

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS DATE 5/25/16

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

919



FROM: Riverside University Health System - Behavioral Health

SUBMITTAL DATE:

SUBJECT: Approval of the Contract Aggregate to Provide Children's Mental Health Services; District: All; [\$21,673,342]; Federal Funds 50%, State Funds 50%; [\$0 ongoing]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the annual combined contract aggregate amount of \$21,673,342 for Central Children's Mental Health Services for FY16/17;
2. Authorize the Purchasing Agent to sign the Agreements as listed in Attachment A, as approved to form by County Counsel;
3. Exempt the County Purchasing Agent from the sole source requirement when adding new vendors not to exceed \$100,000 without securing competitive bids in accordance with Ordinance 459 while staying within the Board approved aggregate amount of \$21,673,342; and
4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) increase or decrease the Agreements listed in Attachment A; b) shift funds while staying within 10% contingency of the approved aggregate amount of \$21,673,342; c) sign renewals; and, d) sign amendments that do not change the substantive terms of the Agreements through June 30, 2017.

(Continued on page 2)

SS:KS

Steve Steinberg
 Steve Steinberg, Director
 Behavioral Health

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (per Exec. Office)
COST	\$ 0	\$ 21,673,342	\$ 21,673,342	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: 50% Federal and 50% State
 Budget Adjustment: NO
 For Fiscal Year: 16/17

C.E.O. RECOMMENDATION:

APPROVE
 BY: Christopher M. Hans
 County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

Lisa Brandl
 Lisa Brandl, Director
 PURCHASING & FLEET SERVICES
 Departmental Concurrence

- A-30
- Positions Added
- 4/5 Vote
- Change Order

Prev. Agn. Ref.: 6/30/15 (3-35) District: All Agenda Number:

3-60

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FORM 11: Approval of the Contract Aggregate to Provide Children's Mental Health Services; District: All; [\$21,673,342]; Federal Funds 50%, State Funds 50% ; [\$0 ongoing]

DATE:

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BACKGROUND:

Summary

On June 30, 2015, (3-35) the Board of Supervisors approved the combined contract aggregate for Children's Mental Health Services in the amount of \$20,810,625 for FY15/16. RUHS-BH requests that the Board approve increasing the contract aggregate amount to \$21,673,342 for FY16/17 in order to provide additional Wraparound services. In addition, the vendors in Attachment A will provide Pathways to Wellness services, a State requirement as a result of the "Katie A" lawsuit. The "Katie A" lawsuit settlement requires California counties to provide mental health services to an increased population of children under the age of 18 and their families, who are either in foster care or at imminent risk of entering the child welfare system. Children's Mental Health Services are fully reimbursed by State and Federal funds and no additional County funds are required. These services include:

- Day Treatment
- Case Management/Brokerage
- Mental Health Services (Individual, Group and Family Therapy)
- Therapeutic Behavioral Services
- Behavioral Coaching Services (MHSA funded)
- Medication Evaluation and Monitoring
- Crisis Intervention
- Intensive Home Based Services

Impact on Citizens and Businesses

These services are a component of Behavioral Health's system of care aimed at improving the health and safety of consumers and the community.

Contract History and Price Reasonableness

Due to the specialized services provided, RUHS-BH requires the flexibility to add vendors if necessary to ensure continuity of care. The reimbursement rates for the Agreements outlined in Attachment A cannot exceed the County's maximum allowance and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient funds in the Department's FY16/17 budget, and no additional County funds are required.

The department will be developing a Request for Proposal in FY16/17 for these services. RUHS-BH is requesting contract approval for these vendors in the interim to avoid interruption of services and ensure continuity of care for consumers.

ATTACHMENT "A"
CHILDREN'S MENTAL HEALTH SERVICES
FY 16/17 CONTRACT MAXIMUM AMOUNTS

Central Children's

Contractor	Contract Amount
Bayfront Youth and Family Services	\$69,998
Casa Pacifica Centers for Children and Families	\$80,000
Charis	\$99,999
CHARLEE Family Care, Inc.	\$2,111,038
CHARLEE Family Care, Inc. - MHSA/DPSS	\$418,500
ChildNet Youth and Family Services, Inc.	\$99,999
ChildHelp USA, Inc.	\$1,025,000
ChildHelp USA, Inc - MHSA/DPSS	\$65,000
Community Access Network, Inc.	\$2,150,000
Community Access Network, Inc. - MHSA	\$120,000
Fred Finch	\$99,999
Hathaway Sycamore	\$99,999
JDT Consultants, Inc.	\$125,000
Milhou's Children's Services, Inc.	\$322,437
New Alternatives, Inc.	\$114,999
New Haven Youth and Family Services, Inc.	\$2,200,000
New Haven Youth and Family Services, Inc. - MHSA	\$90,000
Oasis Behavioral Health, Inc. - MHSA	\$200,268
South Coast Children's Society, Inc.	\$50,000
Summit View	\$99,999
Victor Community Support Services, Inc.	\$736,580
Victor Community Support Services, Inc. - MHSA	\$90,000
Victor Treatment Centers, Inc.	\$111,491
SUBTOTAL	\$10,580,306

Desert Children's

Contractor	Contract Amount
Palm Springs Unified School District	\$1,242,213
SUBTOTAL	\$1,242,213

Mid County Children's

Contractor	Contract Amount
VCSS – FAST	\$774,622
VCSS – Lake Elsinore / Perris	\$4,916,577
SUBTOTAL	\$5,691,199

Western Children's

Contractor	Contract Amount
Carolyn Wylie Center	\$155,100
Family Services Association	\$354,524
Oak Grove Wraparound	\$1,050,000
Olive Crest Wraparound	\$2,000,000
Olive Crest Medi-Cal	\$100,000
SUBTOTAL	\$3,659,624

Total Contract Amounts	\$21,173,342
RESERVE	\$500,000
GRAND AGGREGATE TOTAL	\$21,673,342