

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

933



FROM: Economic Development Agency

SUBMITTAL DATE:
June 9, 2016

SUBJECT: Robert Presley Detention Center Improvements - Approval of In-Principle and Project Assessment and Pre-Development Work and Costs, District 1, [\$115,000], Existing ECDC Bond Proceeds 100%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve in-principle the Robert Presley Detention Center (RPDC) Improvements Project for the construction of additional medical and mental health care space in Riverside, California;
2. Approve the assessment and pre-development work for the RPDC Improvements for programming and schematic design, and authorize the use of existing ECDC Bond proceeds to reimburse the Economic Development Agency (EDA) for incurred project related expenses and obligations in the amount of \$115,000;

(Continued)

Robert Field
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 115,000	\$ 0	\$ 115,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	
SOURCE OF FUNDS: Existing ECDC Bond Proceeds 100%				Budget Adjustment: No	
				For Fiscal Year: 2016/17	

C.E.O. RECOMMENDATION:

REVIEWED BY CIP

APPROVE

Ivan M. Chand 6/14/2016

BY: Rohini Dasika

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

FISCAL PROCEDURES APPROVED
PAUL ANGULO, CPA, AUDITOR-CONTROLLER
BY: Esteban Hernandez

Chief Deputy Scot Collins for
Departmental Concurrence

By: Starl Sniff
Sheriff

- A-30
- 4/5 Vote
- Positions Added
- Change Order

Prev. Agn. Ref.: N/A

District: 1

Agenda Number:

3-29

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Economic Development Agency

FORM 11: Robert Presley Detention Center Improvements - Approval of In-Principle and Project Assessment and Pre-Development Work and Costs, District 1, [\$115,000], Existing ECDC Bond Proceeds 100%

DATE: June 9, 2016

PAGE: 2 of 2

RECOMMENDED MOTION: (Continued)

3. Delegate project management authority for the project to the Assistant County Executive Officer/EDA in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and are within the approved project budget; and
4. Authorize the Purchasing Department to execute the consultant services agreements in accordance with applicable Board policies.

BACKGROUND:

Summary

The Riverside University Health System (RUHS) and the Sheriff's Department are working to improve the medical and mental health service care provided to inmates housed within the County's correctional facilities. In order to provide this care, additional space will need to be developed in or near the RPDC facility to support the required medical and mental health professionals.

The Sheriff's Department, RUHS and EDA will begin the assessment of the RPDC facility with the assistance and participation of DLR Group and Tilden-Coil Constructors, Inc. A program and preliminary schematic design will be developed for added mental health treatment rooms, exam rooms, nurse stations, group rooms, and support space.

In order to keep the project moving forward, avoid impacts and meet project schedule commitments, EDA recommends the Board of Supervisors (Board) approve the RPDC Improvements project and authorize the use of existing ECDC Bond Proceeds in the amount of \$115,000 to begin the programming and schematic design of the project.

EDA will return to the Board under separate cover to approve an architectural and engineering services agreement, a construction management services agreement; approve the plans and specifications, authorization to solicit and bid; approve the project budget other project related agreements; and award the construction agreement.

Impact on Citizens and Businesses

The new clinic and mental health space will improve the frequency of medical and mental health treatment for inmates.

Additional Fiscal Information

A project budget breakdown will be presented to the Board under separate cover upon completion of the programming and design phase. Monies will be expended in FY 2016/17 and will be 100% funded by existing ECDC Bond Proceeds; therefore no departmental budget adjustment is required at this time.