

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

914



FROM: Riverside County Information Technology (RCIT) Public Safety Enterprise Communication (PSEC) division

SUBMITTAL DATE:
May 19, 2016

SUBJECT: Approve the Increase to the Agreement with Expedia Power Solutions in the amount of \$72,000 for Generator Service, Maintenance and Repair. All Districts [\$394,000]; 100% PSEC Operating Budget.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the increase to the agreement with Expedia Power Solutions for generator service, maintenance and repair from \$322,000 to \$394,000 for Fiscal Year 15/16.

BACKGROUND:

Summary

On February 25, 2014, Agenda item 3-29, the Board of Supervisors approved a contract with Expedia Power Solutions in the annual amount not to exceed \$322,000. Expedia Power Solutions is to provide generator maintenance and repair for seventy-three (73) communication sites located throughout Riverside County.

(Continued on Page 2)

Steve Reneker
Chief Information Officer

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 72,000	\$ 0	\$ 394,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 100% RCIT PSEC Operations Internal Service Fund 45520. **Budget Adjustment:** No
For Fiscal Year: 15/16

C.E.O. RECOMMENDATION:

APPROVE

BY:
Jennifer L. Sargent

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Departmental Concurrence

Teresa Summers, Assistant Director

Purchasing & Fleet Services:

Positions Added
 Change Order

A-30
 4/5 Vote

**SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Approve the Increase to the Agreement with Expedia Power Solutions in the amount of
\$72,000 for Generator Service, Maintenance and Repair. All Districts [\$394,000]; 100% PSEC
Operating Budget.**

DATE: June 9, 2016

PAGE: 2 of 2

BACKGROUND:

Summary (continued)

In order to maintain an operational public safety radio and microwave system, the maintenance and repairs needed are critical at the time of each service request. Due to unexpected repairs, including the need for temporary generators to power the sites during such repairs, and the increases to prevailing wage labor rates, the current contract amount needs to be increased.

Impact on Citizens and Businesses

The services will maintain PSEC's radio services to residents of Riverside County by improving the quality of its communication network by keeping generators in working order to power the PSEC radio and microwave sites.

SUPPLEMENTAL:

Contract History and Price Reasonableness

The Expedia agreement was awarded through a competitive process and the increase will cover services in the current fiscal year.