

FORM APPROVED COUNTY COUNSEL
 BY: GREGORY P. PRIAMOS
 DATE: 5/7/16

Departmental Concurrence

**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

975A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
 May 31, 2016

SUBJECT: Woodcrest Area, Mead Valley Area, Good Hope Area and Homeland Area Force Account Construction Project. 1st and 5th Districts; [\$2,957,000- Total Cost]; Local Funds 100%


RECOMMENDED MOTION: That the Board of Supervisors grant approval to the Director of Transportation and Land Management, or his designee, to conduct force account work in the Woodcrest area, Mead Valley area, Good Hope area and Homeland area utilizing the County of Riverside Transportation Department (Transportation Department) day labor construction crews as set forth in Attachment A-1 hereto.

BACKGROUND:

Summary

The Transportation Department is planning on paving or reconstructing several county roads in the Woodcrest, Mead Valley, Good Hope, and Homeland areas using day labor construction crews. This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).


 Patricia Romo
 Assistant Director of Transportation


 Juan C. Perez
 Director of Transportation and Land Management

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost:	POLICY/CONSENT (Per Exec. Office)
COST	\$ 2,957,000	\$ 0	\$ 2,957,000	\$ 0	Consent <input type="checkbox"/> Policy <input checked="" type="checkbox"/>
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0	

SOURCE OF FUNDS: Gas Tax (100%)
 There are no General Funds used in this project.

Budget Adjustment: No

For Fiscal Year: 2016/2017

C.E.O. RECOMMENDATION:

APPROVE
 BY: 
 Tina Grande

County Executive Office Signature

MINUTES OF THE BOARD OF SUPERVISORS

- Positions Added
- Change Order
- A-30
- 4/5 Vote

Prev. Agn. Ref.: | District: 1 & 5 | Agenda Number:

3-69

SUBMITTAL TO THE BOARD OF SUPERVISORS, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA
FORM 11: Woodcrest Area, Mead Valley Area, Good Hope Area and Homeland Area Force Account
 Construction Project. 1st and 5th Districts; [\$2,957,000- Total Cost]; Local Funds 100%
DATE: May 31, 2016
PAGE: 2 of 3

BACKGROUND:
Summary (continued)

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road will be paved in the Woodcrest area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Roberts Road	Wood Road	1,320 ft. w/o Chicago Avenue

The following road will be paved in the Mead Valley area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Seaton Avenue	Martin Street	Markham Street

The following roads will be paved in the Good Hope area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Norma Street*	420 ft. SWLY of Mapes Road	1,950 ft. SELY of Mapes Road
Mapes Road*	Sophie Street	McPherson Road

The following road will be paved in the Homeland area (5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Juniper Flats Road	250 ft. s/o Alicante Drive	Juniper Springs Road

*Existing dirt road, county-maintained

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$2,957,000.

Impact on Residents and Businesses

The proposed projects will reduce dust and improve access to local residents.

SUPPLEMENTAL:

Additional Fiscal Information

The Woodcrest area paving will be funded by Gas Tax funds (\$762,000).

The Mead Valley area paving will be funded by Gas Tax funds (\$379,000).

The Good Hope area paving will be funded by Gas Tax funds (\$500,000).

The Homeland area paving will be funded by Gas Tax funds (\$1,316,000).

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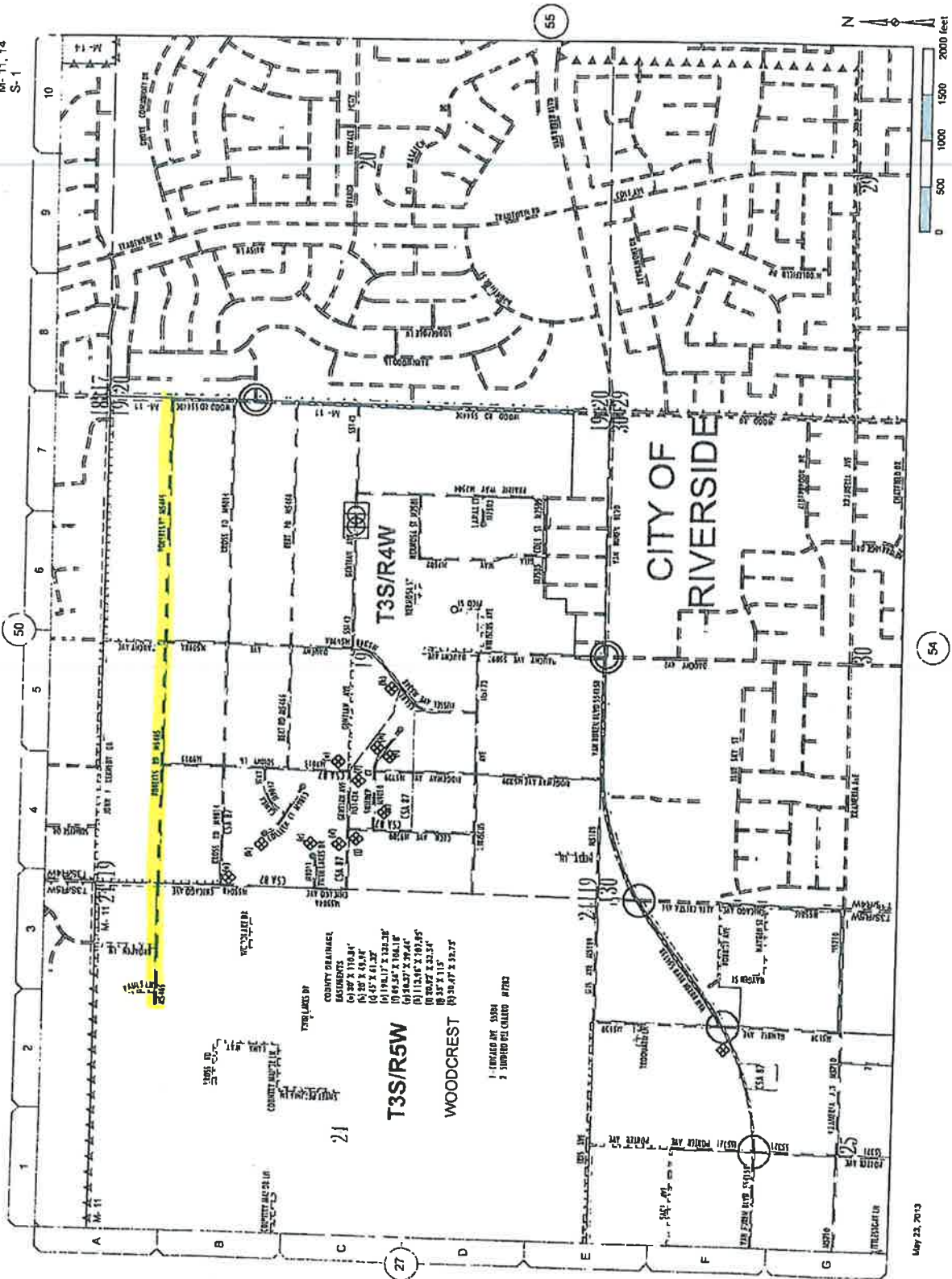
Contract History and Price Reasonableness

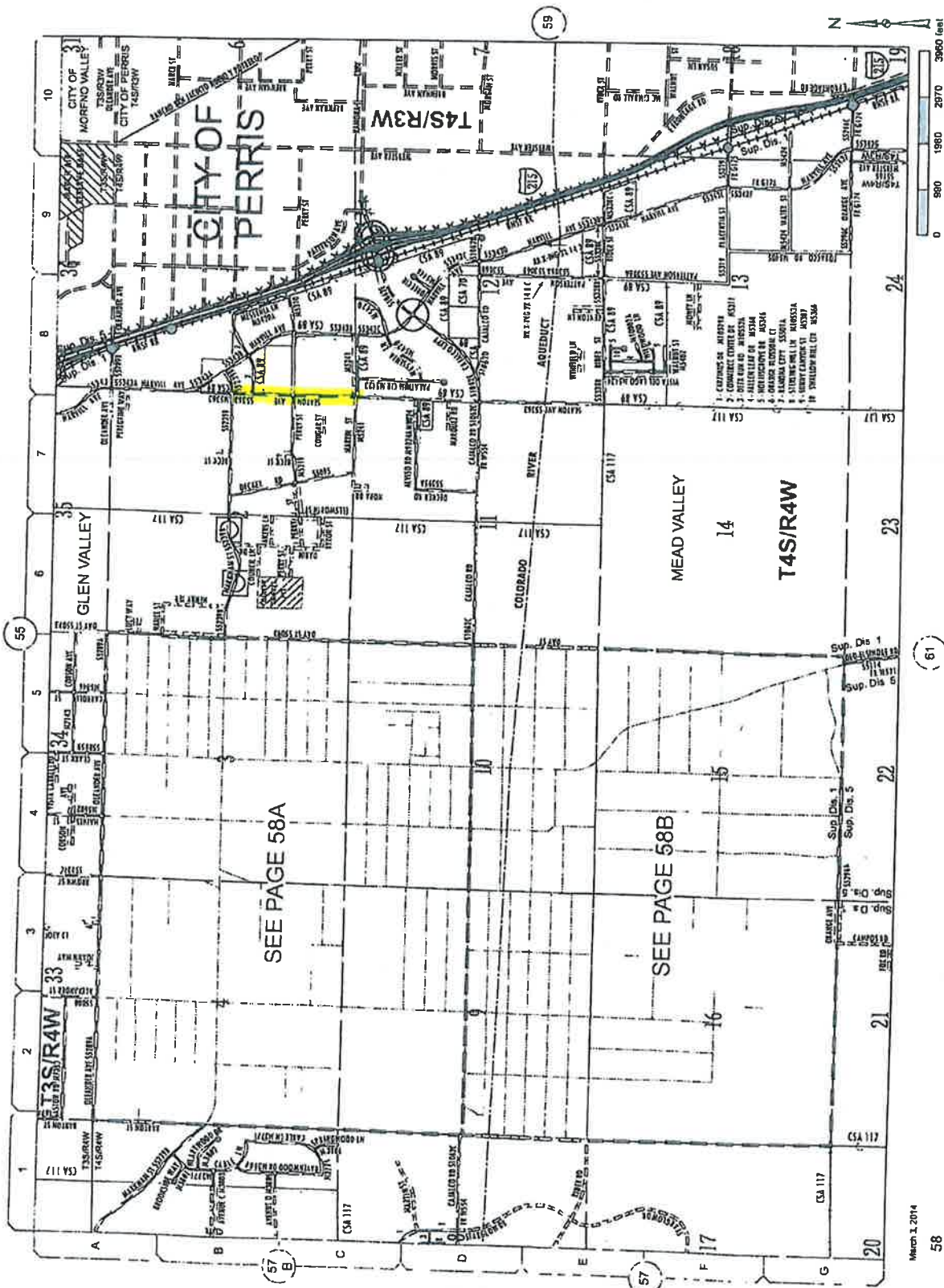
N/A

ATTACHMENTS:

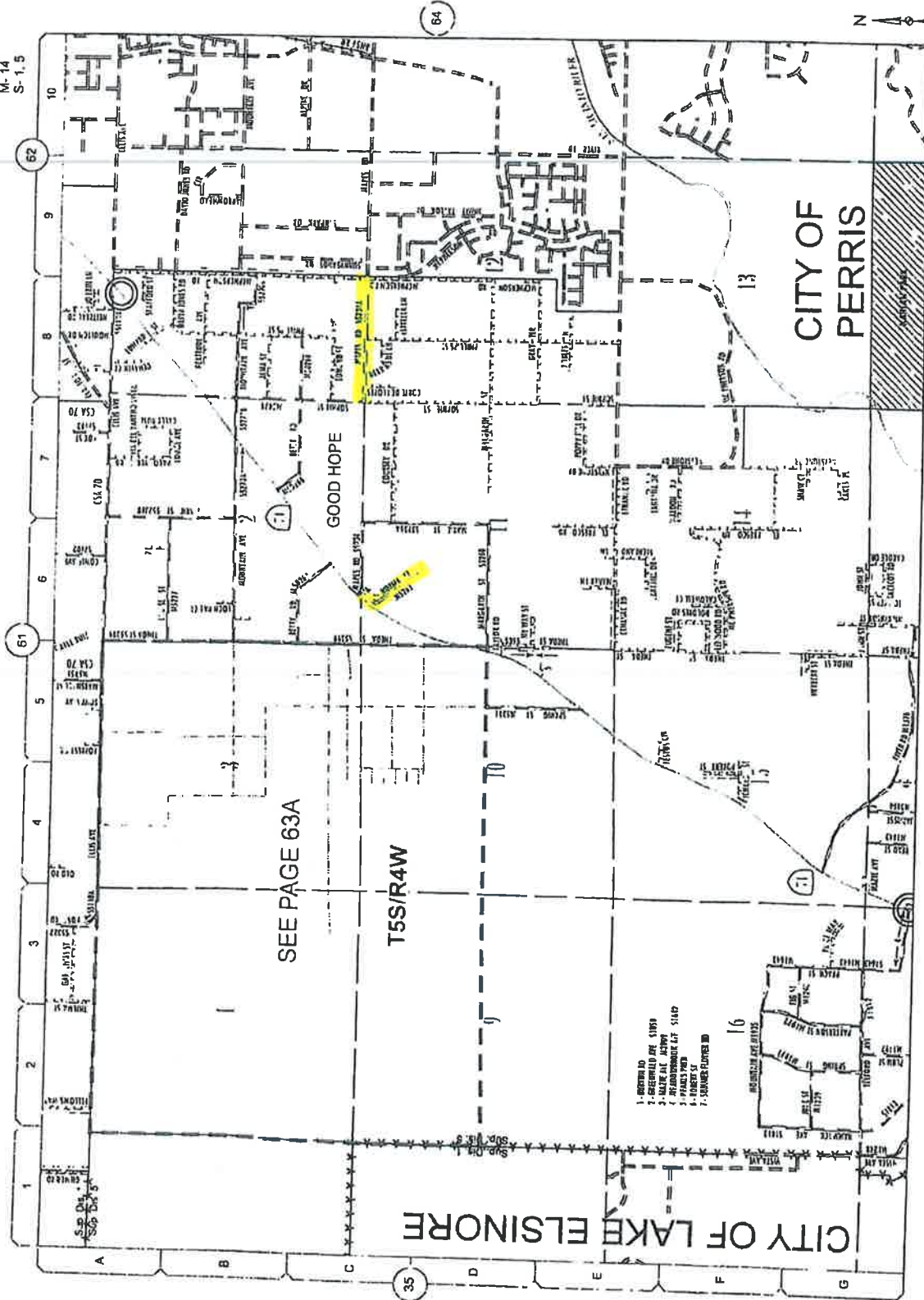
Vicinity Maps

Attachment A-1





M-14
S-1.5



SEE PAGE 63A

T5S/R4W

CITY OF LAKE ELSINORE

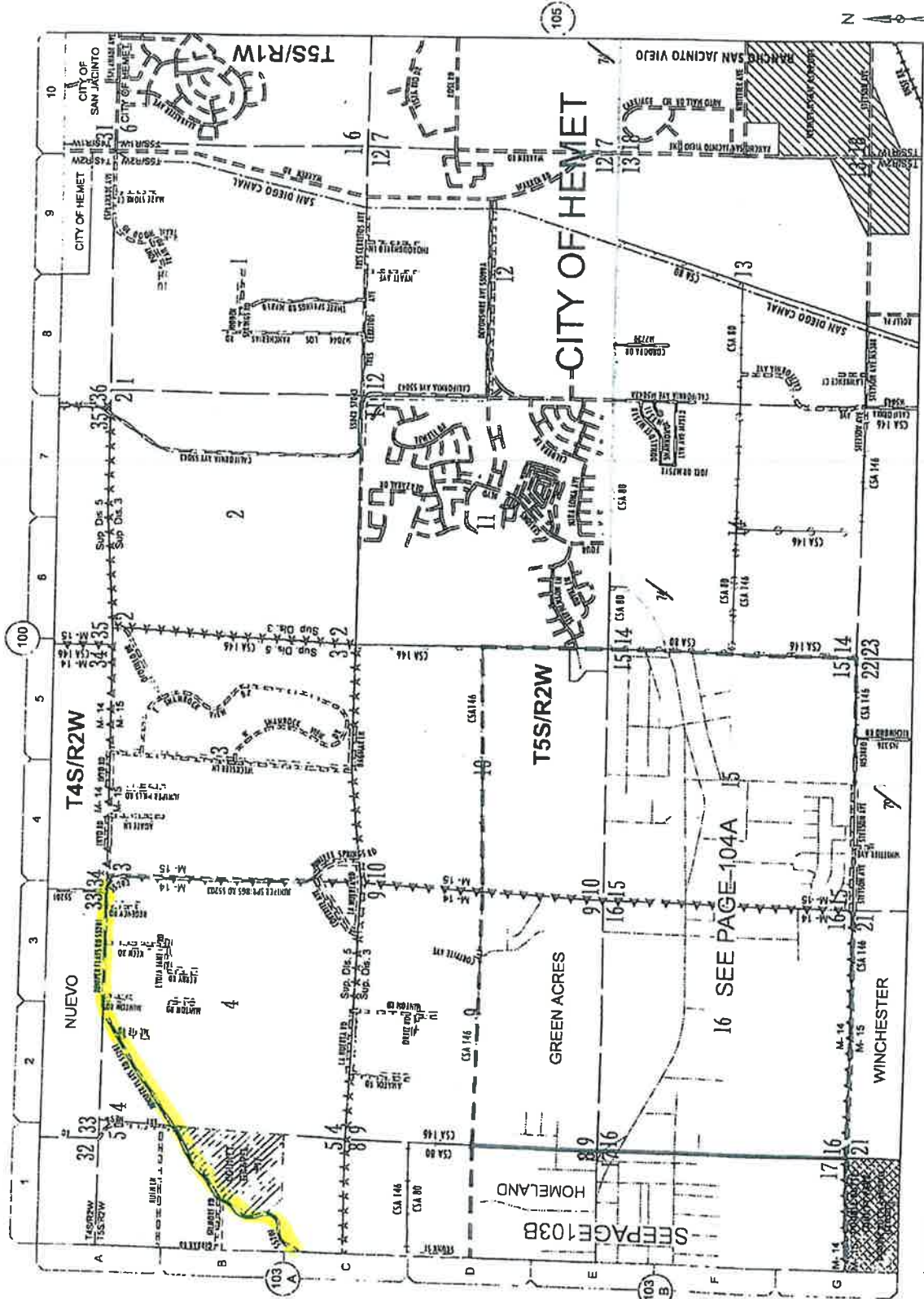
CITY OF PERRIS

- 1. APPROX. 10
- 2. APPROX. ONE (1) ACRE
- 3. MAKE ALL ADJACENT
- 4. APPROXIMATELY 5100
- 5. FRANKLIN
- 6. APPROX. 1000
- 7. APPROX. 1000

May 2, 2011



M-14, 15
S-3, 5



March 3, 2014

ATTACHMENT A -1

I. Woodcrest Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC60011 & ZC60012	Roberts Road	Wood Road	1,320' w/o Chicago Ave	762,000
Subtotal				762,000

II. Mead Valley Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC70012 & ZC70013	Seaton Ave	Martin St	Markham St	379,000
Subtotal				379,000

III. Good Hope Area

Project No.	Road Name	From	To	Construction Cost (\$)
TBD	Norma St	420' SWLY of Mapes Road	1,950' SELY of Mapes Road	150,000
TBD	Mapes Road	Sophie St	McPherson Road	350,000
Subtotal				500,000

IV. Homeland Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC70014, ZC70015 & ZC70016	Juniper Flats Road	250' s/o Alicante Dr	Juniper Springs Road	1,316,000
Subtotal				1,316,000
Total				2,957,000