van	\$ 25,000	4	\$ 100,000	4	\$ 100,000
Type 5 Full Size Van	28,000	3	84,000	3	84,000
Type 5 Full Size Van	30,000	13	390,000	13	390,000
Type 5 Full Size Van	32,500	1	32,500	1	32,500
Type 5 Full Size Van	35,000	5	175,000	5	175,000
Type 10 3/4 Ton Pick Up	40,000	12	480,000	12	480,000

County of Riverside
New Vehicles
For Fiscal Year 16/17

Schedule 23

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recommended	Amount Recommended
45300-7300500000-00000	PURCHASING: FLEET SERVICES				
Type 10 3/4 Ton Pick Up	\$ 42,000	3	\$ 126,000	3	\$ 126,000
Type 13 4x4 3/4 Ton Pick Up	25,800	4	103,200	4	103,200
Type 13 4x4 3/4 Ton Pick Up	30,000	1	30,000	1	30,000
Type 15 4x4 Utility	27,342	2	54,684	2	54,684
Type 4 Van	27,836	1	27,836	1	27,836
Type 5 - Passenger Van	28,500	16	456,000	16	480,000
Type 9 - 4x2 Pickup	28,000	4	112,000	4	112,000
Type 10 - 3/4 Ton Pick Up	35,000	2	70,000	2	70,000
Type 15 SUV 4x4	35,000	8	280,000	8	280,000
Type 19 Medium Truck	100,000	1	100,000	1	100,000
Type 21 SUV 4x2	32,000	12	384,000	12	384,000
Type 21 SUV 4x2	33,000	5	165,000	5	165,000
Type 22 Full Size Sedan	30,000	43	1,290,000	43	1,290,000
Type 23 SUV Patrol	33,000	97	3,201,000	97	3,201,000
Type 3 Intermediate Sedan	25,000	25	625,000	25	625,000
Type 3 Intermediate Sedan	28,500	82	2,337,000	82	2,337,000
Type 3 Intermediate Sedan	30,000	11	330,000	11	330,000
Type 15 4x4 Utility	28,500	1	28,500	1	28,500
Type 15 4x4 Utility	32,000	5	160,000	5	160,000
Type 17 Heavy Truck	75,000	4	300,000	4	300,000
Type 21 4x2 Utility (SUV)	23,000	1	23,000	1	23,000
Type 21 4x2 Utility (SUV)	24,570	2	49,140	2	49,140
Type 21 4x2 Utility (SUV)	27,342	1	27,342	1	27,342
Type 21 4x2 Utility (SUV)	30,000	2	60,000	2	60,000
Budget Unit Total:		371	\$ 11,601,202	\$ 371	\$ 11,625,202
40200-4500100000-00000	Waste Resources Enterprise				
4WD 3/4 TON CREW CAB	\$ 35,000	1	\$ 35,000	1	\$ 35,000
4WD 3/4 TON SUPER CAB	35,000	1	35,000	1	35,000
4WD SUV	30,000	1	30,000	1	30,000
4WD SUV	30,000	1	30,000	1	30,000

County of Riverside
New Vehicles
For Fiscal Year 16/17

Schedule 23

Budget Unit	Unit Cost	Units Requested	Amount Requested	Units Recommended	Amount Recommended
40200-4500100000-00000	Waste Resources Enterprise				
4WD 3/4TON SUPER W/UTILITY BOX	\$ 35,000	1	\$ 35,000	1	\$ 35,000
4WD 1/2 TON PU 8' BED	30,000	1	30,000	1	30,000
4WD 3/4 TON PU 8' BED	35,000	1	35,000	1	35,000
4WD 1/2 TON PU 6.5' BED	30,000	1	30,000	1	30,000
4WD 1/2 TON SUPER CAB	35,000	1	35,000	1	35,000
Budget Unit Total:		9	\$ 295,000	9	\$ 295,000
Grand Total:		420.00	\$ 17,028,019	420	\$ 17,046,202

County of Riverside
Recommended Budget
Fiscal Year 2016/17

County of Riverside

Recommended Budget
Fiscal Year 2016/17

APPENDIX A: COUNTY ORGANIZATIONAL PROFILE

COUNTY HISTORY

In May 1893, voters living within an area extracted from San Bernardino County (to the north) and San Diego County (to the south), approved formation of the County of Riverside. The county takes its name from the City of Riverside, the county seat. Per state law, the county is governed by a board of supervisors elected from five supervisorial districts, each of which represents the residents of the incorporated and unincorporated areas within their respective supervisorial districts. Riverside County has abundant natural resources, a strategic geographic location in Southern California, diverse and hard-working communities, and a tradition of progressive government. These key assets hold vast potential to sustain and enhance the quality of life residents currently enjoy.

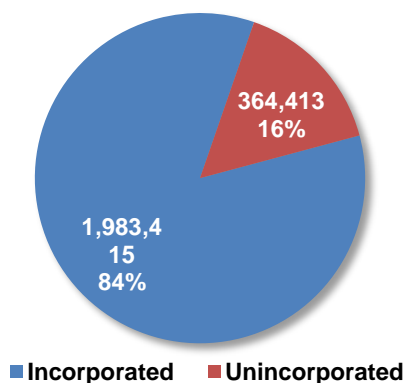
While agriculture and industry formed the foundation of the county economy, Riverside is transitioning toward a more urban way of life with a multi-faceted economy. This change is driven in part by economic forces at the regional, state, national, and global levels. However, Riverside County residents, through their elected representatives, continue to make key local decisions that differentiate it in character and quality of life from adjoining counties.



GEOGRAPHY

Comprising almost 7,300 square miles, Riverside County is the fourth largest county in the state and enjoys dramatic geographic, ecologic, and cultural diversity. Stretching nearly 200 miles across, the county encompasses fertile river valleys, low deserts, spectacular mountains, rugged foothills, and rolling plains. Riverside County shares borders with San Bernardino County to the north, Orange County to the east, and San Diego and Imperial counties to the south. The county's western border is within 14 miles of the Pacific Ocean, and it is bordered on the east by the Colorado River, which separates the State of California from Arizona.

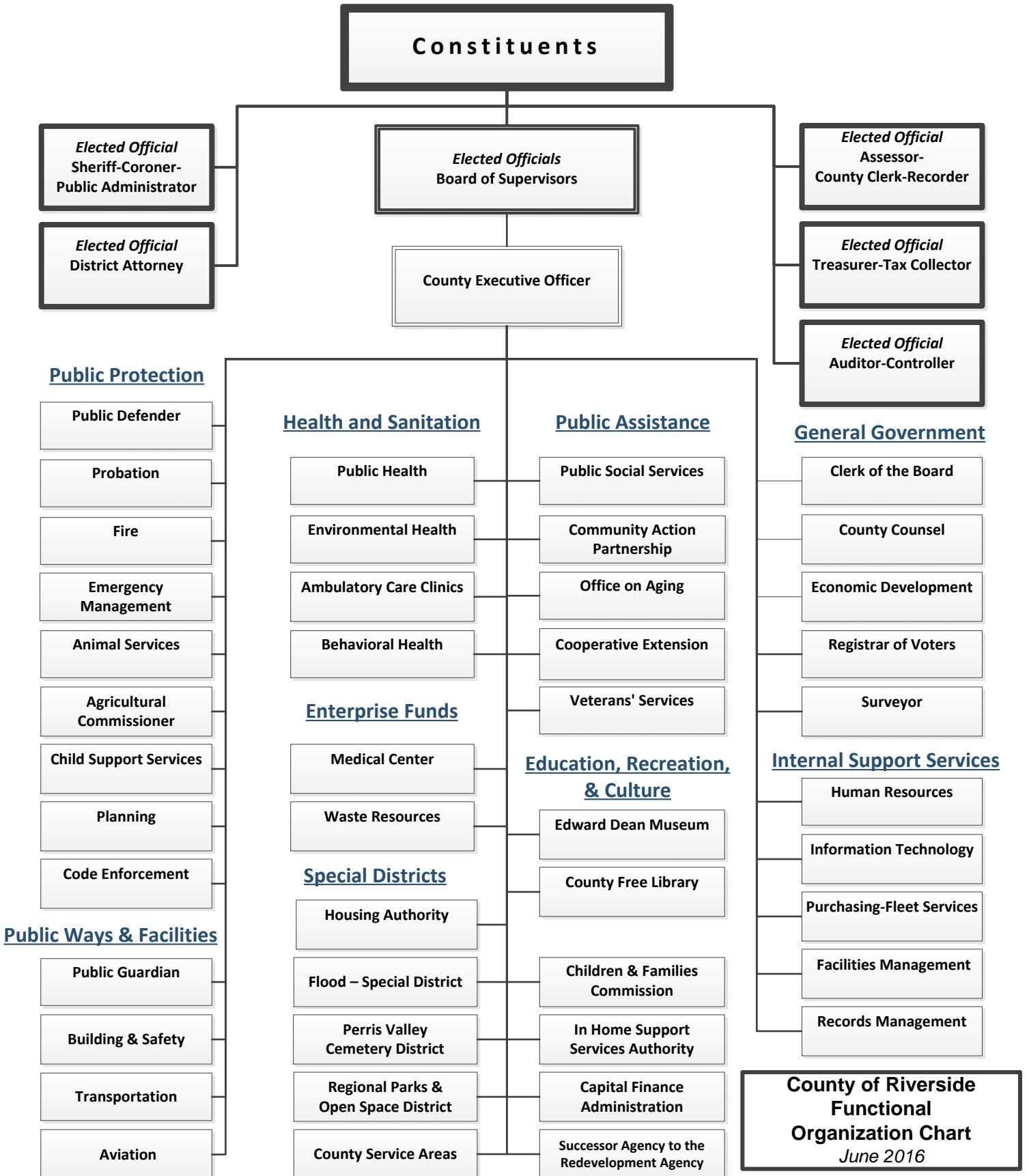
Riverside County Population



Source: State of California, Department of Finance, E-1, Population Estimates

More than eighty percent of Riverside County's population resides in twenty-eight incorporated cities, which occupy three quarters of the county's land area. By contrast, sixteen percent of the county's population resides outside these municipalities in the unincorporated area, which comprises the remaining one quarter of the county.

County of Riverside
 Recommended Budget
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**County of Riverside
 Functional
 Organization Chart**
June 2016

County of Riverside

Recommended Budget
Fiscal Year 2016/17

Households (2014): 700,584

Source: United States Census Bureau, 2014 Estimates

Non-Family Households: 183,603

Family Households: 516,981

With own children below 18: 243,172

Average Household Size (2014): 3.28

Source: United States Census Bureau, 2014 Estimates

Median Age (2014): 34

Source: United States Census Bureau, 2014 Estimates

Live Births (2013): 30,540

Source: Historical births through 2012, California Department of Public Health, Center for Health Statistics and Informatics Vital Statistics Unit

Recorded Deaths (2013): 11,970

Source: Riverside County Sheriff-Coroner

COUNTY FACTS AND FIGURES

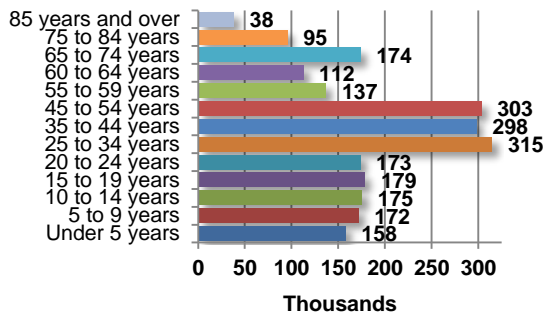
DEMOGRAPHICS

Demographic indicators explain the characteristics of human populations and population segments of a county. The following charts and tables illustrate the age, educational attainment, ethnicity, and household composition of Riverside county residents. Recent years brought dramatic population growth to Riverside County. Between 1990 and 2012, the number of residents grew by over 93 percent, making Riverside County one of the fastest-growing counties in California. In 2014, the county was home to over 2.3 million residents, ranking it the fourth most populous county in the nation.

In 2014, of the 700,584 total households in the county, 516,981 were family households, and of those 243,172 were families with their own children below the age of 18. The average household size during that same period was 3.28.

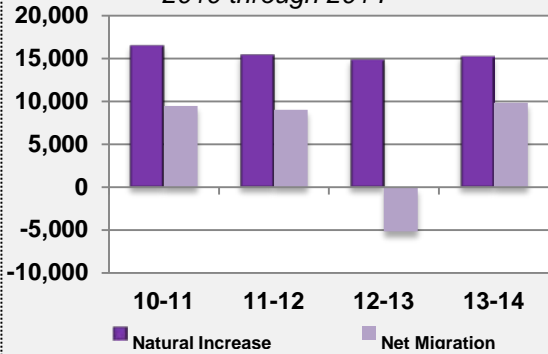
As noted in the chart at left, 39 percent of the of the county's population is between the peak wage earning ages of 25 and 54, 37 percent is below the age of 25, and 24 percent is aged 55 or older. The median age is estimated to be 35.

2014 County Population by Age



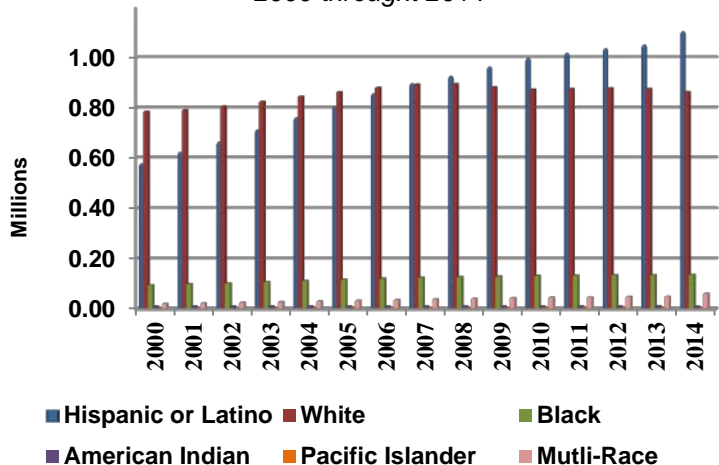
Source: United States Census Bureau, 2014 American Community Survey, 1-year Estimates

Population Change 2010 through 2014



Source: California Department of Finance, Population

Population Change by Race/Ethnicity 2000 through 2014

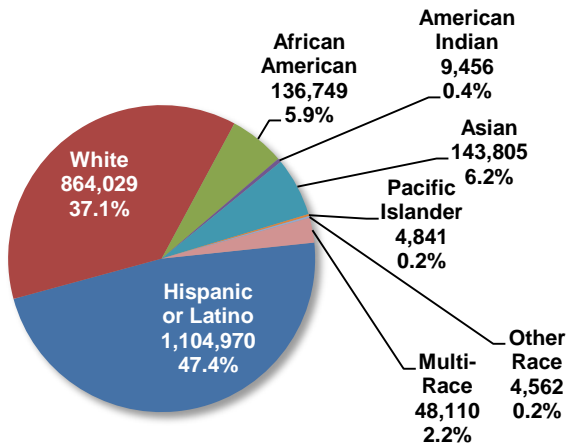


Source: United States Census Bureau, 2014 American Community Survey, 1-year Estimates

County of Riverside

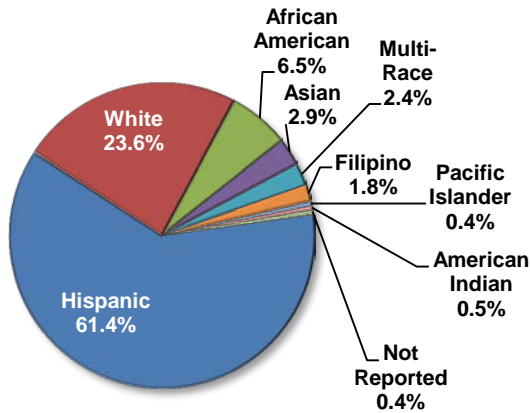
Recommended Budget
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2014 County Population by Race/Ethnicity



Source: United States Census Bureau, 2014 American Community Survey, 1-year Estimates

2014 County Schools Student Diversity by Race/Ethnicity



Source: Riverside County Office of Education (2014)

EDUCATION

Within Riverside County, there are 23 public school districts that include 467 kindergarten through twelfth grade school sites. There are 43,000 students enrolled in traditional and charter schools, and 17,000 students enrolled in private schools. In 2012, 34.6 percent of the county's students took the Scholastic Aptitude Test (SAT), of which 36.1 percent received a score above 1,500, which is considered "college ready" by the California University Systems. The following chart and graph illustrates information regarding school sites and student diversity.

Population change is based on natural increase, which consists of births minus deaths, and net migration that measures both foreign and domestic movement into and out of an area. During 2013, there were 30,540 live births in the county, and 11,970 recorded deaths. As noted in the chart, over the past several years the rate of natural increase declined slightly while net in migration remained steady, with the exception of FY 12-13, where a significant number of residents migrated out of Riverside County, resulting in net out migration.

Overall, the county's population increased by 36,764 residents at a rate of 2 percent between 2013 and 2014 to 2,329,271. The population in unincorporated areas increased 1.3 percent during the same period. With a year-over-year population increase of 4 percent, the City of Beaumont was the fastest growing city in Riverside County, and the sixth fastest growing city in the state of California.

After a period of steady increase, beginning in 2007 the white began a gradual decline, while the black, Asian, Pacific Islander, multi-race, and other ethnic groups remained about the same. However, the Hispanic population in Riverside County grew tremendously over the last fifteen years, increasing approximately 45 percent over the past decade by both natural increase and net migration. As of 2014, Hispanics comprised 47 percent of the county population, whites comprised 37, blacks and Asians each comprised 6 percent, and all others together comprised 3 percent of the population.

Number of Public School Districts

Elementary:	4
High School:	1
Unified:	18
Total	23

Public School Sites

Charter Schools:	17
Elementary Sites:	273
Junior High Sites:	75
Continuation/Adult Ed:	33
High School Sites:	69
Total K-12 Sites:	467

Average State Funding Per Pupil (2011-2012):

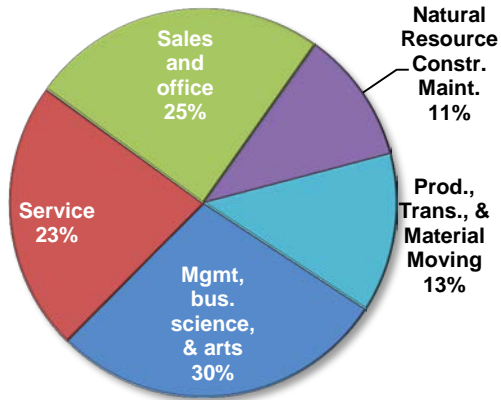
Elementary:	\$4,960
High School:	\$5,958
Unified School District:	\$5,189

Source: Riverside County Office of Education

County of Riverside

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2014 Occupations of the Employed
(County Civilians 16 years and over)



Source: United States Census Bureau, 2014 American Community Survey, 1-year Estimates

ECONOMIC PROFILE

The economic profile provides an overview of the economic characteristics of the county. The following narrative, charts, and tables illustrate the employment, income, and sales related information of Riverside County and its residents.

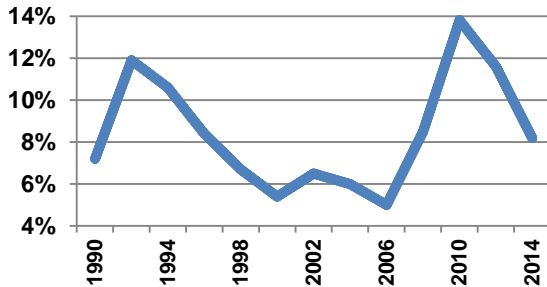
EMPLOYMENT TRENDS

Regional nonfarm employment increased 4.2 percent in the county, adding 43,400 jobs over the year. The largest expansion of employment was in the trade, transportation, and utilities sector, adding 14,000 jobs. Most of the jobs added to this sector were in transportation and warehousing, up 9,700.

UNEMPLOYMENT

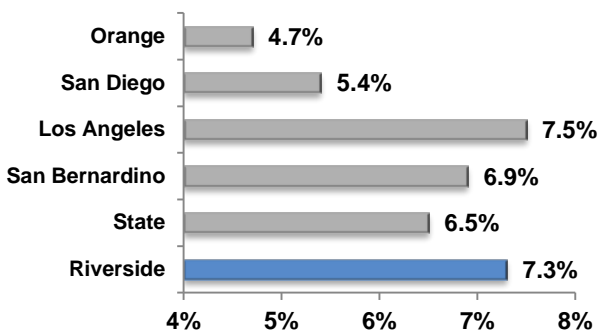
As of July 2015, unemployment rates in Riverside County were continuously declining at a steady rate, down to 7.3 percent from 9.0 percent the previous year, and down from the recent high of 14.5 percent in 2010. This continues to be slightly higher than neighboring San Bernardino County at 6.9 percent. The blended unemployment rate of the Riverside-San Bernardino-Ontario Metropolitan Statistical Area (MSA) decreased to 7.1 percent in July 2015, down from 8.9 percent a year ago. The unadjusted unemployment rate for California was 6.5 percent, and as a nation was 5.1 percent.

Annual Average Unemployment Rate
1990-2014



Source: Employment Development Department, Historical Data for Unemployment and Labor Force

Comparison of Unemployment Rates
July 2015



Source: Employment Development Department, Data for Unemployment and Labor Force

Major Employers (2015):

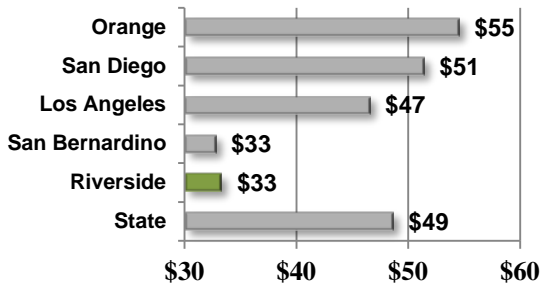
County of Riverside:	21,981
March Air Reserve Base:	8,500
University of California, Riverside:	8,306
Amazon:	7,500
Stater Bros. Markets:	6,900
Kaiser Permanente:	5,300
Corona-Norco Unified School District:	5,098
Desert Sands Unified School District:	4,202
Riverside Unified School District:	3,973
Pechanga Resort & Casino:	3,931

Source: Riverside County Economic Development Agency

County of Riverside

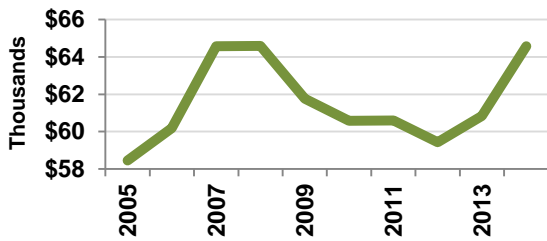
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2013 Per Capita Personal Income



Source: U.S. Department of Commerce, Bureau of Economic Analysis

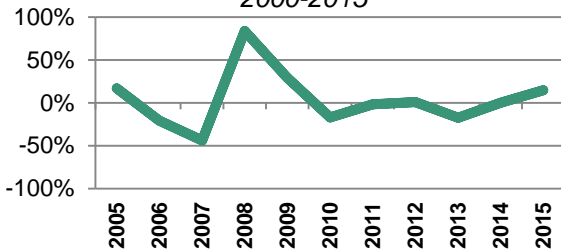
Median Family Income



Source: United States Census Bureau, 2014 American Community Survey, 1-year Estimates

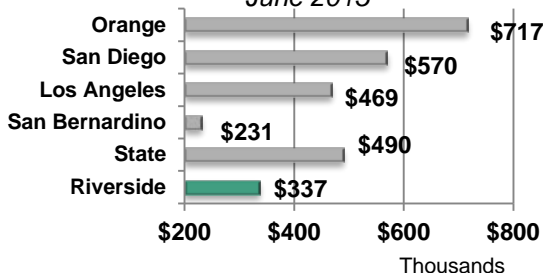
increased 4.8 percent between June 2014 and June 2015. Neighboring San Bernardino County increased at a rate of 12.9 percent. Home sales in Los Angeles and San Diego counties both increased

**Percent Change in Home Sales
2000-2015**



Source: California Association of Realtors

**Comparison of Median Home Prices
June 2015**



Source: California Association of Realtors

INCOME

Since 2010, per capita personal income in Riverside County increased an average of 1.14 percent, which exceeded neighboring San Bernardino County's average of 0.54 percent. Per capita personal income in Riverside County is expected to increase by an average of 1.7 percent per year between 2014 and 2019. The per capita personal income in California was slightly higher, increasing at an average rate of 2.08 percent since 2010.

Median family income in Riverside County increased by 2 percent in 2013 from the previous year. However, it was still 6 percent lower than its peak in 2007, which was the start of the 2007-2009 recession.

HOME SALES

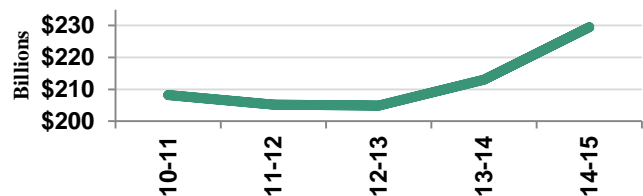
As of July 2014, property values increased by 7.74 percent, the largest percentage increase since 2007. The driving factor for the increase was the average sales price of single-family homes in Riverside County. The Assessor estimates that the FY 15/16 roll will close 5.9 percent higher than last year

Median family home-sales prices in Riverside County increased 4.8 percent between June 2014 and June 2015. Neighboring San Bernardino County increased at a rate of 12.9 percent. Home sales in Los Angeles and San Diego counties both increased approximately 7 percent, Orange County only increased by 2.9 percent. Sales in California as a whole increased at a rate of 6.96 percent.

The volume of sales of existing, single-family homes in Riverside County was 15 percent in June 2015, which was a large increase from the previous year at only 0.3 percent and a significant increase from 2013, which was at negative 17.10 percent.

Over one million secured, unsecured, supplemental, and delinquent property tax bills are mailed out with the total tax charge for FY 15/16 of \$3.3 billion. The top 10

Assessed Valuation

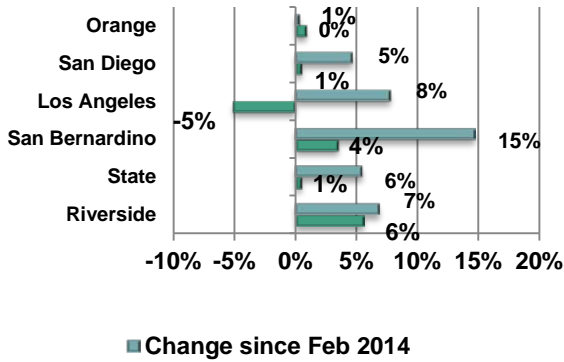


Source: Riverside County Assessor, Historical Assessed Value Data

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Comparison of Change in Median Home Prices



Source: California Association of Realtors

**Fiscal Year 2015/16
Top Ten Property Taxpayers**

Southern California Edison	\$43,869,534
Southern California Gas Company	8,996,957
Verizon California, Inc.	7,870,960
CPV Sentinel, LLC	6,755,947
Inland Empire Energy Center, LLC	3,185,736
Tyler Mall LTD Partnership	2,986,023
Blythe Energy, LLC	2,959,023
Walgreen Co	2,951,190
KB Home Coastal, Inc.	2,811,503
Lennar Homes of Calif, Inc.	2,809,386

Source: Riverside County Office of the Treasurer-Tax Collector

Landfill	Capacity in Years (approximate)	Annual Tonnage
El Sobrante	30+	2 million
Badlands	9	840k
Lamb	16	600k
Blythe	32	20k
Oasis	40	32k
Desert	72	26
Mecca II	83	2

Source: Riverside County Waste Resources

property taxpayers in Riverside County for FY 15/16 bring in a total of \$88.5 million. The top 25 taxpayers bring in a total of \$122 million.

PUBLIC SAFETY

Public safety and emergency management are critical services. The Riverside County Sheriff's Department is the second largest Sheriff's office in California, managing five correctional facilities, coroner and public administrator functions, and providing court services to the State of California court system. There are currently 10 sheriff stations and 18 police agencies contracted with the Sheriff's Department for services. The Riverside County Sheriff's Department also has a number of specialized bureaus and teams including auto theft interdiction, aviation, the Ben Clark Training Center, homicide, computer and technology crime response, crime analysis, criminal intelligence, crisis negotiation, dive team, drug task force, forensics, the gang task force, K9 law enforcement, off-highway enforcement, the anti-human trafficking task force, emergency response, special investigations, and the tribal liaison unit.

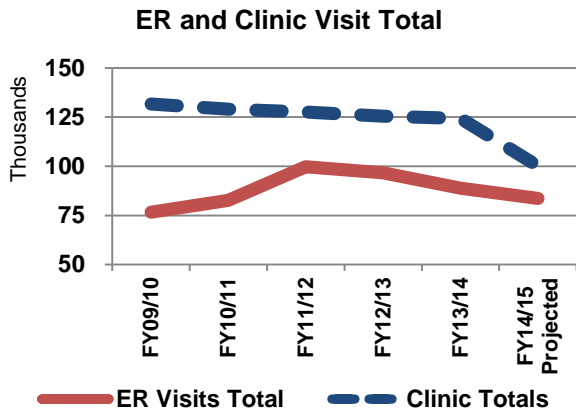
The Riverside County Fire Department has a contractual relationship with CAL FIRE and a strong partnership with the Riverside County Office of Emergency Services. This creates a strong fire protection system, which includes elements provided by state, county, partner cities, and community services districts. Riverside County Fire Department currently partners with 20 cities and the Rubidoux Community Services District. The department operates 97 fire stations serving unincorporated communities and cities throughout Riverside County. The fire stations provide full service, municipal and wildland fire protection, pre-hospital emergency medical response by paramedics and emergency medical technicians, technical

rescue services and response to hazardous materials discharge. The department maintains two highly trained hazardous materials response teams located near the communities of Winchester and North Bermuda Dunes.

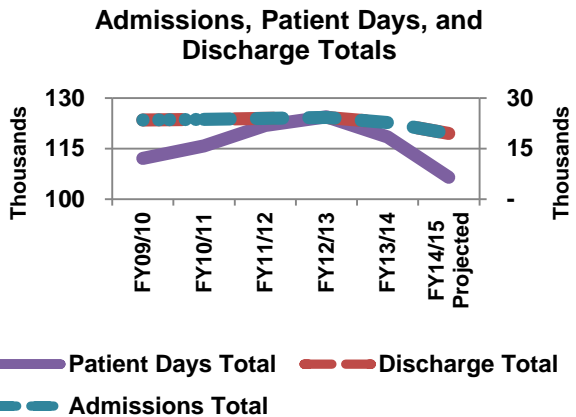
UTILITIES

The Riverside County Department of Waste Resources oversees seven active landfills. The Badlands, Lamb Canyon, Blythe, Oasis, Desert Center, and Mecca II landfills are owned and operated by the department and one, El Sobrante, is privately owned and operated under an agreement with the county. The county unincorporated area complies with the state diversion mandate that requires at least 50% reduction in waste from 1990 levels.

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Source: Riverside University Medical Center



Source: Riverside University Medical Center

The approximate capacity and annual tonnage of each is shown in the table above.

HEALTHCARE

Healthcare is also one of the top priorities of Riverside County. The Riverside University Medical Center (RUMC) is a state-of-the-art tertiary care and level II adult and pediatric facility. RUMC is licensed for 439 beds, 362 at the main acute-care hospital located in Moreno Valley, and 77 at a separate psychiatric facility in Riverside. RUMC has 12 operating rooms, and the capacity to manage 100,000 patient visits to the emergency room/trauma unit and 200,000 patient visits in specialty outpatient clinics annually. The following charts at left illustrate information and statistics for healthcare.

RECREATION AND CULTURE

Riverside County Regional Park and Open Space District maintains sixty-five parks covering 68,259 acres, allowing for a variety of recreational needs.

The Riverside County Library System offers access to a collection of 1.4 million across thirty-five library branches items and two bookmobiles to its 693,539 cardholders and the public at large.

Parks

Total Park Acreage: 68,529

Number of Parks Maintained: 65

Acres Maintained: 41,658

Source: Riverside County Parks & Open Space Comprehensive Plan

Libraries

Number of Branch Libraries: 35

Number of Book Mobiles: 2

Number of Library Card Holders: 693,539

Collection Size: 1,381,047

Source: Library Systems & Services, LLC

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APPENDIX B: GANN LIMIT CALCULATION

In November 1979, voters passed Prop. 4, known as the "Gann Initiative." Subsequently, additional amendments were made to improve the measure. The Gann Initiative established and defined annual appropriation limits on state and local tax-funded governmental entities based on annual appropriations from the prior fiscal year. The law requires adjustments for changes in cost of living, population, the transfer of financial responsibility for various government activities from one level of government to another, and other specified factors. Appropriation limits may be established or temporarily changed by the electorate. Significant tax revenue received above the Gann Limit must be refunded to taxpayers using future tax rebates or tax cuts within two fiscal years following creation of the excess. The Gann Limit calculation, as provided by the county Executive Office, is provided below.

**RIVERSIDE COUNTY OFFICE OF AUDITOR-CONTROLLER
PRELIMINARY GANN LIMIT CALCULATION
FY 2016-17**

COUNTY ITEM	FY 2016-17
Base Year as adjusted for growth	2,543,846,610
Growth Factors:	
Cost of Living:	
1. Per. Cap. Pers. Inc. %	5.37%
2. Loc. Ass'd. Val. Non-Res. Constr. %	0.11%
Population:	
1. Total County Pop. Change %	1.26%
2. Contiguous County Pop. Change % *	0.93%
3. Incorporated Areas Change %	1.28%
Factor Options:	
1. Per. Cap. Inc. & Tot. Cnty. Pop. Change	1.0670
2. Per. Cap. Inc. & Cont. Cnty. Pop. Change	1.0635
3. Per. Cap. Inc. & Incorp. Area Change	1.0672
4. Loc. Val. Non-Res. & Tot. Cnty. Pop. Change	1.0138
5. Loc. Val. Non-Res. & Cont. Cnty. Pop. Change	1.0105
6. Loc. Val. Non-Res. & Incorp. Area Change	1.0140
Optimum Factor**	<u>1.0672</u>
Gross Appropriation Limit	2,714,793,102
Adjust - Transfer of Responsibility	<u>0.00</u>
GANN LIMIT ADJ. FOR TRANSFER OF RESPONSIBILITIES	<u>2,714,793,102</u>
APPROPRIATIONS OF TAXES SUBJECT TO LIMITATION	
Total Appropriations:	
County Operating Funds	3,809,071,723
County Service Areas	19,459,056
	<u>3,828,530,779</u>
Less: Non-Proceeds of Taxes	
Statutory Exclusions	2,794,131,093
Qualified Capital Outlay	(6,399,313)
CSA Operating funds	10,893,119
Appropriation Subject to Limit	<u>1,029,905,880</u>
APPROPRIATION OVER (UNDER) LIMIT	<u>(1,684,887,222)</u>
LIMIT OVERRIDE ELECTION	<u>N/A</u>

Note * - Calculation based on average of Riverside County and five contiguous counties percent change in total county population.

** The optimum factors are used for the Appropriation Limit calculation.

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APPENDIX C: COUNTY FINANCIAL POLICIES AND PROCEDURES

The county's financial policies and procedures are designed to ensure its fiscal stability and to provide guidance for the development and administration of its annual operating budget. The following is an overview of the policies the county adheres to in its financial management practices and budgetary decision-making process.

BUDGETING AND FINANCIAL FORECASTING

On or before October 2 of each fiscal year, after conducting public hearings concerning the proposed budget, the Board of Supervisors is mandated to adopt a budget in accordance with California Government Code §§29000-29144 and §30200 (commonly known as the County Budget Act) and Board Resolution No. 90-338. Local governments are required to pass a balanced budget each fiscal year. Although a budget may be balanced using a variety of ongoing and one-time sources, it might not be structurally balanced to keep ongoing operational spending within ongoing resources multiple years into the future.

The county has a financial planning process that assesses short-term and long-term financial implications of current and proposed policies. The key component in this planning process is the five-year forecast of revenues and expenditures. To assist with the revenue forecast, the county hires independent economists who gather economic data from a national, state, and local level and develop a five-year revenue forecast for the county. The county uses this information along with anticipated expenditures to develop short-term and long-term plans to maintain the financial health and stability of the county. It is the county's long-range goal to achieve structural balance and sever reliance on one-time resources for continuing operational expenses.

BASIS OF BUDGETING

The operating budget includes all operating, capital, and debt service requirements of the county for the fiscal year, which begins July 1 and ends June 30 each fiscal year. As adopted by the Board, expenditures are controlled at the budgetary unit level for each appropriation class. The appropriation classes defined by the California State Controller's *Accounting Manual for Counties* are: salaries and benefits, services and supplies, other charges, capital assets, transfers out, and intra-fund transfers.

The annual budget for governmental funds is adopted on the modified accrual basis of accounting in conformity with generally accepted accounting principles. Modified accrual accounting recognizes revenues when they become measurable and available, meaning the dollar value of the revenue is known and it is collectible within the current period. Budgeted governmental funds consist of the general fund and some non-major funds, including all special revenue funds, certain debt service funds, and certain capital projects funds. An annual budget is not adopted for the following fiduciary debt service funds: County of Riverside Asset Leasing Corporation (CORAL); District Court Financing Corporation; Bankruptcy Court; Inland Empire Tobacco Securitization Authority; the CORAL Capital Projects Fund; Redevelopment Agency Housing Successor Agency; Riverside County Public Financing Authority and the Perris Valley Cemetery Permanent Fund.

GOVERNMENTAL FUND BALANCE AND RESERVE POLICY

Fund balance, the difference between assets and liabilities in a governmental fund, and is a widely used component in government financial statements analysis. The Governmental Accounting Standards Board (GASB) issued Statement No. 54 to improve how fund balance information is reported and enhance its decision-making value. Board Policy B-30, *Government Fund Balance and Reserve Policy*, applies to governmental funds, which includes the general fund, special revenue funds, capital projects funds, debt service funds, and permanent funds.

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The purpose of this policy is to establish the guidelines for the use of reserves with a restricted purpose versus an unrestricted purpose when both are available for expenditures; the establishment of stabilization arrangements for governmental funds; and, the minimum fund balance allowable for governmental funds.

Governmental Fund Balance Categories

In accordance with GASB Statement No. 54, all of the county's governmental fund balances will be comprised of the following categories:

Non-spendable fund balance – amounts that cannot be spent because they are either not in spendable form or they are legally or contractually required to be maintained intact.

Restricted fund balance – amounts constrained to use for a specific purpose by external parties, such as creditors, grantors, laws, or regulations.

Unrestricted –

Committed fund balance – amounts committed for a specific purpose. Commitments will only be used for specific purposes pursuant to a formal action by the Board of Supervisors, and Board approval is required to establish, change, or remove a commitment.

Assigned fund balance – amounts set aside and *intended* to be used for a specific purpose, but that are neither restricted nor committed. Assigned amounts cannot cause a deficit in unassigned fund balance. Assignments of fund balance within the general fund may be established by the County Executive Officer or their designee, and formal action is not required to remove an assignment.

Unassigned fund balance – equity not reported in any other category and available for any purpose within the General Fund. The General Fund is the only fund that has unassigned fund balance.

Spending Prioritization for Fund Categories

When an expenditure is incurred for purposes for which both restricted and unrestricted (committed, assigned, or unassigned) amounts are available, it shall be the policy of the Board to consider restricted amounts to be reduced first. When an expenditure is incurred for purposes for which amounts in any of the unrestricted fund balance classifications could be used, it shall be the policy of the Board that committed amounts would be reduced first, followed by assigned amounts, and then unassigned amounts last.

MINIMUM FUND BALANCE POLICY FOR GOVERNMENTAL FUNDS

Establishing guidelines for minimum fund balance for governmental funds is essential to ensuring a prudent level of fund balance is maintained for unanticipated expenditures, delays in revenue receipt, or revenue shortfalls.

Unassigned Fund Balance – General Fund

The county shall maintain a minimum unassigned fund balance in its general fund of at least 25 percent of the fiscal year's estimated discretionary revenue. A significant portion of the minimum unassigned fund balance may be used for one-time or short-term expenditures caused by an economic crisis and should be designated within an "Economic Uncertainty" account. Use of these funds should be as the last resort in balancing the county budget.

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During the initial implementation of this policy, the Executive Office will develop a plan to ensure fund balance is at the minimum level within three years. The plan for accomplishing this will be included with the recommended budget submitted to the Board for approval each fiscal year. Following the initial implementation of the policy, if fund balance drops below the established minimum levels, the Executive Office will develop a plan to replenish the balance to established minimum levels within two years and submit the plan to the Board for approval.

Fund Balance – Special Revenue Funds

Special revenue fund balances shall be kept at the higher of the minimum level dictated by the funding source or an amount that does not fall below zero. In the event fund balance drops below the established minimum levels, the department with primary responsibility for expending the special revenue will develop a plan to replenish the balance to established minimum levels within two years and submit the plan to the Board for approval.

Committed Fund Balance – Disaster Relief

The county shall commit a portion of general fund for disaster relief. The use of these funds will be restricted to one-time or short-term expenditures that are the result of a natural disaster or act of terrorism. The funds restricted for this purpose shall be at least two percent of discretionary revenue or \$15 million, whichever is greater.

PENSION MANAGEMENT POLICY

The county adopted Board Policy B-25, *Pension Management Policy*, to ensure the financial stability of the county through proper pension plan management. The purpose of this policy is to safeguard the public trust by assuring prudent decisions regarding the county's pension plans and other post-employment benefits, providing proper oversight of the benefits provided by these plans and their associated cost. This policy applies to all county Defined Benefit Pension Plans administered by the California Public Employees Retirement System (CalPERS).

Pension Advisory Review Committee (PARC)

The Pension Advisory Review Committee (PARC), comprised of the county Treasurer (Chair), Finance Director, and Human Resources Director, shall meet quarterly or as necessary to address county pension plan topics. Annually each January, the PARC shall prepare a public report of the county's pension plan status and related financing that shall include an analysis of the most recently available actuarial report from CalPERS.

Pension Management Policy Overview

The assets of county's pension plans constitute a trust independently administered by CalPERS that exists to satisfy the county's obligation to provide retirement benefits to all covered employees. The county bears the ultimate obligation to meet distribution obligations. The county will set contribution rates sufficient to:

1. Pay any amounts due to California Public Employees Retirement System;
2. Capture full cost of the annual debt service on any pension obligation bonds that are outstanding;
3. Collect the designated annual contribution if the county has established a Liability Management Fund in connection with the issuance of such bonds; and,
4. Pay the cost of consultants hired to assist the Committee.

Any withdrawal of a group of employees from participation in the plans will not necessarily trigger a distribution of assets. All contracts or grants will include the full amount of estimated pension cost in the

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contract or grant. Upon the termination of such contracts or grants, a termination payment may be negotiated. If any employee group or department separates from the county, the associated actuarial liability and pension assets will be subject to an independent actuarially determined "true value."

The county seeks to maintain a minimum funding level of 80 percent. To the extent the funding level falls below that, the county will prepare a plan to address the issue. Any proposed changes to pension benefits or liability amortization schedules will be reviewed by the Pension Advisory Review Committee, which shall provide the Board of Supervisors with an analysis of the long-term costs and benefits and related recommendations. Such evaluations are to take into account any outstanding Pension Obligation Bonds

Pension Obligation Financing

Any issuance of pension related debt will be reviewed first by the PARC. The county will establish a Liability Management Fund in connection with the initial debt issuance pertaining to the Pension Plans and may do so for any future issuance. The Liability Management Fund shall be funded by capturing a portion of the projected savings associated with issuance and be used solely to retire pension bond debt and or be transferred to CalPERS to reduce any unfunded liability. The PARC will make an annual recommendation relating to the prepayment of Pension Obligation Financings or the annual CalPERS contributions and the potential savings available from CalPERS for such an early payment.

INVESTMENT POLICY

The Treasurer's Statement of Investment Policy is presented annually to the county Investment Oversight Committee for review and to the Board of Supervisors for approval, pursuant to the requirements of §53646(a) and §27133 of the California Government Code. The policy is limited in scope to only those county, school, special districts and other fund assets actually deposited and residing in the county Treasury. It does not apply to bond funds or other assets belonging to Riverside County, or any affiliated public agency the assets of which reside outside of the county treasury.

Statutory authority for the Treasurer's investment and safekeeping functions are found in Code Sections 53601 and 53635 et. seq. The Treasurer's authority to make investments is to be renewed annually, pursuant to state law. It was last renewed by the Board of Supervisors on December 27, 2012, by county Ordinance No. 767.16. Code §53607 effectively requires the legislative body to delegate investment authority of the county on an annual basis. Investments shall be restricted to those authorized in Code §53601 and §53635 as amended and as further restricted by this policy statement. All investments shall be governed by the restrictions which defines the type of investments authorized, maturity limitations, portfolio diversification, credit quality standards (two of the three nationally recognized ratings shall be used for corporate and municipal securities), and purchase restrictions that apply.

Investment Oversight Committee (IOC)

The Investment Oversight Committee (IOC) shall have 5 to 7 members chosen from the county Treasurer, Auditor-Controller, Executive Office (chair), Board of Supervisor representative, county Superintendent of Schools, schools and community college district representative, special district with funds in the county, Treasury representative and up to two members of the public. The duties of the IOC shall be those specified in §27133 (review of investment policies), §27134 (compliance audits) and §27137 (prohibits members from making investment decisions) of the Government Code and shall be limited to funds in the county Treasury pooled investment funds and any other funds outside the county Treasury whose investment are under the direct control of the county Treasurer or Board of Supervisors.

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Members of the IOC shall be nominated by the county Treasurer and confirmed by the Board of Supervisors as openings occur. IOC members shall be advised of, and subject to, the conflicts of interest prohibitions in §§27132.1-27132.3, and §27133(d) of the Government Code, as well as the limits on gifts and honoraria set by the Fair Political Practices Commission (FPPC). Each agency or fund investment officer will attend IOC meetings to respond to questions posed by the committee.

Fiduciary Responsibility

Section 27000.3 of the Code declares each treasurer, or governing body authorized to make investment decisions on behalf of local agencies, to be a trustee and therefore a fiduciary subject to the prudent investor standard. This standard, as stated in §27000.3 requires that:

When investing, reinvesting, purchasing, acquiring, exchanging, selling, or managing public funds, the county treasurer or the board of supervisors, as applicable, shall act with care, skill, prudence, and diligence under the circumstances then prevailing, specifically including, but not limited to, the general economic conditions and the anticipated needs of the county and other depositors, that a prudent person acting in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the county and the other depositors.

Portfolio Objectives

The first and primary objective of the Treasurer's investment of public funds is to safeguard investment principal; second, to maintain sufficient liquidity within the portfolio to meet daily cash flow requirements; and third, to achieve a reasonable rate of return or yield on the portfolio consistent with these objectives. The portfolio shall be actively managed in a manner that is responsive to the public trust and consistent with state law.

DEBT MANAGEMENT POLICY

The county has adopted a debt management policy (Board Policy B-24, Debt Management Policy) to ensure the financial stability of the county, reduce the county's cost of borrowing, and protect the county's credit quality through proper debt management. This policy applies to all direct county debt, conduit financing, and land secured financing.

Debt Advisory Committee

The Debt Advisory Committee (DAC), comprised of the county Executive Officer (chair), Treasurer, Auditor-Controller, County Counsel, Economic Development Agency Director, Community Facilities District/Assessment District Administrator, and General Manager Chief Engineer, Flood Control, and Water Conservation will review proposed county-related financings at least once prior to final approval by the Board of Supervisors. The DAC will act on items brought before it with either a "Review and File" or "Review and Recommend" action. DAC meetings shall take place monthly or on the call of the chairperson. Each proposed financing brought before the DAC will provide the committee with:

1. Detailed description of the type and structure of the financing;
2. Full disclosure of the specific use of the proceeds;
3. Description of the public benefit to be provided by the proposal;
4. Principal parties involved in the financing;
5. Anticipated sources of repayment;
6. Estimated Sources and Uses Statement;

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7. Any credit enhancements proposed;
8. Anticipated debt rating, if any; and,
9. Estimated debt service schedule.

Debt Management Policy Overview

Long-term debt shall not be used to finance ongoing operational costs. When possible, the county shall pursue alternative sources of funding, such as pay-as-you-go or grant funding, in order to minimize the level of direct debt. In addition, the county shall use special assessment, revenue, or other self-supporting debt instead of general fund obligated debt whenever possible. Any debt issued shall not have a maturity date beyond the useful life of the asset being acquired or constructed by the debt proceeds.

Long-term, general fund obligated debt will be incurred, when necessary, to acquire land or fixed assets, based upon the priority of the project, and the ability of the county to pay. This debt shall be limited to those capital improvements that cannot be financed from current revenues. The project should be integrated with the county's long-term financial plan and capital improvement program.

The county shall establish an affordable debt level in order to preserve credit quality and ensure sufficient revenue is available to pay annual debt service. As such, aggregate debt service, excluding self-supporting debt, should not exceed seven percent of general fund discretionary revenue, and will not exceed ten percent without the Board of Supervisors' approval. The debt level will be recalculated at the time of a new bond issue. The Board will be notified if any bonds to be issued cause the debt level to exceed the seven percent threshold. The debt level will be calculated by comparing seven percent of discretionary revenue to the aggregate debt service, excluding self-supporting debt.

The county will use its best efforts to maintain a variable rate debt ratio in an amount not to exceed 20 percent of the total outstanding debt, excluding variable rate debt that is hedged with cash, cash equivalent, or a fixed-rate swap.

The county shall review outstanding debt and initiate fixed-rate refundings, or alternative financing products, when there is either an economic benefit or noneconomic benefit to the county's financial or operating position. Net present value savings (calculated according to industry standards) from a fixed-rate refunding should be at least three percent of the refunded bonds. Net present value savings from use of an alternative financing product should be at least five percent of the refunded bonds. Refunding debt shall not extend the maturity beyond the original debt being refunded without compelling justification.

Each county department, agency, district or authority issuing or managing debt will ensure applicable state and federal regulations and laws regarding disclosure are observed in all financings. In addition, each responsible county department, agency, district, or authority will ensure annual reports and material event notices are filed with the appropriate state and/or federal agencies in a timely manner. Each responsible county department, agency, district, or authority will provide an annual certificate to the DAC of its compliance or non-compliance with state and/or federal disclosure laws. As required under the Securities Exchange Act of 1934, each responsible county department, agency, district or authority will notify the DAC as soon as possible of any material event (but not limited to) listed in Rule 15c2-12.

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Conduit Financing

The county encourages development of residential housing intended to provide quality, affordable single family housing for the first time homebuyer within both the incorporated and unincorporated areas of the county. The county also encourages:

- Development of residential housing that complies with both federal and state requirements for low and moderate-income multi-family housing within the incorporated and unincorporated areas of the county.
- Commercial, retail, industrial and other development projects that increase the employment base within the county to create a jobs/housing balance throughout the county and enhance the overall tax base of the county.

Land Secured Financing

The county encourages development of commercial or industrial property that results in reciprocal value to the county (i.e., increased jobs, property or sales tax revenues, major public improvements). The county will consider the use of community facilities districts or special benefits assessment districts, as well as other financing methods to assist these types of development. When, in the county's opinion, the public facilities of a residential development represent a significant public benefit, public financing may be considered. Significant public benefit may be defined as a public facility having regional impact and/or benefit to that beyond the proposed development. Projects will comply with the requirements of the Improvement Act of 1911, the Municipal Improvement Act of 1913, the Improvement Bond Act of 1915, or the Community Facilities Act of 1982, and provisions of Board Policy B-12.

Alternate Financing Products

Alternative financing products shall be used only for appropriate financial objectives, such as to achieve greater debt savings by taking advantage of market conditions; to better manage of county assets and liabilities; to reduce interest rate risk; and to increase cash flow savings.

The county shall not use an alternative financing product for speculative purposes and Board of Supervisors approval shall be required prior to the initiation of any alternative financing product transactions. Such approval may provide for the delegation of authority to actively manage the transaction.

Each interest rate swap agreement shall include payment, term, security, collateral, default remedy, termination and other terms, conditions and provisions as the county Finance Director, in consultation with County Counsel and the county Treasurer, shall deem necessary or desirable. To minimize counterparty risk the county may enter into swap agreements only with counterparties rated AAA by at least one rating agency, and each counterparty shall have a minimum capitalization of \$150 million. Diversification of counterparties is the expressed goal of the county. Selection of counterparties to transactions will take this into account.

The county will not provide collateral to secure its obligations under swap agreements, if the credit rating of the counterparty falls below AAA by any rating agency, collateral shall be posted by the counterparty on a timely basis. Collateral, equaling at least 102 percent of the Swap amount shall consist of cash or U.S. Government securities deposited with a third party trustee.

All swap agreements shall contain a provision granting the county the right to optionally terminate the agreement at any time over the term of the agreement. A termination payment to or from the county may be required at the time of termination. It is the intent of the county not to make a termination payment to

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a counterparty that does not meet its contractual obligations under the swap agreement. To the extent possible, the form of the interest rate swap agreement should incorporate the prevailing industry standards (the PSA Master Swap Agreement). Any up-front payments or termination payments shall be used for one-time capital costs only, unless so directed by the Board of Supervisors.

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APPENDIX D: FUND DESCRIPTIONS

The major funds for budgetary purposes may differ somewhat from the major funds reported by the County of Riverside Comprehensive Annual Financial Report (CAFR). In a CAFR, major funds relate to funds whose revenues, expenditures, assets, or liabilities are at least 10 percent of corresponding totals for all governmental or enterprise funds and at least 5 percent of the aggregate amount for the same item. In a budget document, any fund whose revenues or expenditures, excluding other financial sources and uses, constitute more than 10 percent of the revenues or expenditures of the appropriated budget should be considered a major fund. The budgetary funds and descriptions are as follows:

Major Funds

The general fund is the county's primary operating fund, comprising 58% of the overall budget. It is used to account for all revenues and expenditures necessary to carry out the basic governmental activities of the county that are not accounted for through other funds. The county general fund includes such functions as general government, public protection, health and sanitation, public assistance, education, and recreation and culture services. No other single county fund qualifies as a major budgetary fund.

Non-Major Funds, Governmental

A special revenue fund is a governmental fund used to account for and report proceeds of specific revenue sources that are restricted or committed to expenditures for specified purposes other than debt service or capital projects. Examples of key county special revenue funds include Transportation, County Structural Fire Protection, Home Program Fund, Neighborhood Stabilization, and Aviation funds. Taken as a whole, all of the county's special revenue funds together comprise 7.9 percent of the overall budget.

A capital project fund is a governmental fund used to account and report for financial resources that are restricted, committed, or assigned to expenditures for capital outlay. This includes outlays for the acquisition or construction of capital facilities and other capital assets. Examples of key county capital project funds include Developers Impact Fee Operations, the County of Riverside Enterprise Solutions for Property Taxation (CREST) Project, Public Safety Enterprise Communication (PSEC) Project, Accumulative Capital Outlay, and Capital Improvement Project (CIP) funds. Taken as a whole, all of the county's capital project funds together comprise 4.8 percent of the overall budget.

A debt service fund is a governmental fund used to account and report financial resources that are restricted, committed, or assigned to expenditure for principal and interest. Examples of key county debt service funds include Pension Obligation Bonds, Teeter Debt Service, and Redevelopment Obligation Retirement funds. Taken as a whole, all of the county's debt service funds together comprise 0.7 percent of the overall budget.

Non-Major Funds, Proprietary (Business-Type) and Others

An internal service fund is used to account for goods or services for which the county charges internal customers. Examples of key county internal service funds include Human Resources, Information Technology, Fleet Services, Custodial Services, and Maintenance Services funds. Taken as a whole, all of the county's internal service funds together comprise 9.3 percent of the overall budget.

An enterprise fund is used to account for goods or services for which the county charges outside customers. Examples of key county enterprise funds include Riverside University Health System – Medical Center, Waste Resources, and Housing Authority funds. Taken as a whole, all of the county's enterprise funds together comprise 12.4 percent of the overall budget.

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Special district and other agency funds are used to account and report the financial resources for independent units of local government that are organized to perform a single government function or a restricted number of related functions. Examples of key special district funds include County Service Areas, Flood Control and Water Conservation District, Perris Valley Cemetery Operations, Regional Parks and Open Space District. Taken as a whole, all of the county's special district funds together comprise 6.8 percent of the overall budget.

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GLOSSARY

AB 85: see Assembly Bill 85

AB 109: see Assembly Bill 109

AB 1484: see Assembly Bill 1484

AB 2766: see Assembly Bill 2766

AB x1 26: see Assembly Bill x1 26

Accrual: An accrual is an accounting entry that recognizes revenue when earned and expenses when incurred. An accrual is made at the end of the fiscal year to ensure revenue and expenses are recorded in the appropriate fiscal year.

Accrual basis: The basis of accounting under which transactions are recognized when they occur, regardless of the timing of related cash flows.

ACO: Riverside County Auditor Controller's Office

Actuals: The County's year-end actual dollars for expenditures and revenues for a fiscal year.

AD: see Assessment Districts

ADA: Americans with Disabilities Act

Adopted Budget: The annual budget formally approved by the Board of Supervisors for a specific fiscal year.

Affordable Care Act: also known as Patient Protection and Affordable Care Act, is a United States federal statute signed into law by President Barack Obama on March 23, 2010. It represents the most significant regulatory overhaul of the U.S. healthcare system since the passage of Medicare and Medicaid in 1965.

AQMD: Air Quality Management District

ALUC: Airport Land Use Commission

Appropriation: A legal authorization to make expenditures and to incur obligations for specific purposes.

Appropriation for Contingency: A budgetary provision representing that portion of the financing requirements set aside to meet unforeseen expenditure requirements or to offset revenue shortfalls.

Assembly Bill 85 (AB 85): Signed into law in June 2013 by Governor Brown, AB 85 provides a mechanism for the State to redirect State health realignment funding to fund social service programs.

Assembly Bill 109 (AB 109): The Public Safety Realignment Act, signed April 4, 2011, transfers responsibility for housing/supervising inmate and parolee populations classified as "low-level" offenders from the California Department of Corrections and Rehabilitation (CDCR) to counties effective October 1, 2011.

Assembly Bill 1484 (AB 1484): The State legislation passed in June 2012. Empowered the state Department of Finance to notify the Board of Equalization to suspend tax payment for any city affected by a local successor agency's failure to make a payment of property taxes to other local taxing agencies.

Assembly Bill 2766 (AB 2766): Signed into law September 1990, the legislation authorizes a per vehicle surcharge on annual registration fees. This money is used to fund the implementation of

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programs to reduce air pollution from motor vehicles pursuant to air quality plans and provisions of the California Clean Air Act.

Assembly Bill X1 26 (ABx1 26): The Dissolution Act, signed June 29, 2011, mandates the elimination of every redevelopment agency in California effective February 1, 2012, and mandates all unobligated funds be distributed to the appropriate taxing entities.

Assessed valuation: The dollar value assigned to a property for purposes of measuring applicable taxes. Assessed valuation is used to determine the value of a residence for tax purposes and takes comparable home sales and inspections into consideration. It is the price placed on a home by the corresponding government municipality to calculate property taxes. In general, this value tends to be lower than the appraisal fair market value of a property.

Assessment districts (AD): An Assessment District is created to finance improvements when no other source of money is available. Assessment Districts are often formed in undeveloped areas and are used to build roads and install water and sewer systems so that new homes or commercial space can be built. Assessment Districts may also be used in older areas to finance new public improvements or other additions to the community.

Assets: A probable future economic benefit obtained or controlled by a particular entity as a result of past transactions or events.

Balanced budget: Total sources, including carry-over fund balances, equals the total requirements and reserves. A balanced annual budget is required by the State of California per Government Code §29000, et seq.

Basis: A term used to refer to when revenues, expenditures, expenses, and transfers – and the related assets and liabilities – are recognized in the accounts and reported in the financial statements. Specifically, it relates to the timing of the measurements made, regardless of the nature of the measurement, on either the modified accrual or the accrual basis.

Bond: A written promise to pay a specified sum of money, called the face value or principal amount, at a specified date or dates in the future, called the maturity date(s), together with periodic interest at a specified rate.

Bond financing: A debt investment in which an investor loans money to an entity (corporate or governmental) that borrows the funds for a defined period of time at a fixed interest rate. Bonds are used to finance a variety of projects and activities.

Budget hearings: Mandated by the County Budget Act (Government Code §30200). On the date stated in the notice, not fewer than 10 days after the recommended budget documents are available, and at a time and place also stated in the notice, the Board of Supervisors will conduct a public hearing on the recommended budget.

Budget unit: That classification of the expenditure requirements of the budget into appropriately identified accounting or cost centers deemed necessary or desirable for control of the financial operation.

CAFR: see Comprehensive Annual Financial Report

California Public Employees Retirement System (CalPERS): The agency in the California executive branch that manages pension and health benefits for California public employees, retirees, and their families

California Work Opportunity and Responsibility to Kids Program (CalWORKs): A welfare program that provides cash aid and services to eligible needy California families. The program serves all 58 counties in the state and is operated locally by county welfare departments.

CalPERS: see California Public Employees Retirement System

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CalWORKs: see California Work Opportunity and Responsibility to Kids Program

CAP: Community Action Partnership

Capital expenditure: Expenditures resulting in the acquisition of or addition to the government's general fixed assets.

Capital Improvement Program (CIP): The CIP is a compilation of capital projects intended to implement various plans, including community plans, facilities plans, and the County Comprehensive (General) Plan. Projects in the CIP indicate current and future capital needs.

Capital project fund: Used to report the operating activity associated with the construction, rehabilitation, and acquiring capital assets.

CCI: see Coordinated Care Initiative

CCS: see California Children's Services

CDC: Center for Disease Control

Center for Government Excellence (CGE): A division of the Riverside County Human Resources department that provides a variety of trainings both professional and technical.

CFD: Community Facilities Districts

CGE: see Center for Government Excellence

Charges for current services: Revenues received as a result of fees charged for certain services provided to citizens and other public agencies.

CID: see Community Improvement Designation

CIP: Community Improvement Program

CMS: see Children's Medical Services

Comprehensive Annual Financial Report (CAFR): A set of U.S. government financial statements comprising the financial report of a state, municipal or other governmental entity that complies with the accounting requirements promulgated by the Governmental Accounting Standards Board.

Community Improvement Designation (CID): Committed fund balance used by the Board of Supervisors to provide support to community groups, advocacy organizations, and charities.

Constituent: A member of a community or organization.

CORAL: see County of Riverside Asset Leasing Corporation

County of Riverside Asset Leasing Corporation (CORAL): An organization whose purpose is to assist the County of Riverside by acquiring equipment and facilities financed from the proceeds of borrowings and Leasing such equipment and facilities to the County.

COWCAP: COWCAP is an acronym for County Wide Cost Allocation Plan. It is the method by which indirect support costs for services such as the Executive Office, County Counsel, etc. are allocated to departments. It is prepared annually by the County Auditor-Controller in accordance with 2 Code of Federal Regulations (CFR) Part 225, which is the guideline for state and federal reimbursements for indirect costs.

CREST: County of Riverside Enterprise Solutions for Property Taxation

CSA: County Service Area

CVAG: Coachella Valley Association of Governments

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DAC: Debt Advisory Committee

DCSS: Department of Child Support Services

DIF: Developer Impact Fee Program

Discretionary revenue: Revenue not legally designated for a specific purpose or program that can be appropriated at the discretion of the Board of Supervisors.

DM: see Developer mitigation

DPSS: Department of Public Social Services

DUI: Driving Under the Influence

EAS: Employee Assistance Services

ECDC: Eastern Riverside County Detention Center

EDA: Economic Development Agency

Enterprise fund: Enterprise funds are used to account for county functions primarily supported with user charges to external parties

EO: County Executive Office

EPA: Environmental Protection Agency

EPD: Environmental Programs Division

EPO: Exclusive Provider Organization

ESG: Emergency Solutions Grants

ESRI (or Esri): Environmental Systems Research Institute

Facilities Renewal: Previously known as the deferred maintenance program. Facilities Renewal is the county's program for maintaining facilities.

Fiduciary fund: The trust and agency funds used to account for assets held by a government unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds. A trustee acquires legal title to the assets entrusted, but in the agency relationship, title rests with the principal.

Fiscal Year (also "FY"): A 12-month period to which the annual operating budget applies and at the end of which a government determines its financial position and the results of its operations. Riverside County's fiscal year is July 1 through June 30.

First Five: Riverside County Children and Families Commission

Form 11: The county form used to submit departmental requests and reports to the Board of Supervisors for approval during Board meetings. Form 11s (except those prepared by Board members) must be routed through the Executive Office. Prior to submitting items to the County Executive Office, Form 11s must be complete with all attachments and routed for comment, review, approval as to form, and/or recommendation as may be appropriate by other departments.

FPPC: Fair Political Practices Commission

Function: A group of services aimed at accomplishing a certain purpose or end.

Fund: A fiscal and accounting entity with a self-balancing set of accounts in which cash and other financial resources, all related liabilities and equities or balances, and changes therein, are recorded and

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segregated to carry on specific activities or attain certain objectives in accordance with special regulations, restrictions, or limitations.

Fund balance: The difference between fund assets and fund liabilities of governmental funds.

GAAP: Generally Accepted Accounting Principles

GASB: see Governmental Accounting Standards Board

General fund: The fund used to account for all financial resources, except those required to be accounted for in another fund.

GFOA: see Government Finance Officers Association

GIS: Geographical Information Systems

Governmental Accounting Standards Board (GASB): The authoritative accounting and financial reporting standard setting body for government entities.

Government Finance Officers Association (GFOA): An organization comprised of government accounting and finance professionals throughout the United States and Canada, whose goals include but are not limited to improving financial management practices and encouraging excellence in financial reporting and budgeting by state and local governments.

Governmental fund: The funds that are generally used to account for tax-supported activities; it accounts for the majority of funds, except for those categorized as proprietary or fiduciary funds.

GPS: Global Positioning System

Grant: Contributions of cash or other assets from another governmental agency or other organization to be used or expended for a specified purpose, activity, or facility.

HUD: Housing and Urban Development

HVAC: Heating, Ventilating, and Air Conditioning (HVAC) is the technology of indoor and vehicular environmental comfort.

IHSS: In-Home Supportive Services

Interfund transfer: All interfund transactions except loans, quasi-external transactions and reimbursements. Transfers can be classified as belonging to one of two major categories: residual equity transfers or operating transfers.

Internal service fund (ISF): A proprietary type fund used to account for the financing of goods or services provided by one department to other departments of the County, or to other governmental units, on a cost-reimbursement basis.

Intra-fund transfer: A transfer of central staff costs to the operating units in the same governmental type fund.

IOC: Investment Oversight Committee

JPA: Joint Powers Authority

LAFCO: Local Agency Formation Commission

Liability: Obligations of an entity to transfer assets or provide services to other entities in the future as a result of past transactions or events.

LIUNA: Laborers' International Union of North America

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Maintenance of effort (MOE): A federal and/or state requirement that the county provide a certain level of financial support for a program from the county's own discretionary revenues. The amount of support is referred to as the Maintenance of Effort (MOE) level.

Major fund: In a budget document, any fund whose revenues or expenditures, excluding other financial sources and uses, constitute more than 10 percent of the revenues or expenditures of the appropriated budget.

Mandated reimbursement: In general, the state is required to reimburse (fund) or suspend any mandate found to be reimbursable. A decision by the Commission on State Mandates that a new requirement by state government directing local government to provide a service or a higher level of an existing service is in fact a reimbursable mandate. This becomes an obligation for the state to reimburse local governments for expenses incurred in complying.

MAP: Medical Assignment Program

March JPA: March Joint Powers Authority

MCAH: Maternal, Child and Adolescent Health

Medi-Cal: The California Medicaid welfare program serving low-income families, seniors, persons with disabilities, children in foster care, pregnant women, and certain low-income adults. It is jointly administered by the California Department of Health Care Services and the federal Centers for Medicare and Medicaid Services, with many services implemented at the local level by the counties of California.

Medi-Cal Expansion: The expansion of Medi-Cal coverage under the Affordable Care Act.

MISP: Medically Indigent Services Program

Modified Accrual Basis: An accounting method commonly used by government agencies that combines accrual-basis accounting with cash-basis accounting. Modified accrual accounting recognizes revenues when they become available and measurable and, with a few exceptions, recognizes expenditures when liabilities are incurred. This system divides available funds into separate entities within the organization to ensure that the money is being spent where it was intended.

MOU: Memorandum of Understanding

MOE: see Maintenance of Effort

MS4 Permit: A permit to be a municipal separate storm sewer system.

MSHCP: Multi-Species Habitat Conservation Plan

Net assets: The difference between fund assets and fund liabilities of proprietary funds.

Net County Cost: Net county cost (or discretionary general funding) is the amount contributed to County general fund departments from discretionary revenue sources to fund the activities of a department.

NCC: see Net County Cost

Non-major fund: In a budget document, any fund whose revenues or expenditures, excluding other financial sources and uses, constitute less than 10 percent of the revenues or expenditures of the appropriated budget.

NPDES: National Pollutant Discharge Elimination System

OPEB: Other Post Employment Benefits

Other charges: A group of expenditure accounts that includes support and care of persons, bond redemption, retirement of other long-term debt, interest on bonds, interest on other long-term debt,

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interest on notes and warrants, judgments and damages, rights of way, taxes and assessments, depreciation, bad debts, income allocation, contributions to non-county agencies, and interfund expenditures.

PARC: Pension Advisory Review Committee

Per diem position: Refers to short-term temporary employment position that consists of just a few days of employment to fill in for a sick or vacationing full time staff member.

PHEPR: Public Health Emergency Preparedness and Response

POB: Pension Obligation Bond

POST: Peace Officer Standards and Training

Prop 10: An initiative state constitutional amendment that appeared in the 1998 California General Election. The official name of this amendment is "The Children and Families First Act." This amendment put a \$.50 tax on cigarettes, and even up to \$1 on other tobacco products such as chewing tobacco and cigars. The revenue from this tax would go to funding early childhood education in California

Prop 172: Also known as Proposition 172, the law was enacted by California voters in November 1993 and established a permanent statewide half-cent sales tax for support of local public safety functions in cities and counties.

Proprietary fund: The classification used to account for a government's ongoing organizations and activities that are similar to those often found in the private sector (i.e., enterprise and internal service funds).

PSA: Portfolio Swap Agreements

PSEC: Public Safety Enterprise Communication Project

PSU: Riverside Sheriffs' Association Public Safety Unit

Public hearing: Board of Supervisors meetings open to the public that provide citizens an opportunity to express their views on the merits of the County's proposals and services.

Purchasing Agent: Administrator who assists in selection and purchase of goods and services by gathering and screening information about products, prices, and suppliers. He or she may also solicit bids from vendors and make awards of purchasing contracts.

RCHCA: Riverside County Habitat Conservation Agency

RCIC: Riverside County Innovation Center

RCIT: Riverside County Information Technology -

RCRMC: Riverside County Regional Medical Center

RDA: Redevelopment Agency

Redevelopment agency: A government subdivision created to improve blighted, depressed, deteriorated, or otherwise economically depressed areas; to assist property owners displaced by redevelopment; and to issue bonds or other instruments necessary to fund the programs. In February 2012, RDAs were officially dissolved as a result of Assembly Bill X1 26 (ABx1 26).

RMAP: Records Management and Archives Program

Salaries and benefits: A group of expenditure accounts that includes salaries and wages, retirement, employee group insurance, workers compensation insurance, and other employee benefits.

SB 90: see Senate Bill 90

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SCAG: Southern California Association of Governments

Seasonal position: A part-time position hired to work during a particular season (e.g., summer season).

Securitization: A type of structured financing whereby an entity that is to receive future payments sells the right to that income stream to a third party in exchange for an upfront payment. For example, the County securitized the Tobacco Settlement Payments, receiving the revenue upfront and reducing the risk of not collecting all of the payments.

SEIU: Service Employees International Union

Senate Bill 90 (SB 90): Originally passed in 1972, the bill and its later amendments require a subvention of funds from the state to reimburse local agencies and school districts for costs associated with state mandates.

Services and supplies: A group of expenditure accounts that includes non-personnel operating expenses such as contract services, office supplies, information technology services, minor equipment, and facilities maintenance.

Significant Value: Thresholds for Capital Assets - Assets should be capitalized when they meet the following minimum values:

Equipment.....	\$5,000
Real property: Building (Structures).....	\$1
Real property: Land.....	\$1
Real property: Land Improvements	\$1
Infrastructure.....	\$150,000
Construction-in-progress (CIP) Infrastructure	\$150,000
Construction-in-progress (CIP) Building (Structures).....	\$1
Intangible assets	\$150,000
Livestock.....	\$5,000
Museum and art collections.....	\$5,000

Special District: An independent unit of local government organized to perform a single government function or a restricted number of related functions. Special districts usually have the power to incur debt and levy taxes; however, certain types of special districts are entirely dependent upon enterprise earnings and cannot impose taxes. Examples of special districts are water districts, drainage districts, flood control districts, hospital districts, fire protection districts, transit authorities, port authorities and electric power authorities.

Structurally balanced budget: A balanced budget in which one-time sources are not used to fund on ongoing expenditures.

Subfund: A subordinate fund established within a primary fund. The use of these funds may be restricted to specific purpose. Use of a subfund may also fulfill the mandate by a grant agency to account for spending and revenue generation in a distinct fund. The budgeted use of these funds is typically included with the primary fund budget.

Successor agency: The agency responsible for managing the dissolution of a redevelopment agency as laid out in Assembly Bill X1 26, Community Redevelopment Dissolution. In most cases, the city or county that created the redevelopment agency has been designated as the successor agency.

SWAP: A derivative in which two counterparties exchange cash flows of one party's financial instrument for those of the other party's financial instrument

TAP: Temporary Assignment Program

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Tax and Revenue Anticipation Notes (TRANS): A short-term, interest-bearing note used as a cash management tool. Public agencies often receive revenues on an uneven basis throughout a fiscal year. The borrowed funds allow the agency to meet cash requirements during periods of low revenue receipts and repay the funds when the revenues are greater.

Teeter Plan: An optional alternative method for allocating delinquent property tax revenues. Using the accrual method of accounting under the Teeter Plan, counties allocate property tax revenues based on the total amount of property taxes billed, but not yet collected. The Teeter Plan allows counties to finance property tax receipts for local agencies by borrowing money to advance cash to each taxing jurisdiction in an amount equal to the current year's delinquent property taxes. In exchange, the counties receive the penalties and interest on the delinquent taxes when collected. For counties not under the Teeter Plan, interest and penalty are allocated to all agencies based on their pro rata share of the delinquent property tax. However, the county retains the penalty on delinquent property taxes if the delinquency is cleared up within the same fiscal year.

Teeter overflow: Delinquent collections exceeding the 1 percent of the Teeter roll that may be transferred to the general fund.

TLMA: Transportation Land Management Agency

TRANS: see Tax and Revenue Anticipation Notes

Treasurer pooled investment fund: A pooled investment fund for all local jurisdictions having funds on deposit in the County Treasury.

Unassigned designation: Accounts that have been established within the General fund that are classified as "unassigned" and not obligated per GASB 54 but are "set aside" for general purposes such budget stabilization or to offset economic uncertainty.

UCC: Urban Counties Caucus

Unassigned fund balance: Residual net resources. Total fund balance in the general fund in excess of non-spendable, restricted, committed and assigned fund balance.

UI: Unemployment Insurance

VHYC: Van Horn Youth Center

VLF: Vehicle License Fee

WDC: Workforce Development Centers

WRCOG: Western Riverside Council of Governments

WIC: Women, Infants, and Children Program

YOP: Youthful Offender Program

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