

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Kevin Jeffries

SUBMITTAL DATE:
6/9/16

SUBJECT: Use of Developer Agreement Funds for the Lakeland Village Community Center, 1st District, [53,336, District 1 Development Agreement Public Facilities Fund]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of 1st District Development Agreement Public Facilities funds for the upgrades and general improvements at the Lakeland Village Community Center.

BACKGROUND:

Summary

On March 10, 2015, the Board of Supervisors approved Resolution No. 2015-042 authorizing the purchase of the Butterfield Elementary School site for the purpose of converting it into the Lakeland Village Community Center. The current buildings on the site will be remodeled and renovated into a modern and functional facility that will allow for the provision of county services as well as park and recreational programming. Transferring the funds to the Economic Development Agency, who is responsible for county facility maintenance, will allow expediting this project.

Kevin Jeffries
Supervisor, 1st District

shoDepartmental Concurrence

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 53,336	\$	\$ 53,336	\$	Consent <input type="checkbox"/> Policy <input type="checkbox"/>
NET COUNTY COST	\$	\$	\$	\$	
SOURCE OF FUNDS: 1 st District Developer Agreement Public Facilities (DA-DF-SD-1), Fund 30566				Budget Adjustment:	
				For Fiscal Year:	

C.E.O. RECOMMENDATION:

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: 3.16 3/10/15

District:

Agenda Number:

3-1

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11:

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BACKGROUND:

Summary (Continued)

This project will be completed in phases. Phase 1 will include the upgrades and general improvements to locate county departments to better serve the community at large.

Impact on Citizens and Businesses

Utilizing funding for upgrades and general improvements will increase access to information and services provided by the county to the community.